

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 1F: Non-CARE

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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.69	1.42	26.9%
25 to 50 kWh	6,730	0.8%	36	6.95	11.53	4.58	65.9%
50 to 75 kWh	9,162	1.0%	61	11.11	16.13	5.02	45.2%
75 to 100 kWh	13,293	1.5%	87	15.50	20.75	5.25	33.9%
100 to 150 kWh	42,548	4.8%	125	22.19	27.67	5.48	24.7%
150 to 200 kWh	61,736	7.0%	173	30.81	36.53	5.72	18.6%
200 to 250 kWh	72,486	8.2%	223	39.91	45.81	5.90	14.8%
250 to 300 kWh	77,280	8.7%	273	49.91	55.87	5.96	11.9%
300 to 350 kWh	76,989	8.7%	326	61.38	67.18	5.80	9.4%
350 to 400 kWh	72,822	8.2%	378	74.86	80.35	5.49	7.3%
400 to 450 kWh	65,248	7.4%	432	91.31	96.17	4.86	5.3%
450 to 500 kWh	57,849	6.5%	486	110.29	113.83	3.54	3.2%
500 to 600 kWh	92,528	10.4%	564	140.23	140.69	0.46	0.3%
600 to 700 kWh	66,335	7.5%	671	183.76	178.73	(5.03)	-2.7%
700 to 800 kWh	45,980	5.2%	778	228.43	217.04	(11.39)	-5.0%
800 to 900 kWh	31,770	3.6%	883	272.93	254.84	(18.09)	-6.6%
900 to 1000 kWh	21,876	2.5%	990	318.53	293.43	(25.10)	-7.9%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	383.89	(41.74)	-9.8%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	580.67	(78.37)	-11.9%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	842.15	(126.97)	-13.1%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,567.17	(261.25)	-14.3%
Total	886,310	100.0%	500	133.90	130.69	(3.20)	-2.4%

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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.73	1.44	27.2%
25 to 50 kWh	6,811	0.8%	40	7.59	11.53	3.94	51.9%
50 to 75 kWh	9,231	1.0%	65	11.87	15.76	3.89	32.8%
75 to 100 kWh	13,372	1.5%	90	16.19	19.85	3.66	22.6%
100 to 150 kWh	42,691	4.8%	129	23.11	26.33	3.22	13.9%
150 to 200 kWh	61,860	7.0%	179	32.05	34.65	2.60	8.1%
200 to 250 kWh	72,568	8.2%	229	41.07	43.02	1.95	4.7%
250 to 300 kWh	77,355	8.7%	277	50.26	51.54	1.28	2.5%
300 to 350 kWh	77,048	8.7%	324	59.94	60.55	0.61	1.0%
350 to 400 kWh	72,869	8.2%	371	70.81	70.92	0.11	0.2%
400 to 450 kWh	65,292	7.4%	417	82.98	82.68	(0.30)	-0.4%
450 to 500 kWh	57,890	6.5%	463	96.94	95.82	(1.12)	-1.2%
500 to 600 kWh	92,594	10.4%	531	119.78	116.44	(3.34)	-2.8%
600 to 700 kWh	66,389	7.5%	623	152.79	145.40	(7.39)	-4.8%
700 to 800 kWh	46,010	5.2%	716	187.31	174.95	(12.36)	-6.6%
800 to 900 kWh	31,797	3.6%	811	223.45	205.47	(17.98)	-8.0%
900 to 1000 kWh	21,889	2.5%	904	259.29	235.50	(23.79)	-9.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	308.60	(38.30)	-11.0%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	467.40	(70.44)	-13.1%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	675.29	(113.38)	-14.4%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,315.21	(244.50)	-15.7%
Total	887,476	100.0%	473	115.26	109.19	(6.07)	-5.3%

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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.71	1.43	27.1%
25 to 50 kWh	6,812	0.8%	38	7.27	11.53	4.26	58.6%
50 to 75 kWh	9,231	1.0%	63	11.49	15.95	4.46	38.8%
75 to 100 kWh	13,372	1.5%	88	15.85	20.30	4.45	28.1%
100 to 150 kWh	42,691	4.8%	127	22.65	27.00	4.35	19.2%
150 to 200 kWh	61,860	7.0%	176	31.43	35.59	4.16	13.2%
200 to 250 kWh	72,568	8.2%	226	40.49	44.41	3.92	9.7%
250 to 300 kWh	77,355	8.7%	275	50.08	53.71	3.63	7.2%
300 to 350 kWh	77,049	8.7%	325	60.66	63.87	3.21	5.3%
350 to 400 kWh	72,869	8.2%	375	72.83	75.63	2.80	3.8%
400 to 450 kWh	65,292	7.4%	424	87.15	89.43	2.28	2.6%
450 to 500 kWh	57,890	6.5%	474	103.62	104.83	1.21	1.2%
500 to 600 kWh	92,595	10.4%	547	130.01	128.57	(1.44)	-1.1%
600 to 700 kWh	66,389	7.5%	647	168.28	162.07	(6.21)	-3.7%
700 to 800 kWh	46,010	5.2%	747	207.88	196.00	(11.88)	-5.7%
800 to 900 kWh	31,797	3.6%	847	248.20	230.17	(18.03)	-7.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	264.48	(24.45)	-8.5%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	346.26	(40.02)	-10.4%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	524.05	(74.41)	-12.4%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	758.76	(120.19)	-13.7%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,441.41	(252.90)	-14.9%
Total	887,486	100.0%	486	124.55	119.92	(4.64)	-3.7%

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(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.66	1.39	26.4%
25 to 50 kWh	2,340	0.7%	35	6.82	11.38	4.56	66.9%
50 to 75 kWh	2,545	0.7%	60	10.90	15.85	4.95	45.4%
75 to 100 kWh	3,127	0.9%	85	15.31	20.48	5.17	33.8%
100 to 150 kWh	9,914	2.9%	125	22.34	27.79	5.45	24.4%
150 to 200 kWh	16,259	4.8%	177	31.51	37.23	5.72	18.2%
200 to 250 kWh	21,694	6.3%	229	40.94	46.85	5.91	14.4%
250 to 300 kWh	25,714	7.5%	282	51.18	57.18	6.00	11.7%
300 to 350 kWh	28,023	8.2%	336	62.92	68.84	5.92	9.4%
350 to 400 kWh	28,003	8.2%	390	76.28	81.83	5.55	7.3%
400 to 450 kWh	26,837	7.8%	446	92.14	97.06	4.92	5.3%
450 to 500 kWh	24,804	7.3%	502	110.78	114.79	4.01	3.6%
500 to 600 kWh	41,374	12.1%	581	140.85	142.15	1.30	0.9%
600 to 700 kWh	31,251	9.1%	691	185.24	181.18	(4.06)	-2.2%
700 to 800 kWh	22,184	6.5%	799	230.74	220.33	(10.41)	-4.5%
800 to 900 kWh	15,593	4.6%	904	275.20	258.10	(17.10)	-6.2%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	296.54	(24.08)	-7.5%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	384.43	(40.39)	-9.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	578.37	(76.45)	-11.7%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	832.24	(123.25)	-12.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,542.10	(254.45)	-14.2%
Total	342,053	100.0%	561	150.40	146.35	(4.05)	-2.7%

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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.68	1.40	26.5%
25 to 50 kWh	2,362	0.7%	40	7.58	11.52	3.94	52.0%
50 to 75 kWh	2,571	0.8%	66	12.07	15.91	3.84	31.8%
75 to 100 kWh	3,167	0.9%	91	16.42	20.02	3.60	21.9%
100 to 150 kWh	9,990	2.9%	129	23.13	26.32	3.19	13.8%
150 to 200 kWh	16,318	4.8%	177	31.61	34.23	2.62	8.3%
200 to 250 kWh	21,729	6.3%	224	40.12	42.15	2.03	5.1%
250 to 300 kWh	25,754	7.5%	269	48.65	50.10	1.45	3.0%
300 to 350 kWh	28,046	8.2%	314	57.41	58.29	0.88	1.5%
350 to 400 kWh	28,025	8.2%	359	67.12	67.56	0.44	0.7%
400 to 450 kWh	26,861	7.8%	404	77.87	78.13	0.26	0.3%
450 to 500 kWh	24,821	7.2%	447	90.24	90.21	(0.03)	0.0%
500 to 600 kWh	41,404	12.1%	514	111.55	109.90	(1.65)	-1.5%
600 to 700 kWh	31,282	9.1%	603	142.82	137.68	(5.14)	-3.6%
700 to 800 kWh	22,198	6.5%	695	176.23	166.54	(9.69)	-5.5%
800 to 900 kWh	15,608	4.6%	791	211.78	196.77	(15.01)	-7.1%
900 to 1000 kWh	10,708	3.1%	884	247.10	226.51	(20.59)	-8.3%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	298.72	(34.70)	-10.4%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	458.09	(66.57)	-12.7%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	659.67	(108.01)	-14.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,279.32	(235.18)	-15.5%
Total	342,578	100.0%	503	121.29	115.32	(5.97)	-4.9%

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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.67	1.40	26.6%
25 to 50 kWh	2,363	0.7%	37	7.20	11.45	4.25	59.0%
50 to 75 kWh	2,571	0.8%	63	11.48	15.88	4.40	38.3%
75 to 100 kWh	3,167	0.9%	88	15.87	20.25	4.38	27.6%
100 to 150 kWh	9,990	2.9%	127	22.74	27.05	4.31	19.0%
150 to 200 kWh	16,318	4.8%	177	31.56	35.73	4.17	13.2%
200 to 250 kWh	21,729	6.3%	226	40.53	44.50	3.97	9.8%
250 to 300 kWh	25,754	7.5%	276	49.92	53.64	3.72	7.5%
300 to 350 kWh	28,047	8.2%	325	60.17	63.57	3.40	5.7%
350 to 400 kWh	28,025	8.2%	375	71.70	74.70	3.00	4.2%
400 to 450 kWh	26,861	7.8%	425	85.01	87.60	2.59	3.0%
450 to 500 kWh	24,821	7.2%	475	100.51	102.51	2.00	2.0%
500 to 600 kWh	41,405	12.1%	548	126.21	126.03	(0.18)	-0.1%
600 to 700 kWh	31,282	9.1%	647	164.04	159.44	(4.60)	-2.8%
700 to 800 kWh	22,198	6.5%	747	203.50	193.45	(10.05)	-4.9%
800 to 900 kWh	15,608	4.6%	847	243.51	227.45	(16.06)	-6.6%
900 to 1000 kWh	10,708	3.1%	947	283.88	261.54	(22.34)	-7.9%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	341.60	(37.54)	-9.9%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	518.27	(71.51)	-12.1%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	746.01	(115.63)	-13.4%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,410.90	(244.83)	-14.8%
Total	342,588	100.0%	531	135.81	130.80	(5.01)	-3.7%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.72	1.47	28.0%
25 to 50 kWh	4,116	0.8%	36	6.92	11.53	4.61	66.6%
50 to 75 kWh	6,326	1.2%	62	11.17	16.23	5.06	45.3%
75 to 100 kWh	9,874	1.9%	87	15.54	20.82	5.28	34.0%
100 to 150 kWh	32,110	6.0%	124	22.15	27.65	5.50	24.8%
150 to 200 kWh	45,014	8.5%	172	30.57	36.29	5.72	18.7%
200 to 250 kWh	50,334	9.5%	220	39.48	45.37	5.89	14.9%
250 to 300 kWh	51,100	9.6%	270	49.30	55.23	5.93	12.0%
300 to 350 kWh	48,487	9.1%	320	60.53	66.26	5.73	9.5%
350 to 400 kWh	44,300	8.3%	370	74.03	79.47	5.44	7.3%
400 to 450 kWh	37,833	7.1%	422	90.92	95.72	4.80	5.3%
450 to 500 kWh	32,447	6.1%	474	110.24	113.38	3.14	2.8%
500 to 600 kWh	49,981	9.4%	549	140.28	139.94	(0.34)	-0.2%
600 to 700 kWh	33,991	6.4%	653	183.55	177.37	(6.18)	-3.4%
700 to 800 kWh	22,764	4.3%	757	228.06	215.24	(12.82)	-5.6%
800 to 900 kWh	15,354	2.9%	863	273.34	253.54	(19.80)	-7.2%
900 to 1000 kWh	10,554	2.0%	971	319.65	292.65	(27.00)	-8.4%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	386.56	(44.33)	-10.3%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	586.00	(81.15)	-12.2%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	849.20	(129.78)	-13.3%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,581.04	(264.98)	-14.4%
Total	532,090	100.0%	457	122.53	119.89	(2.63)	-2.1%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	6.77	1.49	28.2%
25 to 50 kWh	4,175	0.8%	40	7.63	11.62	3.99	52.3%
50 to 75 kWh	6,368	1.2%	65	11.81	15.74	3.93	33.3%
75 to 100 kWh	9,913	1.9%	90	16.11	19.81	3.70	23.0%
100 to 150 kWh	32,175	6.0%	129	23.10	26.33	3.23	14.0%
150 to 200 kWh	45,078	8.5%	180	32.20	34.78	2.58	8.0%
200 to 250 kWh	50,380	9.5%	231	41.46	43.38	1.92	4.6%
250 to 300 kWh	51,134	9.6%	280	51.02	52.24	1.22	2.4%
300 to 350 kWh	48,522	9.1%	330	61.36	61.83	0.47	0.8%
350 to 400 kWh	44,324	8.3%	379	73.12	73.03	(0.09)	-0.1%
400 to 450 kWh	37,853	7.1%	427	86.60	85.92	(0.68)	-0.8%
450 to 500 kWh	32,470	6.1%	475	102.15	100.21	(1.94)	-1.9%
500 to 600 kWh	50,016	9.4%	545	126.90	122.16	(4.74)	-3.7%
600 to 700 kWh	34,013	6.4%	641	162.67	153.16	(9.51)	-5.8%
700 to 800 kWh	22,778	4.3%	736	199.59	184.45	(15.14)	-7.6%
800 to 900 kWh	15,366	2.9%	831	237.32	216.02	(21.30)	-9.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	246.81	(27.49)	-10.0%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	321.75	(42.75)	-11.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	477.74	(74.48)	-13.5%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	687.06	(117.31)	-14.6%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,331.96	(248.92)	-15.7%
Total	532,714	100.0%	451	110.77	104.70	(6.07)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.75	1.48	28.1%
25 to 50 kWh	4,175	0.8%	38	7.28	11.58	4.30	59.1%
50 to 75 kWh	6,368	1.2%	64	11.49	15.98	4.49	39.1%
75 to 100 kWh	9,913	1.9%	89	15.83	20.32	4.49	28.4%
100 to 150 kWh	32,175	6.0%	127	22.63	26.99	4.36	19.3%
150 to 200 kWh	45,078	8.5%	176	31.38	35.54	4.16	13.3%
200 to 250 kWh	50,380	9.5%	225	40.47	44.38	3.91	9.7%
250 to 300 kWh	51,134	9.6%	275	50.16	53.74	3.58	7.1%
300 to 350 kWh	48,522	9.1%	325	60.95	64.05	3.10	5.1%
350 to 400 kWh	44,324	8.3%	375	73.58	76.25	2.67	3.6%
400 to 450 kWh	37,853	7.1%	424	88.76	90.82	2.06	2.3%
450 to 500 kWh	32,470	6.1%	474	106.20	106.80	0.60	0.6%
500 to 600 kWh	50,016	9.4%	547	133.59	131.05	(2.54)	-1.9%
600 to 700 kWh	34,013	6.4%	647	173.11	165.27	(7.84)	-4.5%
700 to 800 kWh	22,778	4.3%	747	213.83	199.85	(13.98)	-6.5%
800 to 900 kWh	15,366	2.9%	847	255.34	234.79	(20.55)	-8.0%
900 to 1000 kWh	10,561	2.0%	947	296.99	269.74	(27.25)	-9.2%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	354.16	(43.54)	-10.9%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	531.88	(77.81)	-12.8%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	768.17	(123.55)	-13.9%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,456.75	(256.96)	-15.0%
Total	532,714	100.0%	454	116.63	112.28	(4.35)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.72	1.28	23.5%
25 to 50 kWh	240	2.4%	43	8.24	12.74	4.50	54.6%
50 to 75 kWh	249	2.5%	65	11.99	16.83	4.84	40.4%
75 to 100 kWh	235	2.3%	89	16.50	21.59	5.09	30.8%
100 to 150 kWh	398	3.9%	125	22.51	27.81	5.30	23.5%
150 to 200 kWh	319	3.2%	171	30.44	36.00	5.56	18.3%
200 to 250 kWh	324	3.2%	220	39.38	45.17	5.79	14.7%
250 to 300 kWh	327	3.2%	264	47.64	53.64	6.00	12.6%
300 to 350 kWh	346	3.4%	314	57.10	63.19	6.09	10.7%
350 to 400 kWh	425	4.2%	367	67.86	74.13	6.27	9.2%
400 to 450 kWh	456	4.5%	418	78.03	84.38	6.35	8.1%
450 to 500 kWh	491	4.9%	477	92.28	98.43	6.15	6.7%
500 to 600 kWh	996	9.8%	561	115.48	120.73	5.25	4.5%
600 to 700 kWh	954	9.4%	663	146.67	150.02	3.35	2.3%
700 to 800 kWh	915	9.0%	774	185.13	184.94	(0.19)	-0.1%
800 to 900 kWh	728	7.2%	863	218.92	214.79	(4.13)	-1.9%
900 to 1000 kWh	545	5.4%	968	260.55	250.88	(9.67)	-3.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	335.76	(23.77)	-6.6%
1500 to 2000 kWh	312	3.1%	1,704	570.19	514.35	(55.84)	-9.8%
2000 to 3000 kWh	115	1.1%	2,473	901.62	794.16	(107.46)	-11.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,493.67	(236.66)	-13.7%
Total	10,121	100.0%	660	172.23	167.60	(4.63)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.52	1.09	20.1%
25 to 50 kWh	240	2.4%	32	7.08	10.28	3.20	45.2%
50 to 75 kWh	250	2.5%	59	11.12	14.71	3.59	32.3%
75 to 100 kWh	235	2.3%	85	15.92	19.35	3.43	21.5%
100 to 150 kWh	400	3.9%	123	22.42	25.42	3.00	13.4%
150 to 200 kWh	320	3.2%	180	33.35	35.63	2.28	6.8%
200 to 250 kWh	325	3.2%	233	42.55	44.20	1.65	3.9%
250 to 300 kWh	328	3.2%	286	53.16	53.93	0.77	1.4%
300 to 350 kWh	347	3.4%	334	62.51	62.55	0.04	0.1%
350 to 400 kWh	426	4.2%	383	71.75	71.08	(0.67)	-0.9%
400 to 450 kWh	456	4.5%	432	81.68	80.16	(1.52)	-1.9%
450 to 500 kWh	492	4.9%	475	92.13	89.64	(2.49)	-2.7%
500 to 600 kWh	997	9.8%	539	106.47	102.78	(3.69)	-3.5%
600 to 700 kWh	955	9.4%	635	130.72	124.96	(5.76)	-4.4%
700 to 800 kWh	917	9.0%	723	155.71	147.37	(8.34)	-5.4%
800 to 900 kWh	728	7.2%	832	187.82	175.58	(12.24)	-6.5%
900 to 1000 kWh	545	5.4%	926	215.13	199.40	(15.73)	-7.3%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	265.19	(26.22)	-9.0%
1500 to 2000 kWh	314	3.1%	1,664	477.88	423.60	(54.28)	-11.4%
2000 to 3000 kWh	115	1.1%	2,254	712.06	618.76	(93.30)	-13.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,184.57	(209.93)	-15.1%
Total	10,138	100.0%	638	147.95	138.01	(9.95)	-6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.62	1.19	21.9%
25 to 50 kWh	240	2.4%	37	7.66	11.51	3.85	50.3%
50 to 75 kWh	250	2.5%	62	11.55	15.77	4.22	36.5%
75 to 100 kWh	235	2.3%	87	16.21	20.47	4.26	26.3%
100 to 150 kWh	400	3.9%	124	22.47	26.61	4.14	18.4%
150 to 200 kWh	320	3.2%	175	31.89	35.82	3.93	12.3%
200 to 250 kWh	325	3.2%	226	40.96	44.69	3.73	9.1%
250 to 300 kWh	328	3.2%	275	50.40	53.79	3.39	6.7%
300 to 350 kWh	347	3.4%	324	59.80	62.87	3.07	5.1%
350 to 400 kWh	426	4.2%	375	69.80	72.61	2.81	4.0%
400 to 450 kWh	456	4.5%	425	79.85	82.27	2.42	3.0%
450 to 500 kWh	492	4.9%	476	92.21	94.04	1.83	2.0%
500 to 600 kWh	997	9.8%	550	110.98	111.76	0.78	0.7%
600 to 700 kWh	955	9.4%	649	138.70	137.50	(1.20)	-0.9%
700 to 800 kWh	917	9.0%	748	170.43	166.17	(4.26)	-2.5%
800 to 900 kWh	728	7.2%	847	203.40	195.22	(8.18)	-4.0%
900 to 1000 kWh	545	5.4%	947	237.84	225.14	(12.70)	-5.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	300.52	(24.99)	-7.7%
1500 to 2000 kWh	314	3.1%	1,684	524.04	468.97	(55.07)	-10.5%
2000 to 3000 kWh	115	1.1%	2,364	806.98	706.59	(100.39)	-12.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,339.12	(223.29)	-14.3%
Total	10,138	100.0%	649	160.06	152.78	(7.28)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.33	0.99	18.5%
25 to 50 kWh	34	1.7%	44	9.12	12.97	3.85	42.2%
50 to 75 kWh	42	2.1%	50	10.01	14.09	4.08	40.8%
75 to 100 kWh	57	2.8%	78	14.55	19.23	4.68	32.2%
100 to 150 kWh	126	6.2%	107	19.39	24.41	5.02	25.9%
150 to 200 kWh	144	7.0%	167	30.09	35.47	5.38	17.9%
200 to 250 kWh	134	6.5%	202	36.27	41.94	5.67	15.6%
250 to 300 kWh	139	6.8%	245	44.33	50.10	5.77	13.0%
300 to 350 kWh	133	6.5%	298	55.13	60.74	5.61	10.2%
350 to 400 kWh	94	4.6%	383	73.22	78.52	5.30	7.2%
400 to 450 kWh	122	6.0%	405	79.05	84.02	4.97	6.3%
450 to 500 kWh	107	5.2%	478	95.89	100.02	4.13	4.3%
500 to 600 kWh	177	8.7%	574	122.48	124.82	2.34	1.9%
600 to 700 kWh	139	6.8%	690	156.70	156.13	(0.57)	-0.4%
700 to 800 kWh	117	5.7%	832	199.44	195.09	(4.35)	-2.2%
800 to 900 kWh	95	4.6%	955	248.31	237.51	(10.80)	-4.3%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.44	(15.01)	-5.3%
1000 to 1500 kWh	182	8.9%	1,357	402.69	371.84	(30.85)	-7.7%
1500 to 2000 kWh	45	2.2%	1,977	663.00	593.60	(69.40)	-10.5%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	888.42	(124.69)	-12.3%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,110.32	(168.08)	-13.1%
Total	2,046	100.0%	560	142.48	138.55	(3.93)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.50	1.07	19.7%
25 to 50 kWh	34	1.7%	32	7.41	10.25	2.84	38.3%
50 to 75 kWh	42	2.1%	71	13.46	16.82	3.36	25.0%
75 to 100 kWh	57	2.8%	95	17.43	20.58	3.15	18.1%
100 to 150 kWh	126	6.2%	146	26.56	29.36	2.80	10.5%
150 to 200 kWh	144	7.0%	186	33.81	36.06	2.25	6.7%
200 to 250 kWh	134	6.5%	247	44.87	46.29	1.42	3.2%
250 to 300 kWh	139	6.8%	305	57.65	57.72	0.07	0.1%
300 to 350 kWh	133	6.5%	345	65.77	65.18	(0.59)	-0.9%
350 to 400 kWh	94	4.6%	366	71.58	70.17	(1.41)	-2.0%
400 to 450 kWh	122	6.0%	444	89.20	86.09	(3.11)	-3.5%
450 to 500 kWh	107	5.2%	472	92.60	89.50	(3.10)	-3.3%
500 to 600 kWh	177	8.7%	520	108.14	102.95	(5.19)	-4.8%
600 to 700 kWh	139	6.8%	605	129.53	122.00	(7.53)	-5.8%
700 to 800 kWh	117	5.7%	663	144.57	135.26	(9.31)	-6.4%
800 to 900 kWh	95	4.6%	735	165.22	153.25	(11.97)	-7.2%
900 to 1000 kWh	75	3.7%	849	205.44	187.97	(17.47)	-8.5%
1000 to 1500 kWh	182	8.9%	1,016	255.55	231.82	(23.73)	-9.3%
1500 to 2000 kWh	45	2.2%	1,441	413.26	365.88	(47.38)	-11.5%
2000 to 3000 kWh	15	0.7%	1,680	531.43	461.41	(70.02)	-13.2%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,548.15	(292.69)	-15.9%
Total	2,046	100.0%	493	112.39	105.39	(7.00)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.42	1.03	19.1%
25 to 50 kWh	34	1.7%	38	8.26	11.60	3.34	40.4%
50 to 75 kWh	42	2.1%	61	11.73	15.45	3.72	31.7%
75 to 100 kWh	57	2.8%	87	15.99	19.91	3.92	24.5%
100 to 150 kWh	126	6.2%	126	22.98	26.88	3.90	17.0%
150 to 200 kWh	144	7.0%	176	31.95	35.76	3.81	11.9%
200 to 250 kWh	134	6.5%	224	40.56	44.12	3.56	8.8%
250 to 300 kWh	139	6.8%	275	50.99	53.91	2.92	5.7%
300 to 350 kWh	133	6.5%	322	60.45	62.96	2.51	4.2%
350 to 400 kWh	94	4.6%	375	72.40	74.35	1.95	2.7%
400 to 450 kWh	122	6.0%	425	84.12	85.05	0.93	1.1%
450 to 500 kWh	107	5.2%	475	94.24	94.76	0.52	0.6%
500 to 600 kWh	177	8.7%	547	115.32	113.90	(1.42)	-1.2%
600 to 700 kWh	139	6.8%	648	143.15	139.11	(4.04)	-2.8%
700 to 800 kWh	117	5.7%	748	172.04	165.22	(6.82)	-4.0%
800 to 900 kWh	95	4.6%	845	206.88	195.49	(11.39)	-5.5%
900 to 1000 kWh	75	3.7%	952	244.94	228.70	(16.24)	-6.6%
1000 to 1500 kWh	182	8.9%	1,186	329.15	301.87	(27.28)	-8.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	479.74	(58.39)	-10.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	674.92	(97.35)	-12.6%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,329.24	(230.38)	-14.8%
Total	2,046	100.0%	526	127.45	121.99	(5.46)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.67	1.42	27.0%
25 to 50 kWh	2,150	0.8%	35	6.74	11.35	4.61	68.4%
50 to 75 kWh	2,235	0.8%	60	10.84	15.84	5.00	46.1%
75 to 100 kWh	2,526	0.9%	85	15.31	20.51	5.20	34.0%
100 to 150 kWh	7,229	2.6%	125	22.25	27.70	5.45	24.5%
150 to 200 kWh	10,912	4.0%	178	31.64	37.37	5.73	18.1%
200 to 250 kWh	14,831	5.4%	230	41.19	47.12	5.93	14.4%
250 to 300 kWh	18,178	6.6%	284	51.45	57.54	6.09	11.8%
300 to 350 kWh	20,836	7.6%	338	63.14	69.23	6.09	9.6%
350 to 400 kWh	21,938	8.0%	392	76.43	82.22	5.79	7.6%
400 to 450 kWh	21,849	7.9%	448	92.43	97.66	5.23	5.7%
450 to 500 kWh	20,990	7.6%	505	111.25	115.62	4.37	3.9%
500 to 600 kWh	35,727	13.0%	587	142.34	143.89	1.55	1.1%
600 to 700 kWh	27,471	10.0%	698	187.81	183.80	(4.01)	-2.1%
700 to 800 kWh	19,481	7.1%	810	234.79	224.20	(10.59)	-4.5%
800 to 900 kWh	13,423	4.9%	919	281.45	263.86	(17.59)	-6.2%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	303.57	(24.80)	-7.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	393.63	(41.40)	-9.5%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	596.09	(78.80)	-11.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	850.34	(125.77)	-12.9%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,552.03	(255.55)	-14.1%
Total	274,910	100.0%	581	157.26	152.83	(4.43)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.67	1.41	26.8%
25 to 50 kWh	2,170	0.8%	40	7.52	11.53	4.01	53.3%
50 to 75 kWh	2,257	0.8%	66	12.03	15.91	3.88	32.3%
75 to 100 kWh	2,564	0.9%	91	16.37	20.00	3.63	22.2%
100 to 150 kWh	7,304	2.7%	129	23.07	26.28	3.21	13.9%
150 to 200 kWh	10,965	4.0%	176	31.52	34.16	2.64	8.4%
200 to 250 kWh	14,862	5.4%	222	40.08	42.13	2.05	5.1%
250 to 300 kWh	18,215	6.6%	268	48.67	50.16	1.49	3.1%
300 to 350 kWh	20,859	7.6%	312	57.52	58.46	0.94	1.6%
350 to 400 kWh	21,959	8.0%	357	67.45	68.01	0.56	0.8%
400 to 450 kWh	21,872	7.9%	401	78.49	78.98	0.49	0.6%
450 to 500 kWh	21,007	7.6%	445	91.21	91.46	0.25	0.3%
500 to 600 kWh	35,757	13.0%	510	113.03	111.59	(1.44)	-1.3%
600 to 700 kWh	27,496	10.0%	597	144.62	139.53	(5.09)	-3.5%
700 to 800 kWh	19,494	7.1%	685	178.09	168.23	(9.86)	-5.5%
800 to 900 kWh	13,436	4.9%	775	213.38	197.96	(15.42)	-7.2%
900 to 1000 kWh	9,127	3.3%	865	248.39	227.20	(21.19)	-8.5%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	296.89	(35.35)	-10.6%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	454.24	(67.50)	-12.9%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	659.91	(109.57)	-14.2%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,297.42	(240.18)	-15.6%
Total	275,393	100.0%	507	125.14	118.90	(6.23)	-5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.67	1.42	27.0%
25 to 50 kWh	2,171	0.8%	37	7.13	11.44	4.31	60.4%
50 to 75 kWh	2,257	0.8%	63	11.43	15.87	4.44	38.8%
75 to 100 kWh	2,564	0.9%	88	15.84	20.25	4.41	27.8%
100 to 150 kWh	7,304	2.7%	127	22.66	26.99	4.33	19.1%
150 to 200 kWh	10,965	4.0%	177	31.58	35.77	4.19	13.3%
200 to 250 kWh	14,862	5.4%	226	40.63	44.63	4.00	9.8%
250 to 300 kWh	18,215	6.6%	276	50.06	53.85	3.79	7.6%
300 to 350 kWh	20,860	7.6%	325	60.33	63.85	3.52	5.8%
350 to 400 kWh	21,959	8.0%	375	71.94	75.12	3.18	4.4%
400 to 450 kWh	21,872	7.9%	425	85.46	88.33	2.87	3.4%
450 to 500 kWh	21,007	7.6%	475	101.24	103.54	2.30	2.3%
500 to 600 kWh	35,757	13.0%	548	127.69	127.75	0.06	0.0%
600 to 700 kWh	27,496	10.0%	647	166.23	161.67	(4.56)	-2.7%
700 to 800 kWh	19,494	7.1%	747	206.45	196.23	(10.22)	-5.0%
800 to 900 kWh	13,436	4.9%	847	247.43	230.93	(16.50)	-6.7%
900 to 1000 kWh	9,127	3.3%	947	288.41	265.41	(23.00)	-8.0%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	345.29	(38.37)	-10.0%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	525.20	(73.15)	-12.2%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	755.20	(117.67)	-13.5%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,424.93	(247.88)	-14.8%
Total	275,402	100.0%	544	141.15	135.82	(5.32)	-3.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.72	1.47	28.0%
25 to 50 kWh	3,757	0.9%	36	6.88	11.53	4.65	67.6%
50 to 75 kWh	5,463	1.3%	62	11.12	16.20	5.08	45.7%
75 to 100 kWh	7,953	1.9%	87	15.54	20.83	5.29	34.0%
100 to 150 kWh	23,810	5.6%	125	22.22	27.72	5.50	24.8%
150 to 200 kWh	31,122	7.3%	173	30.82	36.54	5.72	18.6%
200 to 250 kWh	34,859	8.2%	222	39.84	45.73	5.89	14.8%
250 to 300 kWh	36,506	8.6%	272	49.69	55.61	5.92	11.9%
300 to 350 kWh	36,502	8.6%	322	60.71	66.37	5.66	9.3%
350 to 400 kWh	34,592	8.1%	372	74.18	79.55	5.37	7.2%
400 to 450 kWh	30,716	7.2%	424	91.19	95.93	4.74	5.2%
450 to 500 kWh	27,255	6.4%	476	110.81	113.82	3.01	2.7%
500 to 600 kWh	43,274	10.2%	552	141.35	140.79	(0.56)	-0.4%
600 to 700 kWh	30,319	7.1%	657	185.25	178.73	(6.52)	-3.5%
700 to 800 kWh	20,701	4.9%	762	230.33	217.05	(13.28)	-5.8%
800 to 900 kWh	14,223	3.3%	869	275.89	255.59	(20.30)	-7.4%
900 to 1000 kWh	9,845	2.3%	977	322.53	294.98	(27.55)	-8.5%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	389.28	(44.95)	-10.4%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	590.25	(82.07)	-12.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	855.47	(131.07)	-13.3%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,588.49	(266.55)	-14.4%
Total	426,092	100.0%	488	133.81	129.79	(4.03)	-3.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.76	1.50	28.5%
25 to 50 kWh	3,800	0.9%	40	7.56	11.59	4.03	53.3%
50 to 75 kWh	5,499	1.3%	65	11.78	15.72	3.94	33.4%
75 to 100 kWh	7,992	1.9%	90	16.05	19.76	3.71	23.1%
100 to 150 kWh	23,869	5.6%	128	22.91	26.15	3.24	14.1%
150 to 200 kWh	31,183	7.3%	178	31.96	34.56	2.60	8.1%
200 to 250 kWh	34,904	8.2%	229	41.32	43.25	1.93	4.7%
250 to 300 kWh	36,540	8.6%	278	50.98	52.19	1.21	2.4%
300 to 350 kWh	36,537	8.6%	328	61.70	62.13	0.43	0.7%
350 to 400 kWh	34,614	8.1%	377	73.97	73.88	(0.09)	-0.1%
400 to 450 kWh	30,734	7.2%	425	88.05	87.39	(0.66)	-0.7%
450 to 500 kWh	27,275	6.4%	473	104.16	102.15	(2.01)	-1.9%
500 to 600 kWh	43,308	10.2%	542	129.51	124.47	(5.04)	-3.9%
600 to 700 kWh	30,341	7.1%	637	165.39	155.28	(10.11)	-6.1%
700 to 800 kWh	20,714	4.9%	731	201.85	185.96	(15.89)	-7.9%
800 to 900 kWh	14,235	3.3%	825	238.87	216.85	(22.02)	-9.2%
900 to 1000 kWh	9,852	2.3%	918	275.42	247.24	(28.18)	-10.2%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	321.77	(43.38)	-11.9%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	475.76	(74.87)	-13.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	684.87	(117.66)	-14.7%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,326.32	(248.93)	-15.8%
Total	426,662	100.0%	474	120.23	112.88	(7.35)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.74	1.48	28.1%
25 to 50 kWh	3,800	0.9%	38	7.22	11.56	4.34	60.1%
50 to 75 kWh	5,499	1.3%	63	11.45	15.96	4.51	39.4%
75 to 100 kWh	7,992	1.9%	88	15.80	20.29	4.49	28.4%
100 to 150 kWh	23,869	5.6%	127	22.56	26.94	4.38	19.4%
150 to 200 kWh	31,183	7.3%	176	31.39	35.55	4.16	13.3%
200 to 250 kWh	34,904	8.2%	225	40.58	44.49	3.91	9.6%
250 to 300 kWh	36,540	8.6%	275	50.33	53.90	3.57	7.1%
300 to 350 kWh	36,537	8.6%	325	61.20	64.25	3.05	5.0%
350 to 400 kWh	34,614	8.1%	375	74.07	76.71	2.64	3.6%
400 to 450 kWh	30,734	7.2%	424	89.62	91.66	2.04	2.3%
450 to 500 kWh	27,275	6.4%	474	107.49	107.99	0.50	0.5%
500 to 600 kWh	43,308	10.2%	547	135.44	132.63	(2.81)	-2.1%
600 to 700 kWh	30,341	7.1%	647	175.32	167.01	(8.31)	-4.7%
700 to 800 kWh	20,714	4.9%	747	216.10	201.51	(14.59)	-6.8%
800 to 900 kWh	14,235	3.3%	847	257.39	236.23	(21.16)	-8.2%
900 to 1000 kWh	9,852	2.3%	948	298.99	271.12	(27.87)	-9.3%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	355.54	(44.16)	-11.0%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	533.01	(78.48)	-12.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	770.21	(124.37)	-13.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,457.60	(257.75)	-15.0%
Total	426,662	100.0%	481	126.99	121.30	(5.69)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.31	0.94	17.5%
25 to 50 kWh	21	2.2%	43	8.74	12.86	4.12	47.1%
50 to 75 kWh	21	2.2%	47	9.61	13.60	3.99	41.5%
75 to 100 kWh	36	3.7%	80	14.79	19.50	4.71	31.8%
100 to 150 kWh	78	8.1%	103	18.69	23.70	5.01	26.8%
150 to 200 kWh	74	7.6%	174	31.13	36.73	5.60	18.0%
200 to 250 kWh	67	6.9%	208	37.64	43.32	5.68	15.1%
250 to 300 kWh	73	7.5%	242	44.21	49.89	5.68	12.8%
300 to 350 kWh	61	6.3%	334	61.72	67.44	5.72	9.3%
350 to 400 kWh	45	4.6%	398	77.15	82.23	5.08	6.6%
400 to 450 kWh	53	5.5%	435	88.53	92.69	4.16	4.7%
450 to 500 kWh	40	4.1%	552	118.33	120.55	2.22	1.9%
500 to 600 kWh	79	8.2%	628	141.74	142.09	0.35	0.2%
600 to 700 kWh	57	5.9%	749	179.19	176.13	(3.06)	-1.7%
700 to 800 kWh	49	5.1%	863	218.51	211.16	(7.35)	-3.4%
800 to 900 kWh	38	3.9%	1,043	296.13	277.50	(18.63)	-6.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	304.40	(21.79)	-6.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	406.19	(39.28)	-8.8%
1500 to 2000 kWh	15	1.5%	1,975	682.99	607.76	(75.23)	-11.0%
2000 to 3000 kWh	9	0.9%	2,589	946.83	830.74	(116.09)	-12.3%
>= 3000 kWh	4	0.4%	3,012	1,141.56	992.49	(149.07)	-13.1%
Total	968	100.0%	527	138.41	133.88	(4.53)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.28	0.98	18.5%
25 to 50 kWh	21	2.2%	33	7.25	10.39	3.14	43.3%
50 to 75 kWh	21	2.2%	73	14.06	17.23	3.17	22.5%
75 to 100 kWh	36	3.7%	94	17.26	20.41	3.15	18.3%
100 to 150 kWh	78	8.1%	148	27.29	29.95	2.66	9.7%
150 to 200 kWh	74	7.6%	183	33.58	35.77	2.19	6.5%
200 to 250 kWh	67	6.9%	237	43.66	45.03	1.37	3.1%
250 to 300 kWh	73	7.5%	304	60.03	59.48	(0.55)	-0.9%
300 to 350 kWh	61	6.3%	310	62.44	61.63	(0.81)	-1.3%
350 to 400 kWh	45	4.6%	352	73.06	70.85	(2.21)	-3.0%
400 to 450 kWh	53	5.5%	419	92.00	87.51	(4.49)	-4.9%
450 to 500 kWh	40	4.1%	400	84.71	81.31	(3.40)	-4.0%
500 to 600 kWh	79	8.2%	466	104.70	98.65	(6.05)	-5.8%
600 to 700 kWh	57	5.9%	558	132.43	122.87	(9.56)	-7.2%
700 to 800 kWh	49	5.1%	631	157.58	144.54	(13.04)	-8.3%
800 to 900 kWh	38	3.9%	646	167.32	152.26	(15.06)	-9.0%
900 to 1000 kWh	35	3.6%	763	208.36	187.58	(20.78)	-10.0%
1000 to 1500 kWh	64	6.6%	936	275.23	243.50	(31.73)	-11.5%
1500 to 2000 kWh	15	1.5%	1,417	463.06	400.00	(63.06)	-13.6%
2000 to 3000 kWh	9	0.9%	1,758	598.28	512.20	(86.08)	-14.4%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,829.34	(355.43)	-16.3%
Total	968	100.0%	427	107.94	99.74	(8.20)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.30	0.96	18.0%
25 to 50 kWh	21	2.2%	38	8.00	11.62	3.62	45.3%
50 to 75 kWh	21	2.2%	60	11.84	15.42	3.58	30.2%
75 to 100 kWh	36	3.7%	87	16.03	19.96	3.93	24.5%
100 to 150 kWh	78	8.1%	126	22.99	26.82	3.83	16.7%
150 to 200 kWh	74	7.6%	179	32.36	36.25	3.89	12.0%
200 to 250 kWh	67	6.9%	223	40.65	44.17	3.52	8.7%
250 to 300 kWh	73	7.5%	273	52.12	54.69	2.57	4.9%
300 to 350 kWh	61	6.3%	322	62.08	64.54	2.46	4.0%
350 to 400 kWh	45	4.6%	375	75.10	76.54	1.44	1.9%
400 to 450 kWh	53	5.5%	427	90.26	90.10	(0.16)	-0.2%
450 to 500 kWh	40	4.1%	476	101.52	100.93	(0.59)	-0.6%
500 to 600 kWh	79	8.2%	547	123.22	120.37	(2.85)	-2.3%
600 to 700 kWh	57	5.9%	654	155.81	149.50	(6.31)	-4.0%
700 to 800 kWh	49	5.1%	747	188.05	177.85	(10.20)	-5.4%
800 to 900 kWh	38	3.9%	844	231.72	214.88	(16.84)	-7.3%
900 to 1000 kWh	35	3.6%	948	267.27	245.99	(21.28)	-8.0%
1000 to 1500 kWh	64	6.6%	1,177	360.46	324.95	(35.51)	-9.9%
1500 to 2000 kWh	15	1.5%	1,696	573.02	503.88	(69.14)	-12.1%
2000 to 3000 kWh	9	0.9%	2,173	772.56	671.47	(101.09)	-13.1%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,410.92	(252.25)	-15.2%
Total	968	100.0%	477	123.18	116.82	(6.37)	-5.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.74	1.31	24.1%
25 to 50 kWh	197	2.9%	43	8.33	12.83	4.50	54.0%
50 to 75 kWh	204	3.0%	66	12.18	17.07	4.89	40.1%
75 to 100 kWh	176	2.6%	89	16.56	21.62	5.06	30.6%
100 to 150 kWh	294	4.3%	123	22.19	27.45	5.26	23.7%
150 to 200 kWh	240	3.5%	172	30.77	36.36	5.59	18.2%
200 to 250 kWh	246	3.6%	223	39.95	45.73	5.78	14.5%
250 to 300 kWh	237	3.4%	265	48.20	54.16	5.96	12.4%
300 to 350 kWh	262	3.8%	319	58.33	64.43	6.10	10.5%
350 to 400 kWh	322	4.7%	376	69.90	76.25	6.35	9.1%
400 to 450 kWh	330	4.8%	424	79.38	85.90	6.52	8.2%
450 to 500 kWh	373	5.4%	485	95.12	101.33	6.21	6.5%
500 to 600 kWh	716	10.4%	578	122.23	127.44	5.21	4.3%
600 to 700 kWh	664	9.7%	689	158.36	161.46	3.10	2.0%
700 to 800 kWh	617	9.0%	807	202.55	201.53	(1.02)	-0.5%
800 to 900 kWh	465	6.8%	898	239.74	234.25	(5.49)	-2.3%
900 to 1000 kWh	320	4.7%	1,022	291.37	278.89	(12.48)	-4.3%
1000 to 1500 kWh	731	10.6%	1,282	401.53	372.88	(28.65)	-7.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	559.83	(62.74)	-10.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	848.07	(116.22)	-12.1%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,573.26	(250.23)	-13.7%
Total	6,880	100.0%	628	165.97	162.20	(3.77)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.51	1.11	20.6%
25 to 50 kWh	197	2.9%	32	7.07	10.28	3.21	45.4%
50 to 75 kWh	205	3.0%	58	10.99	14.60	3.61	32.8%
75 to 100 kWh	176	2.6%	85	16.05	19.45	3.40	21.2%
100 to 150 kWh	296	4.3%	124	22.70	25.68	2.98	13.1%
150 to 200 kWh	241	3.5%	178	33.16	35.46	2.30	6.9%
200 to 250 kWh	247	3.6%	231	42.49	44.12	1.63	3.8%
250 to 300 kWh	238	3.5%	285	53.73	54.39	0.66	1.2%
300 to 350 kWh	263	3.8%	328	62.01	62.04	0.03	0.0%
350 to 400 kWh	322	4.7%	374	71.17	70.52	(0.65)	-0.9%
400 to 450 kWh	330	4.8%	426	82.13	80.46	(1.67)	-2.0%
450 to 500 kWh	374	5.4%	468	92.51	89.88	(2.63)	-2.8%
500 to 600 kWh	717	10.4%	522	106.66	102.78	(3.88)	-3.6%
600 to 700 kWh	664	9.6%	609	132.27	126.21	(6.06)	-4.6%
700 to 800 kWh	619	9.0%	690	159.48	150.52	(8.96)	-5.6%
800 to 900 kWh	465	6.7%	795	197.66	183.69	(13.97)	-7.1%
900 to 1000 kWh	320	4.6%	871	226.86	208.62	(18.24)	-8.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	282.26	(32.27)	-10.3%
1500 to 2000 kWh	158	2.3%	1,597	512.22	446.66	(65.56)	-12.8%
2000 to 3000 kWh	60	0.9%	2,188	746.16	640.81	(105.35)	-14.1%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,160.47	(211.67)	-15.4%
Total	6,894	100.0%	560	137.87	128.36	(9.52)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.63	1.21	22.3%
25 to 50 kWh	197	2.9%	38	7.70	11.56	3.86	50.1%
50 to 75 kWh	205	3.0%	62	11.58	15.84	4.26	36.8%
75 to 100 kWh	176	2.6%	87	16.31	20.54	4.23	25.9%
100 to 150 kWh	296	4.3%	124	22.44	26.57	4.13	18.4%
150 to 200 kWh	241	3.5%	175	31.96	35.91	3.95	12.4%
200 to 250 kWh	247	3.6%	227	41.21	44.93	3.72	9.0%
250 to 300 kWh	238	3.5%	275	50.97	54.28	3.31	6.5%
300 to 350 kWh	263	3.8%	323	60.16	63.24	3.08	5.1%
350 to 400 kWh	322	4.7%	375	70.53	73.39	2.86	4.1%
400 to 450 kWh	330	4.8%	425	80.76	83.18	2.42	3.0%
450 to 500 kWh	374	5.4%	476	93.82	95.62	1.80	1.9%
500 to 600 kWh	717	10.4%	550	114.45	115.11	0.66	0.6%
600 to 700 kWh	664	9.6%	649	145.32	143.86	(1.46)	-1.0%
700 to 800 kWh	619	9.0%	748	181.02	176.03	(4.99)	-2.8%
800 to 900 kWh	465	6.7%	847	218.76	209.04	(9.72)	-4.4%
900 to 1000 kWh	320	4.6%	947	259.13	243.78	(15.35)	-5.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	327.63	(30.45)	-8.5%
1500 to 2000 kWh	158	2.3%	1,698	567.57	503.43	(64.14)	-11.3%
2000 to 3000 kWh	60	0.9%	2,388	855.23	744.44	(110.79)	-13.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,366.87	(230.94)	-14.5%
Total	6,894	100.0%	593	151.88	145.24	(6.64)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.51	1.01	18.4%
25 to 50 kWh	190	0.3%	37	7.84	11.74	3.90	49.7%
50 to 75 kWh	310	0.5%	60	11.33	15.96	4.63	40.9%
75 to 100 kWh	601	0.9%	84	15.32	20.35	5.03	32.8%
100 to 150 kWh	2,685	4.0%	127	22.60	28.04	5.44	24.1%
150 to 200 kWh	5,347	8.0%	175	31.25	36.95	5.70	18.2%
200 to 250 kWh	6,863	10.2%	226	40.42	46.27	5.85	14.5%
250 to 300 kWh	7,536	11.2%	277	50.53	56.33	5.80	11.5%
300 to 350 kWh	7,187	10.7%	330	62.29	67.73	5.44	8.7%
350 to 400 kWh	6,065	9.0%	382	75.74	80.45	4.71	6.2%
400 to 450 kWh	4,988	7.4%	433	90.82	94.42	3.60	4.0%
450 to 500 kWh	3,814	5.7%	485	108.16	110.24	2.08	1.9%
500 to 600 kWh	5,647	8.4%	549	131.42	131.15	(0.27)	-0.2%
600 to 700 kWh	3,780	5.6%	639	166.60	162.14	(4.46)	-2.7%
700 to 800 kWh	2,703	4.0%	725	201.56	192.51	(9.05)	-4.5%
800 to 900 kWh	2,170	3.2%	808	236.59	222.50	(14.09)	-6.0%
900 to 1000 kWh	1,580	2.4%	901	275.91	255.97	(19.94)	-7.2%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	342.93	(35.87)	-9.5%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	524.20	(69.29)	-11.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	767.35	(114.22)	-13.0%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,500.56	(249.87)	-14.3%
Total	67,143	100.0%	476	122.28	119.80	(2.48)	-2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.76	1.16	20.7%
25 to 50 kWh	192	0.3%	39	8.22	11.34	3.12	38.0%
50 to 75 kWh	314	0.5%	67	12.36	15.93	3.57	28.9%
75 to 100 kWh	603	0.9%	92	16.63	20.10	3.47	20.9%
100 to 150 kWh	2,686	4.0%	130	23.27	26.42	3.15	13.5%
150 to 200 kWh	5,353	8.0%	179	31.80	34.38	2.58	8.1%
200 to 250 kWh	6,867	10.2%	226	40.22	42.19	1.97	4.9%
250 to 300 kWh	7,539	11.2%	273	48.61	49.97	1.36	2.8%
300 to 350 kWh	7,187	10.7%	320	57.09	57.80	0.71	1.2%
350 to 400 kWh	6,066	9.0%	367	65.94	65.95	0.01	0.0%
400 to 450 kWh	4,989	7.4%	415	75.18	74.45	(0.73)	-1.0%
450 to 500 kWh	3,814	5.7%	463	84.88	83.37	(1.51)	-1.8%
500 to 600 kWh	5,647	8.4%	542	102.22	99.22	(3.00)	-2.9%
600 to 700 kWh	3,786	5.6%	654	129.72	124.23	(5.49)	-4.2%
700 to 800 kWh	2,704	4.0%	770	162.87	154.38	(8.49)	-5.2%
800 to 900 kWh	2,172	3.2%	888	201.91	189.41	(12.50)	-6.2%
900 to 1000 kWh	1,581	2.4%	993	239.63	222.52	(17.11)	-7.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	307.00	(31.73)	-9.4%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	469.89	(63.72)	-11.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	658.79	(102.45)	-13.5%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,203.77	(214.26)	-15.1%
Total	67,185	100.0%	486	105.54	100.66	(4.88)	-4.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.63	1.08	19.5%
25 to 50 kWh	192	0.3%	38	8.03	11.53	3.50	43.6%
50 to 75 kWh	314	0.5%	63	11.84	15.95	4.11	34.7%
75 to 100 kWh	603	0.9%	88	15.98	20.23	4.25	26.6%
100 to 150 kWh	2,686	4.0%	129	22.94	27.23	4.29	18.7%
150 to 200 kWh	5,353	8.0%	177	31.52	35.66	4.14	13.1%
200 to 250 kWh	6,867	10.2%	226	40.32	44.23	3.91	9.7%
250 to 300 kWh	7,539	11.2%	275	49.57	53.15	3.58	7.2%
300 to 350 kWh	7,187	10.7%	325	59.69	62.76	3.07	5.1%
350 to 400 kWh	6,066	9.0%	374	70.84	73.21	2.37	3.3%
400 to 450 kWh	4,989	7.4%	424	83.00	84.44	1.44	1.7%
450 to 500 kWh	3,814	5.7%	474	96.52	96.81	0.29	0.3%
500 to 600 kWh	5,648	8.4%	546	116.82	115.19	(1.63)	-1.4%
600 to 700 kWh	3,786	5.6%	647	148.17	143.20	(4.97)	-3.4%
700 to 800 kWh	2,704	4.0%	747	182.22	173.44	(8.78)	-4.8%
800 to 900 kWh	2,172	3.2%	848	219.25	205.96	(13.29)	-6.1%
900 to 1000 kWh	1,581	2.4%	947	257.79	239.26	(18.53)	-7.2%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	324.97	(33.80)	-9.4%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	497.08	(66.50)	-11.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	713.09	(108.33)	-13.2%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,352.26	(232.08)	-14.6%
Total	67,186	100.0%	481	113.91	110.23	(3.68)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.60	1.26	23.6%
25 to 50 kWh	359	0.3%	36	7.40	11.56	4.16	56.2%
50 to 75 kWh	863	0.8%	63	11.46	16.39	4.93	43.0%
75 to 100 kWh	1,921	1.8%	87	15.56	20.82	5.26	33.8%
100 to 150 kWh	8,300	7.8%	123	21.95	27.44	5.49	25.0%
150 to 200 kWh	13,892	13.1%	168	30.00	35.71	5.71	19.0%
200 to 250 kWh	15,475	14.6%	215	38.67	44.56	5.89	15.2%
250 to 300 kWh	14,594	13.8%	263	48.32	54.30	5.98	12.4%
300 to 350 kWh	11,985	11.3%	313	59.99	65.92	5.93	9.9%
350 to 400 kWh	9,708	9.2%	363	73.50	79.20	5.70	7.8%
400 to 450 kWh	7,117	6.7%	414	89.74	94.80	5.06	5.6%
450 to 500 kWh	5,192	4.9%	462	107.23	111.03	3.80	3.5%
500 to 600 kWh	6,707	6.3%	530	133.32	134.45	1.13	0.8%
600 to 700 kWh	3,672	3.5%	620	169.50	166.21	(3.29)	-1.9%
700 to 800 kWh	2,063	1.9%	706	205.34	197.05	(8.29)	-4.0%
800 to 900 kWh	1,131	1.1%	791	241.32	227.83	(13.49)	-5.6%
900 to 1000 kWh	709	0.7%	881	279.72	260.36	(19.36)	-6.9%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	343.18	(34.51)	-9.1%
1500 to 2000 kWh	392	0.4%	1,622	598.35	529.51	(68.84)	-11.5%
2000 to 3000 kWh	230	0.2%	2,273	878.58	766.01	(112.57)	-12.8%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,515.33	(251.06)	-14.2%
Total	105,998	100.0%	334	77.15	80.13	2.98	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.07	1.37	24.0%
25 to 50 kWh	375	0.4%	42	8.39	11.92	3.53	42.1%
50 to 75 kWh	869	0.8%	66	12.03	15.83	3.80	31.6%
75 to 100 kWh	1,921	1.8%	91	16.37	20.02	3.65	22.3%
100 to 150 kWh	8,306	7.8%	133	23.67	26.85	3.18	13.4%
150 to 200 kWh	13,895	13.1%	184	32.73	35.28	2.55	7.8%
200 to 250 kWh	15,476	14.6%	235	41.79	43.68	1.89	4.5%
250 to 300 kWh	14,594	13.8%	286	51.13	52.35	1.22	2.4%
300 to 350 kWh	11,985	11.3%	335	60.34	60.92	0.58	1.0%
350 to 400 kWh	9,710	9.2%	385	70.11	70.02	(0.09)	-0.1%
400 to 450 kWh	7,119	6.7%	435	80.32	79.57	(0.75)	-0.9%
450 to 500 kWh	5,195	4.9%	485	91.59	90.08	(1.51)	-1.6%
500 to 600 kWh	6,708	6.3%	561	110.01	107.27	(2.74)	-2.5%
600 to 700 kWh	3,672	3.5%	670	140.21	135.68	(4.53)	-3.2%
700 to 800 kWh	2,064	1.9%	783	176.93	169.23	(7.70)	-4.4%
800 to 900 kWh	1,131	1.1%	899	217.84	205.60	(12.24)	-5.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	240.95	(17.83)	-6.9%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	321.33	(32.74)	-9.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	504.00	(69.32)	-12.1%
2000 to 3000 kWh	230	0.2%	2,459	828.83	716.10	(112.73)	-13.6%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,382.20	(248.87)	-15.3%
Total	106,052	100.0%	361	72.72	71.80	(0.91)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	6.84	1.32	23.9%
25 to 50 kWh	375	0.4%	39	7.90	11.74	3.84	48.6%
50 to 75 kWh	869	0.8%	64	11.75	16.11	4.36	37.1%
75 to 100 kWh	1,921	1.8%	89	15.96	20.42	4.46	27.9%
100 to 150 kWh	8,306	7.8%	128	22.81	27.14	4.33	19.0%
150 to 200 kWh	13,895	13.1%	176	31.36	35.49	4.13	13.2%
200 to 250 kWh	15,476	14.6%	225	40.23	44.12	3.89	9.7%
250 to 300 kWh	14,594	13.8%	274	49.72	53.33	3.61	7.3%
300 to 350 kWh	11,985	11.3%	324	60.17	63.42	3.25	5.4%
350 to 400 kWh	9,710	9.2%	374	71.81	74.61	2.80	3.9%
400 to 450 kWh	7,119	6.7%	424	85.03	87.19	2.16	2.5%
450 to 500 kWh	5,195	4.9%	474	99.41	100.55	1.14	1.1%
500 to 600 kWh	6,708	6.3%	545	121.67	120.86	(0.81)	-0.7%
600 to 700 kWh	3,672	3.5%	645	154.86	150.95	(3.91)	-2.5%
700 to 800 kWh	2,064	1.9%	744	191.14	183.15	(7.99)	-4.2%
800 to 900 kWh	1,131	1.1%	845	229.59	216.72	(12.87)	-5.6%
900 to 1000 kWh	709	0.7%	945	269.24	250.65	(18.59)	-6.9%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	332.25	(33.63)	-9.2%
1500 to 2000 kWh	392	0.4%	1,718	585.85	516.76	(69.09)	-11.8%
2000 to 3000 kWh	230	0.2%	2,366	853.71	741.06	(112.65)	-13.2%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,449.20	(249.97)	-14.7%
Total	106,052	100.0%	347	74.93	75.96	1.03	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.42	1.19	22.8%
25 to 50 kWh	13	1.2%	45	9.77	13.16	3.39	34.7%
50 to 75 kWh	21	1.9%	53	10.40	14.58	4.18	40.2%
75 to 100 kWh	21	1.9%	76	14.13	18.77	4.64	32.8%
100 to 150 kWh	48	4.5%	113	20.53	25.56	5.03	24.5%
150 to 200 kWh	70	6.5%	159	29.00	34.14	5.14	17.7%
200 to 250 kWh	67	6.2%	195	34.89	40.57	5.68	16.3%
250 to 300 kWh	66	6.1%	248	44.47	50.33	5.86	13.2%
300 to 350 kWh	72	6.7%	268	49.54	55.06	5.52	11.1%
350 to 400 kWh	49	4.5%	370	69.61	75.12	5.51	7.9%
400 to 450 kWh	69	6.4%	383	71.77	77.37	5.60	7.8%
450 to 500 kWh	67	6.2%	434	82.49	87.76	5.27	6.4%
500 to 600 kWh	98	9.1%	531	106.96	110.90	3.94	3.7%
600 to 700 kWh	82	7.6%	649	141.00	142.17	1.17	0.8%
700 to 800 kWh	68	6.3%	810	185.70	183.50	(2.20)	-1.2%
800 to 900 kWh	57	5.3%	895	216.16	210.61	(5.55)	-2.6%
900 to 1000 kWh	40	3.7%	987	247.93	238.84	(9.09)	-3.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	353.21	(26.28)	-6.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	586.52	(66.48)	-10.2%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	974.95	(137.58)	-12.4%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,345.99	(206.09)	-13.3%
Total	1,078	100.0%	589	146.12	142.73	(3.39)	-2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.27	1.37	23.2%
25 to 50 kWh	13	1.2%	31	7.67	10.02	2.35	30.6%
50 to 75 kWh	21	1.9%	70	12.86	16.40	3.54	27.5%
75 to 100 kWh	21	1.9%	97	17.73	20.89	3.16	17.8%
100 to 150 kWh	48	4.5%	143	25.37	28.39	3.02	11.9%
150 to 200 kWh	70	6.5%	189	34.06	36.36	2.30	6.8%
200 to 250 kWh	67	6.2%	256	46.06	47.55	1.49	3.2%
250 to 300 kWh	66	6.1%	306	55.02	55.77	0.75	1.4%
300 to 350 kWh	72	6.7%	375	68.59	68.18	(0.41)	-0.6%
350 to 400 kWh	49	4.5%	379	70.21	69.54	(0.67)	-1.0%
400 to 450 kWh	69	6.4%	464	87.04	84.99	(2.05)	-2.4%
450 to 500 kWh	67	6.2%	516	97.31	94.39	(2.92)	-3.0%
500 to 600 kWh	98	9.1%	563	110.92	106.44	(4.48)	-4.0%
600 to 700 kWh	82	7.6%	638	127.48	121.39	(6.09)	-4.8%
700 to 800 kWh	68	6.3%	687	135.14	128.55	(6.59)	-4.9%
800 to 900 kWh	57	5.3%	796	163.79	153.92	(9.87)	-6.0%
900 to 1000 kWh	40	3.7%	924	202.88	188.30	(14.58)	-7.2%
1000 to 1500 kWh	118	10.9%	1,059	244.91	225.51	(19.40)	-7.9%
1500 to 2000 kWh	30	2.8%	1,453	388.36	348.82	(39.54)	-10.2%
2000 to 3000 kWh	6	0.6%	1,563	431.16	385.23	(45.93)	-10.7%
>= 3000 kWh	2	0.2%	3,400	1,152.96	985.78	(167.18)	-14.5%
Total	1,078	100.0%	552	116.38	110.47	(5.91)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	6.84	1.28	23.0%
25 to 50 kWh	13	1.2%	38	8.70	11.56	2.86	32.9%
50 to 75 kWh	21	1.9%	61	11.63	15.49	3.86	33.2%
75 to 100 kWh	21	1.9%	86	15.91	19.82	3.91	24.6%
100 to 150 kWh	48	4.5%	128	22.95	26.98	4.03	17.6%
150 to 200 kWh	70	6.5%	174	31.53	35.25	3.72	11.8%
200 to 250 kWh	67	6.2%	225	40.48	44.06	3.58	8.8%
250 to 300 kWh	66	6.1%	277	49.74	53.05	3.31	6.7%
300 to 350 kWh	72	6.7%	321	59.07	61.62	2.55	4.3%
350 to 400 kWh	49	4.5%	374	69.91	72.33	2.42	3.5%
400 to 450 kWh	69	6.4%	423	79.39	81.17	1.78	2.2%
450 to 500 kWh	67	6.2%	475	89.90	91.07	1.17	1.3%
500 to 600 kWh	98	9.1%	547	108.94	108.68	(0.26)	-0.2%
600 to 700 kWh	82	7.6%	643	134.27	131.82	(2.45)	-1.8%
700 to 800 kWh	68	6.3%	749	160.48	156.09	(4.39)	-2.7%
800 to 900 kWh	57	5.3%	846	190.09	182.39	(7.70)	-4.1%
900 to 1000 kWh	40	3.7%	955	225.41	213.57	(11.84)	-5.3%
1000 to 1500 kWh	118	10.9%	1,192	312.20	289.36	(22.84)	-7.3%
1500 to 2000 kWh	30	2.8%	1,715	520.68	467.67	(53.01)	-10.2%
2000 to 3000 kWh	6	0.6%	2,305	771.84	680.09	(91.75)	-11.9%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,165.88	(186.64)	-13.8%
Total	1,078	100.0%	571	131.26	126.61	(4.65)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.64	1.16	21.2%
25 to 50 kWh	43	1.3%	40	7.80	12.31	4.51	57.8%
50 to 75 kWh	45	1.4%	59	11.11	15.72	4.61	41.5%
75 to 100 kWh	59	1.8%	91	16.33	21.50	5.17	31.7%
100 to 150 kWh	104	3.2%	131	23.42	28.80	5.38	23.0%
150 to 200 kWh	79	2.4%	165	29.44	34.94	5.50	18.7%
200 to 250 kWh	78	2.4%	211	37.60	43.42	5.82	15.5%
250 to 300 kWh	90	2.8%	260	46.16	52.25	6.09	13.2%
300 to 350 kWh	84	2.6%	297	53.28	59.30	6.02	11.3%
350 to 400 kWh	103	3.2%	339	61.51	67.51	6.00	9.8%
400 to 450 kWh	126	3.9%	405	74.52	80.42	5.90	7.9%
450 to 500 kWh	118	3.6%	452	83.34	89.27	5.93	7.1%
500 to 600 kWh	280	8.6%	518	98.19	103.54	5.35	5.4%
600 to 700 kWh	290	8.9%	604	119.95	123.87	3.92	3.3%
700 to 800 kWh	298	9.2%	705	149.08	150.63	1.55	1.0%
800 to 900 kWh	263	8.1%	801	182.04	180.31	(1.73)	-1.0%
900 to 1000 kWh	225	6.9%	891	216.63	210.95	(5.68)	-2.6%
1000 to 1500 kWh	675	20.8%	1,133	314.02	295.53	(18.49)	-5.9%
1500 to 2000 kWh	155	4.8%	1,609	517.08	468.23	(48.85)	-9.4%
2000 to 3000 kWh	55	1.7%	2,346	833.24	735.35	(97.89)	-11.7%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,374.29	(216.29)	-13.6%
Total	3,241	100.0%	730	185.49	179.05	(6.45)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.54	1.00	18.1%
25 to 50 kWh	43	1.3%	32	7.12	10.27	3.15	44.2%
50 to 75 kWh	45	1.4%	62	11.71	15.19	3.48	29.7%
75 to 100 kWh	59	1.8%	86	15.53	19.05	3.52	22.7%
100 to 150 kWh	104	3.2%	120	21.64	24.69	3.05	14.1%
150 to 200 kWh	79	2.4%	185	33.94	36.13	2.19	6.5%
200 to 250 kWh	78	2.4%	239	42.74	44.46	1.72	4.0%
250 to 300 kWh	90	2.8%	291	51.64	52.72	1.08	2.1%
300 to 350 kWh	84	2.6%	353	64.09	64.13	0.04	0.1%
350 to 400 kWh	104	3.2%	409	73.55	72.84	(0.71)	-1.0%
400 to 450 kWh	126	3.9%	448	80.48	79.37	(1.11)	-1.4%
450 to 500 kWh	118	3.6%	500	90.92	88.85	(2.07)	-2.3%
500 to 600 kWh	280	8.6%	583	105.97	102.76	(3.21)	-3.0%
600 to 700 kWh	291	9.0%	693	127.19	122.13	(5.06)	-4.0%
700 to 800 kWh	298	9.2%	793	147.87	140.83	(7.04)	-4.8%
800 to 900 kWh	263	8.1%	896	170.48	161.30	(9.18)	-5.4%
900 to 1000 kWh	225	6.9%	1,004	198.45	186.29	(12.16)	-6.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	246.70	(19.65)	-7.4%
1500 to 2000 kWh	156	4.8%	1,730	443.51	400.51	(43.00)	-9.7%
2000 to 3000 kWh	55	1.7%	2,327	674.63	594.56	(80.07)	-11.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,220.70	(207.33)	-14.5%
Total	3,244	100.0%	804	169.39	158.53	(10.86)	-6.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.59	1.08	19.6%
25 to 50 kWh	43	1.3%	36	7.46	11.30	3.84	51.5%
50 to 75 kWh	45	1.4%	61	11.41	15.46	4.05	35.5%
75 to 100 kWh	59	1.8%	88	15.93	20.28	4.35	27.3%
100 to 150 kWh	104	3.2%	125	22.53	26.74	4.21	18.7%
150 to 200 kWh	79	2.4%	175	31.69	35.53	3.84	12.1%
200 to 250 kWh	78	2.4%	225	40.17	43.94	3.77	9.4%
250 to 300 kWh	90	2.8%	275	48.91	52.49	3.58	7.3%
300 to 350 kWh	84	2.6%	325	58.67	61.71	3.04	5.2%
350 to 400 kWh	104	3.2%	374	67.53	70.17	2.64	3.9%
400 to 450 kWh	126	3.9%	426	77.49	79.90	2.41	3.1%
450 to 500 kWh	118	3.6%	476	87.13	89.06	1.93	2.2%
500 to 600 kWh	280	8.6%	550	102.08	103.15	1.07	1.0%
600 to 700 kWh	291	9.0%	649	123.58	123.00	(0.58)	-0.5%
700 to 800 kWh	298	9.2%	749	148.48	145.73	(2.75)	-1.9%
800 to 900 kWh	263	8.1%	848	176.26	170.80	(5.46)	-3.1%
900 to 1000 kWh	225	6.9%	947	207.53	198.61	(8.92)	-4.3%
1000 to 1500 kWh	675	20.8%	1,185	290.22	271.15	(19.07)	-6.6%
1500 to 2000 kWh	156	4.8%	1,670	480.17	434.26	(45.91)	-9.6%
2000 to 3000 kWh	55	1.7%	2,337	754.18	665.17	(89.01)	-11.8%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,297.50	(211.81)	-14.0%
Total	3,244	100.0%	767	177.47	168.81	(8.66)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.69	9.15	2.46	36.8%
25 to 50 kWh	6,730	0.8%	36	11.53	13.88	2.35	20.4%
50 to 75 kWh	9,162	1.0%	61	16.13	18.38	2.25	13.9%
75 to 100 kWh	13,293	1.5%	87	20.75	22.89	2.14	10.3%
100 to 150 kWh	42,548	4.8%	125	27.67	29.66	1.99	7.2%
150 to 200 kWh	61,736	7.0%	173	36.53	38.33	1.80	4.9%
200 to 250 kWh	72,486	8.2%	223	45.81	47.44	1.63	3.6%
250 to 300 kWh	77,280	8.7%	273	55.87	57.37	1.50	2.7%
300 to 350 kWh	76,989	8.7%	326	67.18	68.58	1.40	2.1%
350 to 400 kWh	72,822	8.2%	378	80.35	81.60	1.25	1.6%
400 to 450 kWh	65,248	7.4%	432	96.17	97.13	0.96	1.0%
450 to 500 kWh	57,849	6.5%	486	113.83	114.39	0.56	0.5%
500 to 600 kWh	92,528	10.4%	564	140.69	140.62	(0.07)	0.0%
600 to 700 kWh	66,335	7.5%	671	178.73	177.74	(0.99)	-0.6%
700 to 800 kWh	45,980	5.2%	778	217.04	215.16	(1.88)	-0.9%
800 to 900 kWh	31,770	3.6%	883	254.84	252.11	(2.73)	-1.1%
900 to 1000 kWh	21,876	2.5%	990	293.43	289.83	(3.60)	-1.2%
1000 to 1500 kWh	44,781	5.1%	1,240	383.89	378.28	(5.61)	-1.5%
1500 to 2000 kWh	10,237	1.2%	1,780	580.67	570.71	(9.96)	-1.7%
2000 to 3000 kWh	5,213	0.6%	2,496	842.15	826.16	(15.99)	-1.9%
>= 3000 kWh	2,184	0.2%	4,487	1,567.17	1,534.77	(32.40)	-2.1%
Total	886,310	100.0%	500	130.69	130.67	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.73	9.18	2.45	36.4%
25 to 50 kWh	6,811	0.8%	40	11.53	13.87	2.34	20.3%
50 to 75 kWh	9,231	1.0%	65	15.76	17.99	2.23	14.1%
75 to 100 kWh	13,372	1.5%	90	19.85	21.98	2.13	10.7%
100 to 150 kWh	42,691	4.8%	129	26.33	28.29	1.96	7.4%
150 to 200 kWh	61,860	7.0%	179	34.65	36.41	1.76	5.1%
200 to 250 kWh	72,568	8.2%	229	43.02	44.59	1.57	3.6%
250 to 300 kWh	77,355	8.7%	277	51.54	52.93	1.39	2.7%
300 to 350 kWh	77,048	8.7%	324	60.55	61.76	1.21	2.0%
350 to 400 kWh	72,869	8.2%	371	70.92	71.92	1.00	1.4%
400 to 450 kWh	65,292	7.4%	417	82.68	83.45	0.77	0.9%
450 to 500 kWh	57,890	6.5%	463	95.82	96.31	0.49	0.5%
500 to 600 kWh	92,594	10.4%	531	116.44	116.54	0.10	0.1%
600 to 700 kWh	66,389	7.5%	623	145.40	144.95	(0.45)	-0.3%
700 to 800 kWh	46,010	5.2%	716	174.95	173.89	(1.06)	-0.6%
800 to 900 kWh	31,797	3.6%	811	205.47	203.74	(1.73)	-0.8%
900 to 1000 kWh	21,889	2.5%	904	235.50	233.09	(2.41)	-1.0%
1000 to 1500 kWh	44,821	5.1%	1,131	308.60	304.51	(4.09)	-1.3%
1500 to 2000 kWh	10,253	1.2%	1,619	467.40	459.59	(7.81)	-1.7%
2000 to 3000 kWh	5,218	0.6%	2,246	675.29	662.05	(13.24)	-2.0%
>= 3000 kWh	2,185	0.2%	4,193	1,315.21	1,285.92	(29.29)	-2.2%
Total	887,476	100.0%	473	109.19	109.38	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.71	9.17	2.46	36.7%
25 to 50 kWh	6,812	0.8%	38	11.53	13.87	2.34	20.3%
50 to 75 kWh	9,231	1.0%	63	15.95	18.18	2.23	14.0%
75 to 100 kWh	13,372	1.5%	88	20.30	22.44	2.14	10.5%
100 to 150 kWh	42,691	4.8%	127	27.00	28.98	1.98	7.3%
150 to 200 kWh	61,860	7.0%	176	35.59	37.37	1.78	5.0%
200 to 250 kWh	72,568	8.2%	226	44.41	46.02	1.61	3.6%
250 to 300 kWh	77,355	8.7%	275	53.71	55.15	1.44	2.7%
300 to 350 kWh	77,049	8.7%	325	63.87	65.17	1.30	2.0%
350 to 400 kWh	72,869	8.2%	375	75.63	76.76	1.13	1.5%
400 to 450 kWh	65,292	7.4%	424	89.43	90.29	0.86	1.0%
450 to 500 kWh	57,890	6.5%	474	104.83	105.36	0.53	0.5%
500 to 600 kWh	92,595	10.4%	547	128.57	128.59	0.02	0.0%
600 to 700 kWh	66,389	7.5%	647	162.07	161.35	(0.72)	-0.4%
700 to 800 kWh	46,010	5.2%	747	196.00	194.53	(1.47)	-0.7%
800 to 900 kWh	31,797	3.6%	847	230.17	227.94	(2.23)	-1.0%
900 to 1000 kWh	21,889	2.5%	947	264.48	261.47	(3.01)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,186	346.26	341.41	(4.85)	-1.4%
1500 to 2000 kWh	10,253	1.2%	1,699	524.05	515.17	(8.88)	-1.7%
2000 to 3000 kWh	5,218	0.6%	2,371	758.76	744.15	(14.61)	-1.9%
>= 3000 kWh	2,185	0.2%	4,340	1,441.41	1,410.57	(30.84)	-2.1%
Total	887,486	100.0%	486	119.92	120.00	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.66	9.12	2.46	36.9%
25 to 50 kWh	2,340	0.7%	35	11.38	13.73	2.35	20.7%
50 to 75 kWh	2,545	0.7%	60	15.85	18.10	2.25	14.2%
75 to 100 kWh	3,127	0.9%	85	20.48	22.63	2.15	10.5%
100 to 150 kWh	9,914	2.9%	125	27.79	29.78	1.99	7.2%
150 to 200 kWh	16,259	4.8%	177	37.23	39.01	1.78	4.8%
200 to 250 kWh	21,694	6.3%	229	46.85	48.43	1.58	3.4%
250 to 300 kWh	25,714	7.5%	282	57.18	58.58	1.40	2.4%
300 to 350 kWh	28,023	8.2%	336	68.84	70.08	1.24	1.8%
350 to 400 kWh	28,003	8.2%	390	81.83	82.86	1.03	1.3%
400 to 450 kWh	26,837	7.8%	446	97.06	97.82	0.76	0.8%
450 to 500 kWh	24,804	7.3%	502	114.79	115.17	0.38	0.3%
500 to 600 kWh	41,374	12.1%	581	142.15	141.94	(0.21)	-0.1%
600 to 700 kWh	31,251	9.1%	691	181.18	180.07	(1.11)	-0.6%
700 to 800 kWh	22,184	6.5%	799	220.33	218.36	(1.97)	-0.9%
800 to 900 kWh	15,593	4.6%	904	258.10	255.34	(2.76)	-1.1%
900 to 1000 kWh	10,702	3.1%	1,010	296.54	292.94	(3.60)	-1.2%
1000 to 1500 kWh	21,426	6.3%	1,252	384.43	378.96	(5.47)	-1.4%
1500 to 2000 kWh	4,277	1.3%	1,786	578.37	568.73	(9.64)	-1.7%
2000 to 3000 kWh	1,829	0.5%	2,484	832.24	816.73	(15.51)	-1.9%
>= 3000 kWh	650	0.2%	4,436	1,542.10	1,510.38	(31.72)	-2.1%
Total	342,053	100.0%	561	146.35	145.95	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.68	9.14	2.46	36.8%
25 to 50 kWh	2,362	0.7%	40	11.52	13.85	2.33	20.2%
50 to 75 kWh	2,571	0.8%	66	15.91	18.14	2.23	14.0%
75 to 100 kWh	3,167	0.9%	91	20.02	22.14	2.12	10.6%
100 to 150 kWh	9,990	2.9%	129	26.32	28.28	1.96	7.4%
150 to 200 kWh	16,318	4.8%	177	34.23	36.00	1.77	5.2%
200 to 250 kWh	21,729	6.3%	224	42.15	43.73	1.58	3.7%
250 to 300 kWh	25,754	7.5%	269	50.10	51.49	1.39	2.8%
300 to 350 kWh	28,046	8.2%	314	58.29	59.50	1.21	2.1%
350 to 400 kWh	28,025	8.2%	359	67.56	68.57	1.01	1.5%
400 to 450 kWh	26,861	7.8%	404	78.13	78.91	0.78	1.0%
450 to 500 kWh	24,821	7.2%	447	90.21	90.72	0.51	0.6%
500 to 600 kWh	41,404	12.1%	514	109.90	110.01	0.11	0.1%
600 to 700 kWh	31,282	9.1%	603	137.68	137.28	(0.40)	-0.3%
700 to 800 kWh	22,198	6.5%	695	166.54	165.68	(0.86)	-0.5%
800 to 900 kWh	15,608	4.6%	791	196.77	195.44	(1.33)	-0.7%
900 to 1000 kWh	10,708	3.1%	884	226.51	224.57	(1.94)	-0.9%
1000 to 1500 kWh	21,446	6.3%	1,109	298.72	295.29	(3.43)	-1.1%
1500 to 2000 kWh	4,283	1.3%	1,605	458.09	451.20	(6.89)	-1.5%
2000 to 3000 kWh	1,832	0.5%	2,215	659.67	647.47	(12.20)	-1.8%
>= 3000 kWh	650	0.2%	4,098	1,279.32	1,251.33	(27.99)	-2.2%
Total	342,578	100.0%	503	115.32	115.41	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.67	9.13	2.46	36.9%
25 to 50 kWh	2,363	0.7%	37	11.45	13.79	2.34	20.4%
50 to 75 kWh	2,571	0.8%	63	15.88	18.12	2.24	14.1%
75 to 100 kWh	3,167	0.9%	88	20.25	22.39	2.14	10.6%
100 to 150 kWh	9,990	2.9%	127	27.05	29.03	1.98	7.3%
150 to 200 kWh	16,318	4.8%	177	35.73	37.50	1.77	5.0%
200 to 250 kWh	21,729	6.3%	226	44.50	46.08	1.58	3.6%
250 to 300 kWh	25,754	7.5%	276	53.64	55.04	1.40	2.6%
300 to 350 kWh	28,047	8.2%	325	63.57	64.79	1.22	1.9%
350 to 400 kWh	28,025	8.2%	375	74.70	75.72	1.02	1.4%
400 to 450 kWh	26,861	7.8%	425	87.60	88.37	0.77	0.9%
450 to 500 kWh	24,821	7.2%	475	102.51	102.95	0.44	0.4%
500 to 600 kWh	41,405	12.1%	548	126.03	125.98	(0.05)	0.0%
600 to 700 kWh	31,282	9.1%	647	159.44	158.69	(0.75)	-0.5%
700 to 800 kWh	22,198	6.5%	747	193.45	192.03	(1.42)	-0.7%
800 to 900 kWh	15,608	4.6%	847	227.45	225.40	(2.05)	-0.9%
900 to 1000 kWh	10,708	3.1%	947	261.54	258.78	(2.76)	-1.1%
1000 to 1500 kWh	21,446	6.3%	1,180	341.60	337.14	(4.46)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,695	518.27	510.00	(8.27)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,349	746.01	732.16	(13.85)	-1.9%
>= 3000 kWh	650	0.2%	4,267	1,410.90	1,381.04	(29.86)	-2.1%
Total	342,588	100.0%	531	130.80	130.64	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.72	9.18	2.46	36.6%
25 to 50 kWh	4,116	0.8%	36	11.53	13.88	2.35	20.4%
50 to 75 kWh	6,326	1.2%	62	16.23	18.47	2.24	13.8%
75 to 100 kWh	9,874	1.9%	87	20.82	22.97	2.15	10.3%
100 to 150 kWh	32,110	6.0%	124	27.65	29.64	1.99	7.2%
150 to 200 kWh	45,014	8.5%	172	36.29	38.10	1.81	5.0%
200 to 250 kWh	50,334	9.5%	220	45.37	47.02	1.65	3.6%
250 to 300 kWh	51,100	9.6%	270	55.23	56.79	1.56	2.8%
300 to 350 kWh	48,487	9.1%	320	66.26	67.76	1.50	2.3%
350 to 400 kWh	44,300	8.3%	370	79.47	80.87	1.40	1.8%
400 to 450 kWh	37,833	7.1%	422	95.72	96.83	1.11	1.2%
450 to 500 kWh	32,447	6.1%	474	113.38	114.07	0.69	0.6%
500 to 600 kWh	49,981	9.4%	549	139.94	139.98	0.04	0.0%
600 to 700 kWh	33,991	6.4%	653	177.37	176.47	(0.90)	-0.5%
700 to 800 kWh	22,764	4.3%	757	215.24	213.40	(1.84)	-0.9%
800 to 900 kWh	15,354	2.9%	863	253.54	250.76	(2.78)	-1.1%
900 to 1000 kWh	10,554	2.0%	971	292.65	288.95	(3.70)	-1.3%
1000 to 1500 kWh	21,767	4.1%	1,229	386.56	380.69	(5.87)	-1.5%
1500 to 2000 kWh	5,603	1.1%	1,778	586.00	575.66	(10.34)	-1.8%
2000 to 3000 kWh	3,254	0.6%	2,502	849.20	832.89	(16.31)	-1.9%
>= 3000 kWh	1,503	0.3%	4,516	1,581.04	1,548.27	(32.77)	-2.1%
Total	532,090	100.0%	457	119.89	120.13	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	6.77	9.23	2.46	36.3%
25 to 50 kWh	4,175	0.8%	40	11.62	13.95	2.33	20.1%
50 to 75 kWh	6,368	1.2%	65	15.74	17.97	2.23	14.2%
75 to 100 kWh	9,913	1.9%	90	19.81	21.94	2.13	10.8%
100 to 150 kWh	32,175	6.0%	129	26.33	28.30	1.97	7.5%
150 to 200 kWh	45,078	8.5%	180	34.78	36.55	1.77	5.1%
200 to 250 kWh	50,380	9.5%	231	43.38	44.95	1.57	3.6%
250 to 300 kWh	51,134	9.6%	280	52.24	53.63	1.39	2.7%
300 to 350 kWh	48,522	9.1%	330	61.83	63.04	1.21	2.0%
350 to 400 kWh	44,324	8.3%	379	73.03	74.03	1.00	1.4%
400 to 450 kWh	37,853	7.1%	427	85.92	86.69	0.77	0.9%
450 to 500 kWh	32,470	6.1%	475	100.21	100.71	0.50	0.5%
500 to 600 kWh	50,016	9.4%	545	122.16	122.27	0.11	0.1%
600 to 700 kWh	34,013	6.4%	641	153.16	152.65	(0.51)	-0.3%
700 to 800 kWh	22,778	4.3%	736	184.45	183.17	(1.28)	-0.7%
800 to 900 kWh	15,366	2.9%	831	216.02	213.87	(2.15)	-1.0%
900 to 1000 kWh	10,561	2.0%	924	246.81	243.84	(2.97)	-1.2%
1000 to 1500 kWh	21,787	4.1%	1,152	321.75	316.83	(4.92)	-1.5%
1500 to 2000 kWh	5,611	1.1%	1,628	477.74	469.00	(8.74)	-1.8%
2000 to 3000 kWh	3,256	0.6%	2,266	687.06	673.07	(13.99)	-2.0%
>= 3000 kWh	1,504	0.3%	4,235	1,331.96	1,302.05	(29.91)	-2.2%
Total	532,714	100.0%	451	104.70	104.98	0.28	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.75	9.20	2.45	36.3%
25 to 50 kWh	4,175	0.8%	38	11.58	13.92	2.34	20.2%
50 to 75 kWh	6,368	1.2%	64	15.98	18.22	2.24	14.0%
75 to 100 kWh	9,913	1.9%	89	20.32	22.45	2.13	10.5%
100 to 150 kWh	32,175	6.0%	127	26.99	28.97	1.98	7.3%
150 to 200 kWh	45,078	8.5%	176	35.54	37.32	1.78	5.0%
200 to 250 kWh	50,380	9.5%	225	44.38	45.99	1.61	3.6%
250 to 300 kWh	51,134	9.6%	275	53.74	55.21	1.47	2.7%
300 to 350 kWh	48,522	9.1%	325	64.05	65.40	1.35	2.1%
350 to 400 kWh	44,324	8.3%	375	76.25	77.45	1.20	1.6%
400 to 450 kWh	37,853	7.1%	424	90.82	91.76	0.94	1.0%
450 to 500 kWh	32,470	6.1%	474	106.80	107.39	0.59	0.6%
500 to 600 kWh	50,016	9.4%	547	131.05	131.13	0.08	0.1%
600 to 700 kWh	34,013	6.4%	647	165.27	164.57	(0.70)	-0.4%
700 to 800 kWh	22,778	4.3%	747	199.85	198.29	(1.56)	-0.8%
800 to 900 kWh	15,366	2.9%	847	234.79	232.32	(2.47)	-1.1%
900 to 1000 kWh	10,561	2.0%	947	269.74	266.41	(3.33)	-1.2%
1000 to 1500 kWh	21,787	4.1%	1,190	354.16	348.77	(5.39)	-1.5%
1500 to 2000 kWh	5,611	1.1%	1,703	531.88	522.34	(9.54)	-1.8%
2000 to 3000 kWh	3,256	0.6%	2,384	768.17	753.02	(15.15)	-2.0%
>= 3000 kWh	1,504	0.3%	4,375	1,456.75	1,425.41	(31.34)	-2.2%
Total	532,714	100.0%	454	112.28	112.54	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.72	9.18	2.46	36.6%
25 to 50 kWh	240	2.4%	43	12.74	15.06	2.32	18.2%
50 to 75 kWh	249	2.5%	65	16.83	19.06	2.23	13.3%
75 to 100 kWh	235	2.3%	89	21.59	23.70	2.11	9.8%
100 to 150 kWh	398	3.9%	125	27.81	29.79	1.98	7.1%
150 to 200 kWh	319	3.2%	171	36.00	37.80	1.80	5.0%
200 to 250 kWh	324	3.2%	220	45.17	46.76	1.59	3.5%
250 to 300 kWh	327	3.2%	264	53.64	55.04	1.40	2.6%
300 to 350 kWh	346	3.4%	314	63.19	64.37	1.18	1.9%
350 to 400 kWh	425	4.2%	367	74.13	75.09	0.96	1.3%
400 to 450 kWh	456	4.5%	418	84.38	85.13	0.75	0.9%
450 to 500 kWh	491	4.9%	477	98.43	98.88	0.45	0.5%
500 to 600 kWh	996	9.8%	561	120.73	120.74	0.01	0.0%
600 to 700 kWh	954	9.4%	663	150.02	149.49	(0.53)	-0.4%
700 to 800 kWh	915	9.0%	774	184.94	183.86	(1.08)	-0.6%
800 to 900 kWh	728	7.2%	863	214.79	213.28	(1.51)	-0.7%
900 to 1000 kWh	545	5.4%	968	250.88	248.78	(2.10)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,210	335.76	332.05	(3.71)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	514.35	506.68	(7.67)	-1.5%
2000 to 3000 kWh	115	1.1%	2,473	794.16	780.09	(14.07)	-1.8%
>= 3000 kWh	25	0.2%	4,392	1,493.67	1,463.50	(30.17)	-2.0%
Total	10,121	100.0%	660	167.60	166.85	(0.75)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.52	8.98	2.46	37.7%
25 to 50 kWh	240	2.4%	32	10.28	12.65	2.37	23.1%
50 to 75 kWh	250	2.5%	59	14.71	16.96	2.25	15.3%
75 to 100 kWh	235	2.3%	85	19.35	21.48	2.13	11.0%
100 to 150 kWh	400	3.9%	123	25.42	27.41	1.99	7.8%
150 to 200 kWh	320	3.2%	180	35.63	37.37	1.74	4.9%
200 to 250 kWh	325	3.2%	233	44.20	45.73	1.53	3.5%
250 to 300 kWh	328	3.2%	286	53.93	55.20	1.27	2.4%
300 to 350 kWh	347	3.4%	334	62.55	63.64	1.09	1.7%
350 to 400 kWh	426	4.2%	383	71.08	71.97	0.89	1.3%
400 to 450 kWh	456	4.5%	432	80.16	80.81	0.65	0.8%
450 to 500 kWh	492	4.9%	475	89.64	90.05	0.41	0.5%
500 to 600 kWh	997	9.8%	539	102.78	102.92	0.14	0.1%
600 to 700 kWh	955	9.4%	635	124.96	124.65	(0.31)	-0.2%
700 to 800 kWh	917	9.0%	723	147.37	146.64	(0.73)	-0.5%
800 to 900 kWh	728	7.2%	832	175.58	174.44	(1.14)	-0.6%
900 to 1000 kWh	545	5.4%	926	199.40	198.17	(1.23)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	265.19	263.55	(1.64)	-0.6%
1500 to 2000 kWh	314	3.1%	1,664	423.60	419.14	(4.46)	-1.1%
2000 to 3000 kWh	115	1.1%	2,254	618.76	609.31	(9.45)	-1.5%
>= 3000 kWh	25	0.2%	3,957	1,184.57	1,160.37	(24.20)	-2.0%
Total	10,138	100.0%	638	138.01	137.83	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.62	9.08	2.46	37.2%
25 to 50 kWh	240	2.4%	37	11.51	13.86	2.35	20.4%
50 to 75 kWh	250	2.5%	62	15.77	18.01	2.24	14.2%
75 to 100 kWh	235	2.3%	87	20.47	22.60	2.13	10.4%
100 to 150 kWh	400	3.9%	124	26.61	28.60	1.99	7.5%
150 to 200 kWh	320	3.2%	175	35.82	37.59	1.77	4.9%
200 to 250 kWh	325	3.2%	226	44.69	46.24	1.55	3.5%
250 to 300 kWh	328	3.2%	275	53.79	55.12	1.33	2.5%
300 to 350 kWh	347	3.4%	324	62.87	64.01	1.14	1.8%
350 to 400 kWh	426	4.2%	375	72.61	73.53	0.92	1.3%
400 to 450 kWh	456	4.5%	425	82.27	82.97	0.70	0.9%
450 to 500 kWh	492	4.9%	476	94.04	94.47	0.43	0.5%
500 to 600 kWh	997	9.8%	550	111.76	111.84	0.08	0.1%
600 to 700 kWh	955	9.4%	649	137.50	137.08	(0.42)	-0.3%
700 to 800 kWh	917	9.0%	748	166.17	165.26	(0.91)	-0.5%
800 to 900 kWh	728	7.2%	847	195.22	193.89	(1.33)	-0.7%
900 to 1000 kWh	545	5.4%	947	225.14	223.48	(1.66)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,187	300.52	297.85	(2.67)	-0.9%
1500 to 2000 kWh	314	3.1%	1,684	468.97	462.91	(6.06)	-1.3%
2000 to 3000 kWh	115	1.1%	2,364	706.59	694.83	(11.76)	-1.7%
>= 3000 kWh	25	0.2%	4,175	1,339.12	1,311.94	(27.18)	-2.0%
Total	10,138	100.0%	649	152.78	152.32	(0.46)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.33	8.80	2.47	39.0%
25 to 50 kWh	34	1.7%	44	12.97	15.29	2.32	17.9%
50 to 75 kWh	42	2.1%	50	14.09	16.38	2.29	16.3%
75 to 100 kWh	57	2.8%	78	19.23	21.41	2.18	11.3%
100 to 150 kWh	126	6.2%	107	24.41	26.47	2.06	8.4%
150 to 200 kWh	144	7.0%	167	35.47	37.29	1.82	5.1%
200 to 250 kWh	134	6.5%	202	41.94	43.62	1.68	4.0%
250 to 300 kWh	139	6.8%	245	50.10	51.59	1.49	3.0%
300 to 350 kWh	133	6.5%	298	60.74	62.03	1.29	2.1%
350 to 400 kWh	94	4.6%	383	78.52	79.51	0.99	1.3%
400 to 450 kWh	122	6.0%	405	84.02	84.87	0.85	1.0%
450 to 500 kWh	107	5.2%	478	100.02	100.68	0.66	0.7%
500 to 600 kWh	177	8.7%	574	124.82	125.04	0.22	0.2%
600 to 700 kWh	139	6.8%	690	156.13	155.90	(0.23)	-0.1%
700 to 800 kWh	117	5.7%	832	195.09	194.32	(0.77)	-0.4%
800 to 900 kWh	95	4.6%	955	237.51	235.93	(1.58)	-0.7%
900 to 1000 kWh	75	3.7%	1,055	269.44	267.16	(2.28)	-0.8%
1000 to 1500 kWh	182	8.9%	1,357	371.84	368.01	(3.83)	-1.0%
1500 to 2000 kWh	45	2.2%	1,977	593.60	585.06	(8.54)	-1.4%
2000 to 3000 kWh	15	0.7%	2,772	888.43	872.29	(16.14)	-1.8%
>= 3000 kWh	6	0.3%	3,364	1,110.32	1,088.91	(21.41)	-1.9%
Total	2,046	100.0%	560	138.55	138.55	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.50	8.96	2.46	37.8%
25 to 50 kWh	34	1.7%	32	10.25	12.62	2.37	23.1%
50 to 75 kWh	42	2.1%	71	16.82	19.02	2.20	13.1%
75 to 100 kWh	57	2.8%	95	20.58	22.69	2.11	10.3%
100 to 150 kWh	126	6.2%	146	29.36	31.24	1.88	6.4%
150 to 200 kWh	144	7.0%	186	36.06	37.80	1.74	4.8%
200 to 250 kWh	134	6.5%	247	46.29	47.81	1.52	3.3%
250 to 300 kWh	139	6.8%	305	57.72	58.97	1.25	2.2%
300 to 350 kWh	133	6.5%	345	65.18	66.34	1.16	1.8%
350 to 400 kWh	94	4.6%	366	70.17	71.21	1.04	1.5%
400 to 450 kWh	122	6.0%	444	86.09	86.99	0.90	1.0%
450 to 500 kWh	107	5.2%	472	89.50	90.44	0.94	1.1%
500 to 600 kWh	177	8.7%	520	102.95	103.62	0.67	0.7%
600 to 700 kWh	139	6.8%	605	122.00	122.55	0.55	0.5%
700 to 800 kWh	117	5.7%	663	135.26	135.54	0.28	0.2%
800 to 900 kWh	95	4.6%	735	153.25	153.46	0.21	0.1%
900 to 1000 kWh	75	3.7%	849	187.97	187.67	(0.30)	-0.2%
1000 to 1500 kWh	182	8.9%	1,016	231.82	231.71	(0.11)	0.0%
1500 to 2000 kWh	45	2.2%	1,441	365.88	363.21	(2.67)	-0.7%
2000 to 3000 kWh	15	0.7%	1,680	461.41	454.87	(6.54)	-1.4%
>= 3000 kWh	6	0.3%	4,982	1,548.15	1,513.95	(34.20)	-2.2%
Total	2,046	100.0%	493	105.39	106.15	0.76	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.42	8.88	2.46	38.3%
25 to 50 kWh	34	1.7%	38	11.60	13.94	2.34	20.2%
50 to 75 kWh	42	2.1%	61	15.45	17.70	2.25	14.6%
75 to 100 kWh	57	2.8%	87	19.91	22.05	2.14	10.7%
100 to 150 kWh	126	6.2%	126	26.88	28.86	1.98	7.4%
150 to 200 kWh	144	7.0%	176	35.76	37.54	1.78	5.0%
200 to 250 kWh	134	6.5%	224	44.12	45.71	1.59	3.6%
250 to 300 kWh	139	6.8%	275	53.91	55.28	1.37	2.5%
300 to 350 kWh	133	6.5%	322	62.96	64.18	1.22	1.9%
350 to 400 kWh	94	4.6%	375	74.35	75.36	1.01	1.4%
400 to 450 kWh	122	6.0%	425	85.05	85.92	0.87	1.0%
450 to 500 kWh	107	5.2%	475	94.76	95.56	0.80	0.8%
500 to 600 kWh	177	8.7%	547	113.90	114.34	0.44	0.4%
600 to 700 kWh	139	6.8%	648	139.11	139.27	0.16	0.1%
700 to 800 kWh	117	5.7%	748	165.22	164.97	(0.25)	-0.2%
800 to 900 kWh	95	4.6%	845	195.49	194.80	(0.69)	-0.4%
900 to 1000 kWh	75	3.7%	952	228.70	227.41	(1.29)	-0.6%
1000 to 1500 kWh	182	8.9%	1,186	301.87	299.89	(1.98)	-0.7%
1500 to 2000 kWh	45	2.2%	1,709	479.74	474.14	(5.60)	-1.2%
2000 to 3000 kWh	15	0.7%	2,226	674.92	663.58	(11.34)	-1.7%
>= 3000 kWh	6	0.3%	4,173	1,329.24	1,301.43	(27.81)	-2.1%
Total	2,046	100.0%	526	121.99	122.36	0.38	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.67	9.13	2.46	36.9%
25 to 50 kWh	2,150	0.8%	35	11.35	13.71	2.36	20.8%
50 to 75 kWh	2,235	0.8%	60	15.84	18.09	2.25	14.2%
75 to 100 kWh	2,526	0.9%	85	20.51	22.66	2.15	10.5%
100 to 150 kWh	7,229	2.6%	125	27.70	29.68	1.98	7.1%
150 to 200 kWh	10,912	4.0%	178	37.37	39.13	1.76	4.7%
200 to 250 kWh	14,831	5.4%	230	47.12	48.67	1.55	3.3%
250 to 300 kWh	18,178	6.6%	284	57.54	58.84	1.30	2.3%
300 to 350 kWh	20,836	7.6%	338	69.23	70.27	1.04	1.5%
350 to 400 kWh	21,938	8.0%	392	82.22	82.97	0.75	0.9%
400 to 450 kWh	21,849	7.9%	448	97.66	98.06	0.40	0.4%
450 to 500 kWh	20,990	7.6%	505	115.62	115.61	(0.01)	0.0%
500 to 600 kWh	35,727	13.0%	587	143.89	143.24	(0.65)	-0.5%
600 to 700 kWh	27,471	10.0%	698	183.80	182.24	(1.56)	-0.8%
700 to 800 kWh	19,481	7.1%	810	224.20	221.72	(2.48)	-1.1%
800 to 900 kWh	13,423	4.9%	919	263.86	260.49	(3.37)	-1.3%
900 to 1000 kWh	9,122	3.3%	1,029	303.57	299.29	(4.28)	-1.4%
1000 to 1500 kWh	17,538	6.4%	1,276	393.63	387.31	(6.32)	-1.6%
1500 to 2000 kWh	3,223	1.2%	1,833	596.09	585.18	(10.91)	-1.8%
2000 to 3000 kWh	1,430	0.5%	2,533	850.34	833.65	(16.69)	-2.0%
>= 3000 kWh	524	0.2%	4,463	1,552.03	1,519.41	(32.62)	-2.1%
Total	274,910	100.0%	581	152.83	151.98	(0.86)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.67	9.13	2.46	36.9%
25 to 50 kWh	2,170	0.8%	40	11.53	13.87	2.34	20.3%
50 to 75 kWh	2,257	0.8%	66	15.91	18.14	2.23	14.0%
75 to 100 kWh	2,564	0.9%	91	20.00	22.12	2.12	10.6%
100 to 150 kWh	7,304	2.7%	129	26.28	28.24	1.96	7.5%
150 to 200 kWh	10,965	4.0%	176	34.16	35.93	1.77	5.2%
200 to 250 kWh	14,862	5.4%	222	42.13	43.70	1.57	3.7%
250 to 300 kWh	18,215	6.6%	268	50.16	51.52	1.36	2.7%
300 to 350 kWh	20,859	7.6%	312	58.46	59.62	1.16	2.0%
350 to 400 kWh	21,959	8.0%	357	68.01	68.92	0.91	1.3%
400 to 450 kWh	21,872	7.9%	401	78.98	79.62	0.64	0.8%
450 to 500 kWh	21,007	7.6%	445	91.46	91.78	0.32	0.3%
500 to 600 kWh	35,757	13.0%	510	111.59	111.41	(0.18)	-0.2%
600 to 700 kWh	27,496	10.0%	597	139.53	138.65	(0.88)	-0.6%
700 to 800 kWh	19,494	7.1%	685	168.23	166.63	(1.60)	-1.0%
800 to 900 kWh	13,436	4.9%	775	197.96	195.61	(2.35)	-1.2%
900 to 1000 kWh	9,127	3.3%	865	227.20	224.11	(3.09)	-1.4%
1000 to 1500 kWh	17,555	6.4%	1,077	296.89	292.05	(4.84)	-1.6%
1500 to 2000 kWh	3,228	1.2%	1,557	454.24	445.44	(8.80)	-1.9%
2000 to 3000 kWh	1,433	0.5%	2,183	659.91	645.94	(13.97)	-2.1%
>= 3000 kWh	524	0.2%	4,125	1,297.42	1,267.43	(29.99)	-2.3%
Total	275,393	100.0%	507	118.90	118.54	(0.36)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.67	9.13	2.46	36.9%
25 to 50 kWh	2,171	0.8%	37	11.44	13.79	2.35	20.5%
50 to 75 kWh	2,257	0.8%	63	15.87	18.11	2.24	14.1%
75 to 100 kWh	2,564	0.9%	88	20.25	22.39	2.14	10.6%
100 to 150 kWh	7,304	2.7%	127	26.99	28.96	1.97	7.3%
150 to 200 kWh	10,965	4.0%	177	35.77	37.53	1.76	4.9%
200 to 250 kWh	14,862	5.4%	226	44.63	46.19	1.56	3.5%
250 to 300 kWh	18,215	6.6%	276	53.85	55.19	1.34	2.5%
300 to 350 kWh	20,860	7.6%	325	63.85	64.95	1.10	1.7%
350 to 400 kWh	21,959	8.0%	375	75.12	75.95	0.83	1.1%
400 to 450 kWh	21,872	7.9%	425	88.33	88.84	0.51	0.6%
450 to 500 kWh	21,007	7.6%	475	103.54	103.70	0.16	0.2%
500 to 600 kWh	35,757	13.0%	548	127.75	127.33	(0.42)	-0.3%
600 to 700 kWh	27,496	10.0%	647	161.67	160.45	(1.22)	-0.8%
700 to 800 kWh	19,494	7.1%	747	196.23	194.19	(2.04)	-1.0%
800 to 900 kWh	13,436	4.9%	847	230.93	228.06	(2.87)	-1.2%
900 to 1000 kWh	9,127	3.3%	947	265.41	261.72	(3.69)	-1.4%
1000 to 1500 kWh	17,555	6.4%	1,177	345.29	339.71	(5.58)	-1.6%
1500 to 2000 kWh	3,228	1.2%	1,695	525.20	515.34	(9.86)	-1.9%
2000 to 3000 kWh	1,433	0.5%	2,358	755.20	739.87	(15.33)	-2.0%
>= 3000 kWh	524	0.2%	4,294	1,424.93	1,393.62	(31.31)	-2.2%
Total	275,402	100.0%	544	135.82	135.21	(0.61)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.72	9.18	2.46	36.6%
25 to 50 kWh	3,757	0.9%	36	11.53	13.88	2.35	20.4%
50 to 75 kWh	5,463	1.3%	62	16.20	18.45	2.25	13.9%
75 to 100 kWh	7,953	1.9%	87	20.83	22.97	2.14	10.3%
100 to 150 kWh	23,810	5.6%	125	27.72	29.71	1.99	7.2%
150 to 200 kWh	31,122	7.3%	173	36.54	38.33	1.79	4.9%
200 to 250 kWh	34,859	8.2%	222	45.73	47.31	1.58	3.5%
250 to 300 kWh	36,506	8.6%	272	55.61	56.96	1.35	2.4%
300 to 350 kWh	36,502	8.6%	322	66.37	67.48	1.11	1.7%
350 to 400 kWh	34,592	8.1%	372	79.55	80.36	0.81	1.0%
400 to 450 kWh	30,716	7.2%	424	95.93	96.37	0.44	0.5%
450 to 500 kWh	27,255	6.4%	476	113.82	113.85	0.03	0.0%
500 to 600 kWh	43,274	10.2%	552	140.79	140.21	(0.58)	-0.4%
600 to 700 kWh	30,319	7.1%	657	178.73	177.28	(1.45)	-0.8%
700 to 800 kWh	20,701	4.9%	762	217.05	214.74	(2.31)	-1.1%
800 to 900 kWh	14,223	3.3%	869	255.59	252.40	(3.19)	-1.2%
900 to 1000 kWh	9,845	2.3%	977	294.98	290.90	(4.08)	-1.4%
1000 to 1500 kWh	20,482	4.8%	1,237	389.28	383.06	(6.22)	-1.6%
1500 to 2000 kWh	5,211	1.2%	1,789	590.25	579.46	(10.79)	-1.8%
2000 to 3000 kWh	3,024	0.7%	2,519	855.47	838.67	(16.80)	-2.0%
>= 3000 kWh	1,350	0.3%	4,536	1,588.49	1,555.05	(33.44)	-2.1%
Total	426,092	100.0%	488	129.79	129.46	(0.33)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.76	9.22	2.46	36.4%
25 to 50 kWh	3,800	0.9%	40	11.59	13.93	2.34	20.2%
50 to 75 kWh	5,499	1.3%	65	15.72	17.95	2.23	14.2%
75 to 100 kWh	7,992	1.9%	90	19.76	21.89	2.13	10.8%
100 to 150 kWh	23,869	5.6%	128	26.15	28.12	1.97	7.5%
150 to 200 kWh	31,183	7.3%	178	34.56	36.32	1.76	5.1%
200 to 250 kWh	34,904	8.2%	229	43.25	44.79	1.54	3.6%
250 to 300 kWh	36,540	8.6%	278	52.19	53.50	1.31	2.5%
300 to 350 kWh	36,537	8.6%	328	62.13	63.19	1.06	1.7%
350 to 400 kWh	34,614	8.1%	377	73.88	74.64	0.76	1.0%
400 to 450 kWh	30,734	7.2%	425	87.39	87.82	0.43	0.5%
450 to 500 kWh	27,275	6.4%	473	102.15	102.20	0.05	0.0%
500 to 600 kWh	43,308	10.2%	542	124.47	123.97	(0.50)	-0.4%
600 to 700 kWh	30,341	7.1%	637	155.28	154.00	(1.28)	-0.8%
700 to 800 kWh	20,714	4.9%	731	185.96	183.91	(2.05)	-1.1%
800 to 900 kWh	14,235	3.3%	825	216.85	214.03	(2.82)	-1.3%
900 to 1000 kWh	9,852	2.3%	918	247.24	243.64	(3.60)	-1.5%
1000 to 1500 kWh	20,497	4.8%	1,145	321.77	316.31	(5.46)	-1.7%
1500 to 2000 kWh	5,219	1.2%	1,615	475.76	466.43	(9.33)	-2.0%
2000 to 3000 kWh	3,026	0.7%	2,252	684.87	670.28	(14.59)	-2.1%
>= 3000 kWh	1,351	0.3%	4,206	1,326.32	1,295.60	(30.72)	-2.3%
Total	426,662	100.0%	474	112.88	112.66	(0.21)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.74	9.20	2.46	36.5%
25 to 50 kWh	3,800	0.9%	38	11.56	13.90	2.34	20.2%
50 to 75 kWh	5,499	1.3%	63	15.96	18.20	2.24	14.0%
75 to 100 kWh	7,992	1.9%	88	20.29	22.43	2.14	10.5%
100 to 150 kWh	23,869	5.6%	127	26.94	28.91	1.97	7.3%
150 to 200 kWh	31,183	7.3%	176	35.55	37.32	1.77	5.0%
200 to 250 kWh	34,904	8.2%	225	44.49	46.05	1.56	3.5%
250 to 300 kWh	36,540	8.6%	275	53.90	55.23	1.33	2.5%
300 to 350 kWh	36,537	8.6%	325	64.25	65.34	1.09	1.7%
350 to 400 kWh	34,614	8.1%	375	76.71	77.50	0.79	1.0%
400 to 450 kWh	30,734	7.2%	424	91.66	92.10	0.44	0.5%
450 to 500 kWh	27,275	6.4%	474	107.99	108.03	0.04	0.0%
500 to 600 kWh	43,308	10.2%	547	132.63	132.09	(0.54)	-0.4%
600 to 700 kWh	30,341	7.1%	647	167.01	165.64	(1.37)	-0.8%
700 to 800 kWh	20,714	4.9%	747	201.51	199.33	(2.18)	-1.1%
800 to 900 kWh	14,235	3.3%	847	236.23	233.22	(3.01)	-1.3%
900 to 1000 kWh	9,852	2.3%	948	271.12	267.28	(3.84)	-1.4%
1000 to 1500 kWh	20,497	4.8%	1,191	355.54	349.70	(5.84)	-1.6%
1500 to 2000 kWh	5,219	1.2%	1,702	533.01	522.95	(10.06)	-1.9%
2000 to 3000 kWh	3,026	0.7%	2,386	770.21	754.52	(15.69)	-2.0%
>= 3000 kWh	1,351	0.3%	4,371	1,457.60	1,425.52	(32.08)	-2.2%
Total	426,662	100.0%	481	121.30	121.03	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.31	8.78	2.47	39.1%
25 to 50 kWh	21	2.2%	43	12.86	15.18	2.32	18.0%
50 to 75 kWh	21	2.2%	47	13.60	15.90	2.30	16.9%
75 to 100 kWh	36	3.7%	80	19.50	21.67	2.17	11.1%
100 to 150 kWh	78	8.1%	103	23.70	25.77	2.07	8.7%
150 to 200 kWh	74	7.6%	174	36.73	38.52	1.79	4.9%
200 to 250 kWh	67	6.9%	208	43.32	44.95	1.63	3.8%
250 to 300 kWh	73	7.5%	242	49.89	51.37	1.48	3.0%
300 to 350 kWh	61	6.3%	334	67.44	68.52	1.08	1.6%
350 to 400 kWh	45	4.6%	398	82.23	82.98	0.75	0.9%
400 to 450 kWh	53	5.5%	435	92.69	93.20	0.51	0.6%
450 to 500 kWh	40	4.1%	552	120.55	120.43	(0.12)	-0.1%
500 to 600 kWh	79	8.2%	628	142.09	141.48	(0.61)	-0.4%
600 to 700 kWh	57	5.9%	749	176.13	174.74	(1.39)	-0.8%
700 to 800 kWh	49	5.1%	863	211.16	208.98	(2.18)	-1.0%
800 to 900 kWh	38	3.9%	1,043	277.50	273.81	(3.69)	-1.3%
900 to 1000 kWh	35	3.6%	1,133	304.40	300.11	(4.29)	-1.4%
1000 to 1500 kWh	64	6.6%	1,416	406.19	399.59	(6.60)	-1.6%
1500 to 2000 kWh	15	1.5%	1,975	607.76	596.58	(11.18)	-1.8%
2000 to 3000 kWh	9	0.9%	2,589	830.74	814.50	(16.24)	-2.0%
>= 3000 kWh	4	0.4%	3,012	992.49	972.58	(19.91)	-2.0%
Total	968	100.0%	527	133.88	133.46	(0.42)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.28	8.75	2.47	39.3%
25 to 50 kWh	21	2.2%	33	10.39	12.75	2.36	22.7%
50 to 75 kWh	21	2.2%	73	17.23	19.43	2.20	12.8%
75 to 100 kWh	36	3.7%	94	20.41	22.52	2.11	10.3%
100 to 150 kWh	78	8.1%	148	29.95	31.82	1.87	6.2%
150 to 200 kWh	74	7.6%	183	35.77	37.50	1.73	4.8%
200 to 250 kWh	67	6.9%	237	45.03	46.52	1.49	3.3%
250 to 300 kWh	73	7.5%	304	59.48	60.61	1.13	1.9%
300 to 350 kWh	61	6.3%	310	61.63	62.71	1.08	1.8%
350 to 400 kWh	45	4.6%	352	70.85	71.69	0.84	1.2%
400 to 450 kWh	53	5.5%	419	87.51	87.93	0.42	0.5%
450 to 500 kWh	40	4.1%	400	81.31	81.89	0.58	0.7%
500 to 600 kWh	79	8.2%	466	98.65	98.79	0.14	0.1%
600 to 700 kWh	57	5.9%	558	122.87	122.41	(0.46)	-0.4%
700 to 800 kWh	49	5.1%	631	144.54	143.53	(1.01)	-0.7%
800 to 900 kWh	38	3.9%	646	152.26	151.05	(1.21)	-0.8%
900 to 1000 kWh	35	3.6%	763	187.58	185.49	(2.09)	-1.1%
1000 to 1500 kWh	64	6.6%	936	243.50	240.01	(3.49)	-1.4%
1500 to 2000 kWh	15	1.5%	1,417	400.00	392.57	(7.43)	-1.9%
2000 to 3000 kWh	9	0.9%	1,758	512.20	501.94	(10.26)	-2.0%
>= 3000 kWh	4	0.4%	5,773	1,829.34	1,785.98	(43.36)	-2.4%
Total	968	100.0%	427	99.74	99.85	0.12	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.30	8.76	2.46	39.0%
25 to 50 kWh	21	2.2%	38	11.62	13.97	2.35	20.2%
50 to 75 kWh	21	2.2%	60	15.42	17.66	2.24	14.5%
75 to 100 kWh	36	3.7%	87	19.96	22.10	2.14	10.7%
100 to 150 kWh	78	8.1%	126	26.82	28.80	1.98	7.4%
150 to 200 kWh	74	7.6%	179	36.25	38.01	1.76	4.9%
200 to 250 kWh	67	6.9%	223	44.17	45.73	1.56	3.5%
250 to 300 kWh	73	7.5%	273	54.69	55.99	1.30	2.4%
300 to 350 kWh	61	6.3%	322	64.54	65.62	1.08	1.7%
350 to 400 kWh	45	4.6%	375	76.54	77.34	0.80	1.0%
400 to 450 kWh	53	5.5%	427	90.10	90.56	0.46	0.5%
450 to 500 kWh	40	4.1%	476	100.93	101.16	0.23	0.2%
500 to 600 kWh	79	8.2%	547	120.37	120.14	(0.23)	-0.2%
600 to 700 kWh	57	5.9%	654	149.50	148.58	(0.92)	-0.6%
700 to 800 kWh	49	5.1%	747	177.85	176.26	(1.59)	-0.9%
800 to 900 kWh	38	3.9%	844	214.88	212.43	(2.45)	-1.1%
900 to 1000 kWh	35	3.6%	948	245.99	242.80	(3.19)	-1.3%
1000 to 1500 kWh	64	6.6%	1,177	324.95	319.90	(5.05)	-1.6%
1500 to 2000 kWh	15	1.5%	1,696	503.88	494.57	(9.31)	-1.8%
2000 to 3000 kWh	9	0.9%	2,173	671.47	658.22	(13.25)	-2.0%
>= 3000 kWh	4	0.4%	4,392	1,410.92	1,379.28	(31.64)	-2.2%
Total	968	100.0%	477	116.82	116.66	(0.15)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.74	9.20	2.46	36.5%
25 to 50 kWh	197	2.9%	43	12.83	15.15	2.32	18.1%
50 to 75 kWh	204	3.0%	66	17.07	19.30	2.23	13.1%
75 to 100 kWh	176	2.6%	89	21.62	23.73	2.11	9.8%
100 to 150 kWh	294	4.3%	123	27.45	29.44	1.99	7.2%
150 to 200 kWh	240	3.5%	172	36.36	38.15	1.79	4.9%
200 to 250 kWh	246	3.6%	223	45.73	47.31	1.58	3.5%
250 to 300 kWh	237	3.4%	265	54.16	55.55	1.39	2.6%
300 to 350 kWh	262	3.8%	319	64.43	65.58	1.15	1.8%
350 to 400 kWh	322	4.7%	376	76.25	77.14	0.89	1.2%
400 to 450 kWh	330	4.8%	424	85.90	86.56	0.66	0.8%
450 to 500 kWh	373	5.4%	485	101.33	101.65	0.32	0.3%
500 to 600 kWh	716	10.4%	578	127.44	127.16	(0.28)	-0.2%
600 to 700 kWh	664	9.7%	689	161.46	160.42	(1.04)	-0.6%
700 to 800 kWh	617	9.0%	807	201.53	199.57	(1.96)	-1.0%
800 to 900 kWh	465	6.8%	898	234.25	231.54	(2.71)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	278.89	275.18	(3.71)	-1.3%
1000 to 1500 kWh	731	10.6%	1,282	372.88	367.03	(5.85)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	559.83	549.73	(10.10)	-1.8%
2000 to 3000 kWh	60	0.9%	2,589	848.07	831.43	(16.64)	-2.0%
>= 3000 kWh	15	0.2%	4,586	1,573.26	1,540.17	(33.09)	-2.1%
Total	6,880	100.0%	628	162.20	161.13	(1.07)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.51	8.98	2.47	37.9%
25 to 50 kWh	197	2.9%	32	10.28	12.65	2.37	23.1%
50 to 75 kWh	205	3.0%	58	14.60	16.86	2.26	15.5%
75 to 100 kWh	176	2.6%	85	19.45	21.58	2.13	11.0%
100 to 150 kWh	296	4.3%	124	25.68	27.66	1.98	7.7%
150 to 200 kWh	241	3.5%	178	35.46	37.19	1.73	4.9%
200 to 250 kWh	247	3.6%	231	44.12	45.63	1.51	3.4%
250 to 300 kWh	238	3.5%	285	54.39	55.65	1.26	2.3%
300 to 350 kWh	263	3.8%	328	62.04	63.10	1.06	1.7%
350 to 400 kWh	322	4.7%	374	70.52	71.37	0.85	1.2%
400 to 450 kWh	330	4.8%	426	80.46	81.06	0.60	0.7%
450 to 500 kWh	374	5.4%	468	89.88	90.25	0.37	0.4%
500 to 600 kWh	717	10.4%	522	102.78	102.82	0.04	0.0%
600 to 700 kWh	664	9.6%	609	126.21	125.66	(0.55)	-0.4%
700 to 800 kWh	619	9.0%	690	150.52	149.36	(1.16)	-0.8%
800 to 900 kWh	465	6.7%	795	183.69	181.70	(1.99)	-1.1%
900 to 1000 kWh	320	4.6%	871	208.62	206.00	(2.62)	-1.3%
1000 to 1500 kWh	731	10.6%	1,096	282.26	277.79	(4.47)	-1.6%
1500 to 2000 kWh	158	2.3%	1,597	446.66	438.06	(8.60)	-1.9%
2000 to 3000 kWh	60	0.9%	2,188	640.81	627.32	(13.49)	-2.1%
>= 3000 kWh	15	0.2%	3,773	1,160.47	1,133.93	(26.54)	-2.3%
Total	6,894	100.0%	560	128.36	127.75	(0.60)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.63	9.09	2.46	37.1%
25 to 50 kWh	197	2.9%	38	11.56	13.90	2.34	20.2%
50 to 75 kWh	205	3.0%	62	15.84	18.08	2.24	14.1%
75 to 100 kWh	176	2.6%	87	20.54	22.66	2.12	10.3%
100 to 150 kWh	296	4.3%	124	26.57	28.55	1.98	7.5%
150 to 200 kWh	241	3.5%	175	35.91	37.67	1.76	4.9%
200 to 250 kWh	247	3.6%	227	44.93	46.47	1.54	3.4%
250 to 300 kWh	238	3.5%	275	54.28	55.60	1.32	2.4%
300 to 350 kWh	263	3.8%	323	63.24	64.35	1.11	1.8%
350 to 400 kWh	322	4.7%	375	73.39	74.26	0.87	1.2%
400 to 450 kWh	330	4.8%	425	83.18	83.81	0.63	0.8%
450 to 500 kWh	374	5.4%	476	95.62	95.96	0.34	0.4%
500 to 600 kWh	717	10.4%	550	115.11	115.00	(0.11)	-0.1%
600 to 700 kWh	664	9.6%	649	143.86	143.06	(0.80)	-0.6%
700 to 800 kWh	619	9.0%	748	176.03	174.47	(1.56)	-0.9%
800 to 900 kWh	465	6.7%	847	209.04	206.69	(2.35)	-1.1%
900 to 1000 kWh	320	4.6%	947	243.78	240.61	(3.17)	-1.3%
1000 to 1500 kWh	731	10.6%	1,189	327.63	322.47	(5.16)	-1.6%
1500 to 2000 kWh	158	2.3%	1,698	503.43	494.08	(9.35)	-1.9%
2000 to 3000 kWh	60	0.9%	2,388	744.44	729.38	(15.06)	-2.0%
>= 3000 kWh	15	0.2%	4,180	1,366.87	1,337.05	(29.82)	-2.2%
Total	6,894	100.0%	593	145.24	144.41	(0.83)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.51	8.98	2.47	37.9%
25 to 50 kWh	190	0.3%	37	11.74	14.09	2.35	20.0%
50 to 75 kWh	310	0.5%	60	15.96	18.21	2.25	14.1%
75 to 100 kWh	601	0.9%	84	20.35	22.50	2.15	10.6%
100 to 150 kWh	2,685	4.0%	127	28.04	30.03	1.99	7.1%
150 to 200 kWh	5,347	8.0%	175	36.95	38.75	1.80	4.9%
200 to 250 kWh	6,863	10.2%	226	46.27	47.92	1.65	3.6%
250 to 300 kWh	7,536	11.2%	277	56.33	57.96	1.63	2.9%
300 to 350 kWh	7,187	10.7%	330	67.73	69.51	1.78	2.6%
350 to 400 kWh	6,065	9.0%	382	80.45	82.50	2.05	2.5%
400 to 450 kWh	4,988	7.4%	433	94.42	96.74	2.32	2.5%
450 to 500 kWh	3,814	5.7%	485	110.24	112.79	2.55	2.3%
500 to 600 kWh	5,647	8.4%	549	131.15	133.72	2.57	2.0%
600 to 700 kWh	3,780	5.6%	639	162.14	164.35	2.21	1.4%
700 to 800 kWh	2,703	4.0%	725	192.51	194.17	1.66	0.9%
800 to 900 kWh	2,170	3.2%	808	222.50	223.53	1.03	0.5%
900 to 1000 kWh	1,580	2.4%	901	255.97	256.27	0.30	0.1%
1000 to 1500 kWh	3,888	5.8%	1,141	342.93	341.28	(1.65)	-0.5%
1500 to 2000 kWh	1,054	1.6%	1,639	524.20	518.45	(5.75)	-1.1%
2000 to 3000 kWh	399	0.6%	2,308	767.35	756.08	(11.27)	-1.5%
>= 3000 kWh	126	0.2%	4,325	1,500.56	1,472.60	(27.96)	-1.9%
Total	67,143	100.0%	476	119.80	121.26	1.45	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.76	9.21	2.45	36.2%
25 to 50 kWh	192	0.3%	39	11.34	13.68	2.34	20.6%
50 to 75 kWh	314	0.5%	67	15.93	18.16	2.23	14.0%
75 to 100 kWh	603	0.9%	92	20.10	22.23	2.13	10.6%
100 to 150 kWh	2,686	4.0%	130	26.42	28.39	1.97	7.5%
150 to 200 kWh	5,353	8.0%	179	34.38	36.15	1.77	5.1%
200 to 250 kWh	6,867	10.2%	226	42.19	43.80	1.61	3.8%
250 to 300 kWh	7,539	11.2%	273	49.97	51.42	1.45	2.9%
300 to 350 kWh	7,187	10.7%	320	57.80	59.15	1.35	2.3%
350 to 400 kWh	6,066	9.0%	367	65.95	67.27	1.32	2.0%
400 to 450 kWh	4,989	7.4%	415	74.45	75.80	1.35	1.8%
450 to 500 kWh	3,814	5.7%	463	83.37	84.85	1.48	1.8%
500 to 600 kWh	5,647	8.4%	542	99.22	101.16	1.94	2.0%
600 to 700 kWh	3,786	5.6%	654	124.23	127.37	3.14	2.5%
700 to 800 kWh	2,704	4.0%	770	154.38	158.85	4.47	2.9%
800 to 900 kWh	2,172	3.2%	888	189.41	194.38	4.97	2.6%
900 to 1000 kWh	1,581	2.4%	993	222.52	227.23	4.71	2.1%
1000 to 1500 kWh	3,891	5.8%	1,253	307.00	309.89	2.89	0.9%
1500 to 2000 kWh	1,055	1.6%	1,751	469.89	468.83	(1.06)	-0.2%
2000 to 3000 kWh	399	0.6%	2,326	658.79	652.95	(5.84)	-0.9%
>= 3000 kWh	126	0.2%	3,984	1,203.77	1,184.11	(19.66)	-1.6%
Total	67,185	100.0%	486	100.66	102.57	1.91	1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.63	9.10	2.47	37.3%
25 to 50 kWh	192	0.3%	38	11.53	13.88	2.35	20.4%
50 to 75 kWh	314	0.5%	63	15.95	18.18	2.23	14.0%
75 to 100 kWh	603	0.9%	88	20.23	22.37	2.14	10.6%
100 to 150 kWh	2,686	4.0%	129	27.23	29.21	1.98	7.3%
150 to 200 kWh	5,353	8.0%	177	35.66	37.45	1.79	5.0%
200 to 250 kWh	6,867	10.2%	226	44.23	45.86	1.63	3.7%
250 to 300 kWh	7,539	11.2%	275	53.15	54.69	1.54	2.9%
300 to 350 kWh	7,187	10.7%	325	62.76	64.33	1.57	2.5%
350 to 400 kWh	6,066	9.0%	374	73.21	74.89	1.68	2.3%
400 to 450 kWh	4,989	7.4%	424	84.44	86.27	1.83	2.2%
450 to 500 kWh	3,814	5.7%	474	96.81	98.82	2.01	2.1%
500 to 600 kWh	5,648	8.4%	546	115.19	117.45	2.26	2.0%
600 to 700 kWh	3,786	5.6%	647	143.20	145.87	2.67	1.9%
700 to 800 kWh	2,704	4.0%	747	173.44	176.51	3.07	1.8%
800 to 900 kWh	2,172	3.2%	848	205.96	208.96	3.00	1.5%
900 to 1000 kWh	1,581	2.4%	947	239.26	241.76	2.50	1.0%
1000 to 1500 kWh	3,891	5.8%	1,197	324.97	325.59	0.62	0.2%
1500 to 2000 kWh	1,055	1.6%	1,695	497.08	493.66	(3.42)	-0.7%
2000 to 3000 kWh	399	0.6%	2,317	713.09	704.52	(8.57)	-1.2%
>= 3000 kWh	126	0.2%	4,154	1,352.26	1,328.45	(23.81)	-1.8%
Total	67,186	100.0%	481	110.23	111.91	1.68	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.60	9.06	2.46	37.3%
25 to 50 kWh	359	0.3%	36	11.56	13.91	2.35	20.3%
50 to 75 kWh	863	0.8%	63	16.39	18.63	2.24	13.7%
75 to 100 kWh	1,921	1.8%	87	20.82	22.97	2.15	10.3%
100 to 150 kWh	8,300	7.8%	123	27.44	29.44	2.00	7.3%
150 to 200 kWh	13,892	13.1%	168	35.71	37.58	1.87	5.2%
200 to 250 kWh	15,475	14.6%	215	44.56	46.39	1.83	4.1%
250 to 300 kWh	14,594	13.8%	263	54.30	56.37	2.07	3.8%
300 to 350 kWh	11,985	11.3%	313	65.92	68.61	2.69	4.1%
350 to 400 kWh	9,708	9.2%	363	79.20	82.70	3.50	4.4%
400 to 450 kWh	7,117	6.7%	414	94.80	98.84	4.04	4.3%
450 to 500 kWh	5,192	4.9%	462	111.03	115.21	4.18	3.8%
500 to 600 kWh	6,707	6.3%	530	134.45	138.47	4.02	3.0%
600 to 700 kWh	3,672	3.5%	620	166.21	169.75	3.54	2.1%
700 to 800 kWh	2,063	1.9%	706	197.05	199.99	2.94	1.5%
800 to 900 kWh	1,131	1.1%	791	227.83	230.15	2.32	1.0%
900 to 1000 kWh	709	0.7%	881	260.36	261.96	1.60	0.6%
1000 to 1500 kWh	1,285	1.2%	1,109	343.18	342.93	(0.25)	-0.1%
1500 to 2000 kWh	392	0.4%	1,622	529.51	525.04	(4.47)	-0.8%
2000 to 3000 kWh	230	0.2%	2,273	766.01	756.17	(9.84)	-1.3%
>= 3000 kWh	153	0.1%	4,334	1,515.33	1,488.48	(26.85)	-1.8%
Total	105,998	100.0%	334	80.13	82.64	2.52	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.07	9.52	2.45	34.7%
25 to 50 kWh	375	0.4%	42	11.92	14.25	2.33	19.5%
50 to 75 kWh	869	0.8%	66	15.83	18.06	2.23	14.1%
75 to 100 kWh	1,921	1.8%	91	20.02	22.15	2.13	10.6%
100 to 150 kWh	8,306	7.8%	133	26.85	28.81	1.96	7.3%
150 to 200 kWh	13,895	13.1%	184	35.28	37.05	1.77	5.0%
200 to 250 kWh	15,476	14.6%	235	43.68	45.31	1.63	3.7%
250 to 300 kWh	14,594	13.8%	286	52.35	53.93	1.58	3.0%
300 to 350 kWh	11,985	11.3%	335	60.92	62.57	1.65	2.7%
350 to 400 kWh	9,710	9.2%	385	70.02	71.86	1.84	2.6%
400 to 450 kWh	7,119	6.7%	435	79.57	81.81	2.24	2.8%
450 to 500 kWh	5,195	4.9%	485	90.08	92.85	2.77	3.1%
500 to 600 kWh	6,708	6.3%	561	107.27	111.32	4.05	3.8%
600 to 700 kWh	3,672	3.5%	670	135.68	141.57	5.89	4.3%
700 to 800 kWh	2,064	1.9%	783	169.23	175.71	6.48	3.8%
800 to 900 kWh	1,131	1.1%	899	205.60	211.87	6.27	3.0%
900 to 1000 kWh	709	0.7%	1,009	240.95	246.54	5.59	2.3%
1000 to 1500 kWh	1,290	1.2%	1,255	321.33	325.09	3.76	1.2%
1500 to 2000 kWh	392	0.4%	1,813	504.00	503.27	(0.73)	-0.1%
2000 to 3000 kWh	230	0.2%	2,459	716.10	710.04	(6.06)	-0.8%
>= 3000 kWh	153	0.1%	4,490	1,382.20	1,359.45	(22.75)	-1.6%
Total	106,052	100.0%	361	71.80	74.04	2.24	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	6.84	9.29	2.45	35.8%
25 to 50 kWh	375	0.4%	39	11.74	14.08	2.34	19.9%
50 to 75 kWh	869	0.8%	64	16.11	18.35	2.24	13.9%
75 to 100 kWh	1,921	1.8%	89	20.42	22.56	2.14	10.5%
100 to 150 kWh	8,306	7.8%	128	27.14	29.13	1.99	7.3%
150 to 200 kWh	13,895	13.1%	176	35.49	37.31	1.82	5.1%
200 to 250 kWh	15,476	14.6%	225	44.12	45.85	1.73	3.9%
250 to 300 kWh	14,594	13.8%	274	53.33	55.15	1.82	3.4%
300 to 350 kWh	11,985	11.3%	324	63.42	65.59	2.17	3.4%
350 to 400 kWh	9,710	9.2%	374	74.61	77.28	2.67	3.6%
400 to 450 kWh	7,119	6.7%	424	87.19	90.32	3.13	3.6%
450 to 500 kWh	5,195	4.9%	474	100.55	104.03	3.48	3.5%
500 to 600 kWh	6,708	6.3%	545	120.86	124.90	4.04	3.3%
600 to 700 kWh	3,672	3.5%	645	150.95	155.66	4.71	3.1%
700 to 800 kWh	2,064	1.9%	744	183.15	187.85	4.70	2.6%
800 to 900 kWh	1,131	1.1%	845	216.72	221.01	4.29	2.0%
900 to 1000 kWh	709	0.7%	945	250.65	254.25	3.60	1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	332.25	334.01	1.76	0.5%
1500 to 2000 kWh	392	0.4%	1,718	516.76	514.17	(2.59)	-0.5%
2000 to 3000 kWh	230	0.2%	2,366	741.06	733.10	(7.96)	-1.1%
>= 3000 kWh	153	0.1%	4,412	1,449.20	1,424.39	(24.81)	-1.7%
Total	106,052	100.0%	347	75.96	78.34	2.38	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.42	8.89	2.47	38.5%
25 to 50 kWh	13	1.2%	45	13.16	15.47	2.31	17.6%
50 to 75 kWh	21	1.9%	53	14.58	16.87	2.29	15.7%
75 to 100 kWh	21	1.9%	76	18.77	20.96	2.19	11.7%
100 to 150 kWh	48	4.5%	113	25.56	27.61	2.05	8.0%
150 to 200 kWh	70	6.5%	159	34.14	35.99	1.85	5.4%
200 to 250 kWh	67	6.2%	195	40.57	42.29	1.72	4.2%
250 to 300 kWh	66	6.1%	248	50.33	51.83	1.50	3.0%
300 to 350 kWh	72	6.7%	268	55.06	56.53	1.47	2.7%
350 to 400 kWh	49	4.5%	370	75.12	76.33	1.21	1.6%
400 to 450 kWh	69	6.4%	383	77.37	78.46	1.09	1.4%
450 to 500 kWh	67	6.2%	434	87.76	88.89	1.13	1.3%
500 to 600 kWh	98	9.1%	531	110.90	111.78	0.88	0.8%
600 to 700 kWh	82	7.6%	649	142.17	142.74	0.57	0.4%
700 to 800 kWh	68	6.3%	810	183.50	183.75	0.25	0.1%
800 to 900 kWh	57	5.3%	895	210.61	210.45	(0.16)	-0.1%
900 to 1000 kWh	40	3.7%	987	238.84	238.32	(0.52)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	353.21	350.89	(2.32)	-0.7%
1500 to 2000 kWh	30	2.8%	1,978	586.52	579.31	(7.21)	-1.2%
2000 to 3000 kWh	6	0.6%	3,048	974.95	958.97	(15.98)	-1.6%
>= 3000 kWh	2	0.2%	4,068	1,345.99	1,321.59	(24.40)	-1.8%
Total	1,078	100.0%	589	142.73	143.10	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.27	9.71	2.44	33.6%
25 to 50 kWh	13	1.2%	31	10.02	12.39	2.37	23.7%
50 to 75 kWh	21	1.9%	70	16.40	18.62	2.22	13.5%
75 to 100 kWh	21	1.9%	97	20.89	22.99	2.10	10.1%
100 to 150 kWh	48	4.5%	143	28.39	30.31	1.92	6.8%
150 to 200 kWh	70	6.5%	189	36.36	38.11	1.75	4.8%
200 to 250 kWh	67	6.2%	256	47.55	49.09	1.54	3.2%
250 to 300 kWh	66	6.1%	306	55.77	57.16	1.39	2.5%
300 to 350 kWh	72	6.7%	375	68.18	69.41	1.23	1.8%
350 to 400 kWh	49	4.5%	379	69.54	70.76	1.22	1.8%
400 to 450 kWh	69	6.4%	464	84.99	86.26	1.27	1.5%
450 to 500 kWh	67	6.2%	516	94.39	95.54	1.15	1.2%
500 to 600 kWh	98	9.1%	563	106.44	107.53	1.09	1.0%
600 to 700 kWh	82	7.6%	638	121.39	122.66	1.27	1.0%
700 to 800 kWh	68	6.3%	687	128.55	129.76	1.21	0.9%
800 to 900 kWh	57	5.3%	796	153.92	155.09	1.17	0.8%
900 to 1000 kWh	40	3.7%	924	188.30	189.58	1.28	0.7%
1000 to 1500 kWh	118	10.9%	1,059	225.51	227.22	1.71	0.8%
1500 to 2000 kWh	30	2.8%	1,453	348.82	348.53	(0.29)	-0.1%
2000 to 3000 kWh	6	0.6%	1,563	385.23	384.26	(0.97)	-0.3%
>= 3000 kWh	2	0.2%	3,400	985.78	969.89	(15.89)	-1.6%
Total	1,078	100.0%	552	110.47	111.81	1.34	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	6.84	9.30	2.46	36.0%
25 to 50 kWh	13	1.2%	38	11.56	13.90	2.34	20.2%
50 to 75 kWh	21	1.9%	61	15.49	17.74	2.25	14.5%
75 to 100 kWh	21	1.9%	86	19.82	21.97	2.15	10.8%
100 to 150 kWh	48	4.5%	128	26.98	28.96	1.98	7.3%
150 to 200 kWh	70	6.5%	174	35.25	37.05	1.80	5.1%
200 to 250 kWh	67	6.2%	225	44.06	45.69	1.63	3.7%
250 to 300 kWh	66	6.1%	277	53.05	54.50	1.45	2.7%
300 to 350 kWh	72	6.7%	321	61.62	62.97	1.35	2.2%
350 to 400 kWh	49	4.5%	374	72.33	73.55	1.22	1.7%
400 to 450 kWh	69	6.4%	423	81.17	82.35	1.18	1.5%
450 to 500 kWh	67	6.2%	475	91.07	92.22	1.15	1.3%
500 to 600 kWh	98	9.1%	547	108.68	109.66	0.98	0.9%
600 to 700 kWh	82	7.6%	643	131.82	132.74	0.92	0.7%
700 to 800 kWh	68	6.3%	749	156.09	156.82	0.73	0.5%
800 to 900 kWh	57	5.3%	846	182.39	182.89	0.50	0.3%
900 to 1000 kWh	40	3.7%	955	213.57	213.95	0.38	0.2%
1000 to 1500 kWh	118	10.9%	1,192	289.36	289.05	(0.31)	-0.1%
1500 to 2000 kWh	30	2.8%	1,715	467.67	463.92	(3.75)	-0.8%
2000 to 3000 kWh	6	0.6%	2,305	680.09	671.62	(8.47)	-1.2%
>= 3000 kWh	2	0.2%	3,734	1,165.88	1,145.74	(20.14)	-1.7%
Total	1,078	100.0%	571	126.61	127.47	0.86	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.64	9.11	2.47	37.2%
25 to 50 kWh	43	1.3%	40	12.31	14.65	2.34	19.0%
50 to 75 kWh	45	1.4%	59	15.72	17.98	2.26	14.4%
75 to 100 kWh	59	1.8%	91	21.50	23.63	2.13	9.9%
100 to 150 kWh	104	3.2%	131	28.80	30.77	1.97	6.8%
150 to 200 kWh	79	2.4%	165	34.94	36.76	1.82	5.2%
200 to 250 kWh	78	2.4%	211	43.42	45.05	1.63	3.8%
250 to 300 kWh	90	2.8%	260	52.25	53.69	1.44	2.8%
300 to 350 kWh	84	2.6%	297	59.30	60.59	1.29	2.2%
350 to 400 kWh	103	3.2%	339	67.51	68.69	1.18	1.7%
400 to 450 kWh	126	3.9%	405	80.42	81.40	0.98	1.2%
450 to 500 kWh	118	3.6%	452	89.27	90.16	0.89	1.0%
500 to 600 kWh	280	8.6%	518	103.54	104.31	0.77	0.7%
600 to 700 kWh	290	8.9%	604	123.87	124.52	0.65	0.5%
700 to 800 kWh	298	9.2%	705	150.63	151.36	0.73	0.5%
800 to 900 kWh	263	8.1%	801	180.31	180.91	0.60	0.3%
900 to 1000 kWh	225	6.9%	891	210.95	211.15	0.20	0.1%
1000 to 1500 kWh	675	20.8%	1,133	295.53	294.15	(1.38)	-0.5%
1500 to 2000 kWh	155	4.8%	1,609	468.23	463.01	(5.22)	-1.1%
2000 to 3000 kWh	55	1.7%	2,346	735.35	724.09	(11.26)	-1.5%
>= 3000 kWh	10	0.3%	4,102	1,374.29	1,348.50	(25.79)	-1.9%
Total	3,241	100.0%	730	179.05	178.97	(0.08)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.54	9.00	2.46	37.6%
25 to 50 kWh	43	1.3%	32	10.27	12.64	2.37	23.1%
50 to 75 kWh	45	1.4%	62	15.19	17.43	2.24	14.7%
75 to 100 kWh	59	1.8%	86	19.05	21.20	2.15	11.3%
100 to 150 kWh	104	3.2%	120	24.69	26.69	2.00	8.1%
150 to 200 kWh	79	2.4%	185	36.13	37.89	1.76	4.9%
200 to 250 kWh	78	2.4%	239	44.46	46.01	1.55	3.5%
250 to 300 kWh	90	2.8%	291	52.72	54.03	1.31	2.5%
300 to 350 kWh	84	2.6%	353	64.13	65.33	1.20	1.9%
350 to 400 kWh	104	3.2%	409	72.84	73.82	0.98	1.3%
400 to 450 kWh	126	3.9%	448	79.37	80.14	0.77	1.0%
450 to 500 kWh	118	3.6%	500	88.85	89.42	0.57	0.6%
500 to 600 kWh	280	8.6%	583	102.76	103.17	0.41	0.4%
600 to 700 kWh	291	9.0%	693	122.13	122.35	0.22	0.2%
700 to 800 kWh	298	9.2%	793	140.83	140.99	0.16	0.1%
800 to 900 kWh	263	8.1%	896	161.30	161.66	0.36	0.2%
900 to 1000 kWh	225	6.9%	1,004	186.29	187.05	0.76	0.4%
1000 to 1500 kWh	675	20.8%	1,237	246.70	248.13	1.43	0.6%
1500 to 2000 kWh	156	4.8%	1,730	400.51	400.21	(0.30)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	594.56	589.55	(5.01)	-0.8%
>= 3000 kWh	10	0.3%	4,232	1,220.70	1,200.04	(20.66)	-1.7%
Total	3,244	100.0%	804	158.53	159.25	0.73	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.59	9.06	2.47	37.5%
25 to 50 kWh	43	1.3%	36	11.30	13.65	2.35	20.8%
50 to 75 kWh	45	1.4%	61	15.46	17.71	2.25	14.6%
75 to 100 kWh	59	1.8%	88	20.28	22.41	2.13	10.5%
100 to 150 kWh	104	3.2%	125	26.74	28.73	1.99	7.4%
150 to 200 kWh	79	2.4%	175	35.53	37.32	1.79	5.0%
200 to 250 kWh	78	2.4%	225	43.94	45.53	1.59	3.6%
250 to 300 kWh	90	2.8%	275	52.49	53.86	1.37	2.6%
300 to 350 kWh	84	2.6%	325	61.71	62.95	1.24	2.0%
350 to 400 kWh	104	3.2%	374	70.17	71.26	1.09	1.6%
400 to 450 kWh	126	3.9%	426	79.90	80.77	0.87	1.1%
450 to 500 kWh	118	3.6%	476	89.06	89.79	0.73	0.8%
500 to 600 kWh	280	8.6%	550	103.15	103.74	0.59	0.6%
600 to 700 kWh	291	9.0%	649	123.00	123.44	0.44	0.4%
700 to 800 kWh	298	9.2%	749	145.73	146.18	0.45	0.3%
800 to 900 kWh	263	8.1%	848	170.80	171.29	0.49	0.3%
900 to 1000 kWh	225	6.9%	947	198.61	199.09	0.48	0.2%
1000 to 1500 kWh	675	20.8%	1,185	271.15	271.17	0.02	0.0%
1500 to 2000 kWh	156	4.8%	1,670	434.26	431.51	(2.75)	-0.6%
2000 to 3000 kWh	55	1.7%	2,337	665.17	657.02	(8.15)	-1.2%
>= 3000 kWh	10	0.3%	4,167	1,297.50	1,274.27	(23.23)	-1.8%
Total	3,244	100.0%	767	168.81	169.13	0.33	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.15	11.62	2.47	27.0%
25 to 50 kWh	6,730	0.8%	36	13.88	16.23	2.35	16.9%
50 to 75 kWh	9,162	1.0%	61	18.38	20.62	2.24	12.2%
75 to 100 kWh	13,293	1.5%	87	22.89	25.03	2.14	9.3%
100 to 150 kWh	42,548	4.8%	125	29.66	31.64	1.98	6.7%
150 to 200 kWh	61,736	7.0%	173	38.33	40.13	1.80	4.7%
200 to 250 kWh	72,486	8.2%	223	47.44	49.09	1.65	3.5%
250 to 300 kWh	77,280	8.7%	273	57.37	58.95	1.58	2.8%
300 to 350 kWh	76,989	8.7%	326	68.58	70.09	1.51	2.2%
350 to 400 kWh	72,822	8.2%	378	81.60	82.96	1.36	1.7%
400 to 450 kWh	65,248	7.4%	432	97.13	98.15	1.02	1.1%
450 to 500 kWh	57,849	6.5%	486	114.39	114.95	0.56	0.5%
500 to 600 kWh	92,528	10.4%	564	140.62	140.51	(0.11)	-0.1%
600 to 700 kWh	66,335	7.5%	671	177.74	176.67	(1.07)	-0.6%
700 to 800 kWh	45,980	5.2%	778	215.16	213.18	(1.98)	-0.9%
800 to 900 kWh	31,770	3.6%	883	252.11	249.24	(2.87)	-1.1%
900 to 1000 kWh	21,876	2.5%	990	289.83	286.07	(3.76)	-1.3%
1000 to 1500 kWh	44,781	5.1%	1,240	378.28	372.48	(5.80)	-1.5%
1500 to 2000 kWh	10,237	1.2%	1,780	570.71	560.45	(10.26)	-1.8%
2000 to 3000 kWh	5,213	0.6%	2,496	826.16	809.75	(16.41)	-2.0%
>= 3000 kWh	2,184	0.2%	4,487	1,534.77	1,501.58	(33.19)	-2.2%
Total	886,310	100.0%	500	130.67	130.64	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.18	11.64	2.46	26.8%
25 to 50 kWh	6,811	0.8%	40	13.87	16.20	2.33	16.8%
50 to 75 kWh	9,231	1.0%	65	17.99	20.22	2.23	12.4%
75 to 100 kWh	13,372	1.5%	90	21.98	24.10	2.12	9.6%
100 to 150 kWh	42,691	4.8%	129	28.29	30.25	1.96	6.9%
150 to 200 kWh	61,860	7.0%	179	36.41	38.17	1.76	4.8%
200 to 250 kWh	72,568	8.2%	229	44.59	46.16	1.57	3.5%
250 to 300 kWh	77,355	8.7%	277	52.93	54.34	1.41	2.7%
300 to 350 kWh	77,048	8.7%	324	61.76	63.00	1.24	2.0%
350 to 400 kWh	72,869	8.2%	371	71.92	72.97	1.05	1.5%
400 to 450 kWh	65,292	7.4%	417	83.45	84.29	0.84	1.0%
450 to 500 kWh	57,890	6.5%	463	96.31	96.89	0.58	0.6%
500 to 600 kWh	92,594	10.4%	531	116.54	116.74	0.20	0.2%
600 to 700 kWh	66,389	7.5%	623	144.95	144.51	(0.44)	-0.3%
700 to 800 kWh	46,010	5.2%	716	173.89	172.76	(1.13)	-0.6%
800 to 900 kWh	31,797	3.6%	811	203.74	201.88	(1.86)	-0.9%
900 to 1000 kWh	21,889	2.5%	904	233.09	230.50	(2.59)	-1.1%
1000 to 1500 kWh	44,821	5.1%	1,131	304.51	300.18	(4.33)	-1.4%
1500 to 2000 kWh	10,253	1.2%	1,619	459.59	451.41	(8.18)	-1.8%
2000 to 3000 kWh	5,218	0.6%	2,246	662.05	648.35	(13.70)	-2.1%
>= 3000 kWh	2,185	0.2%	4,193	1,285.92	1,255.82	(30.10)	-2.3%
Total	887,476	100.0%	473	109.38	109.57	0.19	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.17	11.63	2.46	26.8%
25 to 50 kWh	6,812	0.8%	38	13.87	16.21	2.34	16.9%
50 to 75 kWh	9,231	1.0%	63	18.18	20.42	2.24	12.3%
75 to 100 kWh	13,372	1.5%	88	22.44	24.57	2.13	9.5%
100 to 150 kWh	42,691	4.8%	127	28.98	30.95	1.97	6.8%
150 to 200 kWh	61,860	7.0%	176	37.37	39.15	1.78	4.8%
200 to 250 kWh	72,568	8.2%	226	46.02	47.63	1.61	3.5%
250 to 300 kWh	77,355	8.7%	275	55.15	56.65	1.50	2.7%
300 to 350 kWh	77,049	8.7%	325	65.17	66.55	1.38	2.1%
350 to 400 kWh	72,869	8.2%	375	76.76	77.97	1.21	1.6%
400 to 450 kWh	65,292	7.4%	424	90.29	91.22	0.93	1.0%
450 to 500 kWh	57,890	6.5%	474	105.36	105.93	0.57	0.5%
500 to 600 kWh	92,595	10.4%	547	128.59	128.63	0.04	0.0%
600 to 700 kWh	66,389	7.5%	647	161.35	160.60	(0.75)	-0.5%
700 to 800 kWh	46,010	5.2%	747	194.53	192.98	(1.55)	-0.8%
800 to 900 kWh	31,797	3.6%	847	227.94	225.57	(2.37)	-1.0%
900 to 1000 kWh	21,889	2.5%	947	261.47	258.30	(3.17)	-1.2%
1000 to 1500 kWh	44,821	5.1%	1,186	341.41	336.35	(5.06)	-1.5%
1500 to 2000 kWh	10,253	1.2%	1,699	515.17	505.95	(9.22)	-1.8%
2000 to 3000 kWh	5,218	0.6%	2,371	744.15	729.10	(15.05)	-2.0%
>= 3000 kWh	2,185	0.2%	4,340	1,410.57	1,378.92	(31.65)	-2.2%
Total	887,486	100.0%	486	120.00	120.08	0.08	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.12	11.58	2.46	27.0%
25 to 50 kWh	2,340	0.7%	35	13.73	16.09	2.36	17.2%
50 to 75 kWh	2,545	0.7%	60	18.10	20.35	2.25	12.4%
75 to 100 kWh	3,127	0.9%	85	22.63	24.77	2.14	9.5%
100 to 150 kWh	9,914	2.9%	125	29.78	31.75	1.97	6.6%
150 to 200 kWh	16,259	4.8%	177	39.01	40.77	1.76	4.5%
200 to 250 kWh	21,694	6.3%	229	48.43	49.99	1.56	3.2%
250 to 300 kWh	25,714	7.5%	282	58.58	59.98	1.40	2.4%
300 to 350 kWh	28,023	8.2%	336	70.08	71.31	1.23	1.8%
350 to 400 kWh	28,003	8.2%	390	82.86	83.88	1.02	1.2%
400 to 450 kWh	26,837	7.8%	446	97.82	98.55	0.73	0.7%
450 to 500 kWh	24,804	7.3%	502	115.17	115.51	0.34	0.3%
500 to 600 kWh	41,374	12.1%	581	141.94	141.65	(0.29)	-0.2%
600 to 700 kWh	31,251	9.1%	691	180.07	178.86	(1.21)	-0.7%
700 to 800 kWh	22,184	6.5%	799	218.36	216.26	(2.10)	-1.0%
800 to 900 kWh	15,593	4.6%	904	255.34	252.42	(2.92)	-1.1%
900 to 1000 kWh	10,702	3.1%	1,010	292.94	289.16	(3.78)	-1.3%
1000 to 1500 kWh	21,426	6.3%	1,252	378.96	373.25	(5.71)	-1.5%
1500 to 2000 kWh	4,277	1.3%	1,786	568.73	558.74	(9.99)	-1.8%
2000 to 3000 kWh	1,829	0.5%	2,484	816.73	800.75	(15.98)	-2.0%
>= 3000 kWh	650	0.2%	4,436	1,510.38	1,477.82	(32.56)	-2.2%
Total	342,053	100.0%	561	145.95	145.47	(0.47)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.14	11.59	2.45	26.8%
25 to 50 kWh	2,362	0.7%	40	13.85	16.18	2.33	16.8%
50 to 75 kWh	2,571	0.8%	66	18.14	20.36	2.22	12.2%
75 to 100 kWh	3,167	0.9%	91	22.14	24.26	2.12	9.6%
100 to 150 kWh	9,990	2.9%	129	28.28	30.24	1.96	6.9%
150 to 200 kWh	16,318	4.8%	177	36.00	37.76	1.76	4.9%
200 to 250 kWh	21,729	6.3%	224	43.73	45.29	1.56	3.6%
250 to 300 kWh	25,754	7.5%	269	51.49	52.87	1.38	2.7%
300 to 350 kWh	28,046	8.2%	314	59.50	60.69	1.19	2.0%
350 to 400 kWh	28,025	8.2%	359	68.57	69.55	0.98	1.4%
400 to 450 kWh	26,861	7.8%	404	78.91	79.67	0.76	1.0%
450 to 500 kWh	24,821	7.2%	447	90.72	91.21	0.49	0.5%
500 to 600 kWh	41,404	12.1%	514	110.01	110.11	0.10	0.1%
600 to 700 kWh	31,282	9.1%	603	137.28	136.86	(0.42)	-0.3%
700 to 800 kWh	22,198	6.5%	695	165.68	164.73	(0.95)	-0.6%
800 to 900 kWh	15,608	4.6%	791	195.44	193.92	(1.52)	-0.8%
900 to 1000 kWh	10,708	3.1%	884	224.57	222.39	(2.18)	-1.0%
1000 to 1500 kWh	21,446	6.3%	1,109	295.29	291.51	(3.78)	-1.3%
1500 to 2000 kWh	4,283	1.3%	1,605	451.20	443.80	(7.40)	-1.6%
2000 to 3000 kWh	1,832	0.5%	2,215	647.47	634.68	(12.79)	-2.0%
>= 3000 kWh	650	0.2%	4,098	1,251.33	1,222.40	(28.93)	-2.3%
Total	342,578	100.0%	503	115.41	115.43	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.13	11.59	2.46	26.9%
25 to 50 kWh	2,363	0.7%	37	13.79	16.14	2.35	17.0%
50 to 75 kWh	2,571	0.8%	63	18.12	20.36	2.24	12.4%
75 to 100 kWh	3,167	0.9%	88	22.39	24.51	2.12	9.5%
100 to 150 kWh	9,990	2.9%	127	29.03	30.99	1.96	6.8%
150 to 200 kWh	16,318	4.8%	177	37.50	39.26	1.76	4.7%
200 to 250 kWh	21,729	6.3%	226	46.08	47.64	1.56	3.4%
250 to 300 kWh	25,754	7.5%	276	55.04	56.43	1.39	2.5%
300 to 350 kWh	28,047	8.2%	325	64.79	66.00	1.21	1.9%
350 to 400 kWh	28,025	8.2%	375	75.72	76.72	1.00	1.3%
400 to 450 kWh	26,861	7.8%	425	88.37	89.11	0.74	0.8%
450 to 500 kWh	24,821	7.2%	475	102.95	103.36	0.41	0.4%
500 to 600 kWh	41,405	12.1%	548	125.98	125.89	(0.09)	-0.1%
600 to 700 kWh	31,282	9.1%	647	158.69	157.88	(0.81)	-0.5%
700 to 800 kWh	22,198	6.5%	747	192.03	190.50	(1.53)	-0.8%
800 to 900 kWh	15,608	4.6%	847	225.40	223.18	(2.22)	-1.0%
900 to 1000 kWh	10,708	3.1%	947	258.78	255.79	(2.99)	-1.2%
1000 to 1500 kWh	21,446	6.3%	1,180	337.14	332.40	(4.74)	-1.4%
1500 to 2000 kWh	4,283	1.3%	1,695	510.00	501.30	(8.70)	-1.7%
2000 to 3000 kWh	1,832	0.5%	2,349	732.16	717.77	(14.39)	-2.0%
>= 3000 kWh	650	0.2%	4,267	1,381.04	1,350.29	(30.75)	-2.2%
Total	342,588	100.0%	531	130.64	130.42	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.18	11.64	2.46	26.8%
25 to 50 kWh	4,116	0.8%	36	13.88	16.23	2.35	16.9%
50 to 75 kWh	6,326	1.2%	62	18.47	20.71	2.24	12.1%
75 to 100 kWh	9,874	1.9%	87	22.97	25.10	2.13	9.3%
100 to 150 kWh	32,110	6.0%	124	29.64	31.62	1.98	6.7%
150 to 200 kWh	45,014	8.5%	172	38.10	39.90	1.80	4.7%
200 to 250 kWh	50,334	9.5%	220	47.02	48.71	1.69	3.6%
250 to 300 kWh	51,100	9.6%	270	56.79	58.46	1.67	2.9%
300 to 350 kWh	48,487	9.1%	320	67.76	69.44	1.68	2.5%
350 to 400 kWh	44,300	8.3%	370	80.87	82.44	1.57	1.9%
400 to 450 kWh	37,833	7.1%	422	96.83	98.05	1.22	1.3%
450 to 500 kWh	32,447	6.1%	474	114.07	114.81	0.74	0.6%
500 to 600 kWh	49,981	9.4%	549	139.98	140.01	0.03	0.0%
600 to 700 kWh	33,991	6.4%	653	176.47	175.53	(0.94)	-0.5%
700 to 800 kWh	22,764	4.3%	757	213.40	211.50	(1.90)	-0.9%
800 to 900 kWh	15,354	2.9%	863	250.76	247.88	(2.88)	-1.1%
900 to 1000 kWh	10,554	2.0%	971	288.95	285.13	(3.82)	-1.3%
1000 to 1500 kWh	21,767	4.1%	1,229	380.69	374.64	(6.05)	-1.6%
1500 to 2000 kWh	5,603	1.1%	1,778	575.66	565.04	(10.62)	-1.8%
2000 to 3000 kWh	3,254	0.6%	2,502	832.89	816.16	(16.73)	-2.0%
>= 3000 kWh	1,503	0.3%	4,516	1,548.27	1,514.72	(33.55)	-2.2%
Total	532,090	100.0%	457	120.13	120.39	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.23	11.68	2.45	26.5%
25 to 50 kWh	4,175	0.8%	40	13.95	16.28	2.33	16.7%
50 to 75 kWh	6,368	1.2%	65	17.97	20.19	2.22	12.4%
75 to 100 kWh	9,913	1.9%	90	21.94	24.06	2.12	9.7%
100 to 150 kWh	32,175	6.0%	129	28.30	30.25	1.95	6.9%
150 to 200 kWh	45,078	8.5%	180	36.55	38.30	1.75	4.8%
200 to 250 kWh	50,380	9.5%	231	44.95	46.53	1.58	3.5%
250 to 300 kWh	51,134	9.6%	280	53.63	55.05	1.42	2.6%
300 to 350 kWh	48,522	9.1%	330	63.04	64.31	1.27	2.0%
350 to 400 kWh	44,324	8.3%	379	74.03	75.14	1.11	1.5%
400 to 450 kWh	37,853	7.1%	427	86.69	87.58	0.89	1.0%
450 to 500 kWh	32,470	6.1%	475	100.71	101.36	0.65	0.6%
500 to 600 kWh	50,016	9.4%	545	122.27	122.54	0.27	0.2%
600 to 700 kWh	34,013	6.4%	641	152.65	152.19	(0.46)	-0.3%
700 to 800 kWh	22,778	4.3%	736	183.17	181.85	(1.32)	-0.7%
800 to 900 kWh	15,366	2.9%	831	213.87	211.61	(2.26)	-1.1%
900 to 1000 kWh	10,561	2.0%	924	243.84	240.74	(3.10)	-1.3%
1000 to 1500 kWh	21,787	4.1%	1,152	316.83	311.74	(5.09)	-1.6%
1500 to 2000 kWh	5,611	1.1%	1,628	469.00	460.00	(9.00)	-1.9%
2000 to 3000 kWh	3,256	0.6%	2,266	673.07	658.69	(14.38)	-2.1%
>= 3000 kWh	1,504	0.3%	4,235	1,302.05	1,271.38	(30.67)	-2.4%
Total	532,714	100.0%	451	104.98	105.28	0.31	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.20	11.66	2.46	26.7%
25 to 50 kWh	4,175	0.8%	38	13.92	16.26	2.34	16.8%
50 to 75 kWh	6,368	1.2%	64	18.22	20.45	2.23	12.2%
75 to 100 kWh	9,913	1.9%	89	22.45	24.58	2.13	9.5%
100 to 150 kWh	32,175	6.0%	127	28.97	30.94	1.97	6.8%
150 to 200 kWh	45,078	8.5%	176	37.32	39.10	1.78	4.8%
200 to 250 kWh	50,380	9.5%	225	45.99	47.62	1.63	3.5%
250 to 300 kWh	51,134	9.6%	275	55.21	56.76	1.55	2.8%
300 to 350 kWh	48,522	9.1%	325	65.40	66.88	1.48	2.3%
350 to 400 kWh	44,324	8.3%	375	77.45	78.79	1.34	1.7%
400 to 450 kWh	37,853	7.1%	424	91.76	92.82	1.06	1.2%
450 to 500 kWh	32,470	6.1%	474	107.39	108.09	0.70	0.7%
500 to 600 kWh	50,016	9.4%	547	131.13	131.28	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	164.57	163.86	(0.71)	-0.4%
700 to 800 kWh	22,778	4.3%	747	198.29	196.68	(1.61)	-0.8%
800 to 900 kWh	15,366	2.9%	847	232.32	229.75	(2.57)	-1.1%
900 to 1000 kWh	10,561	2.0%	947	266.41	262.94	(3.47)	-1.3%
1000 to 1500 kWh	21,787	4.1%	1,190	348.77	343.20	(5.57)	-1.6%
1500 to 2000 kWh	5,611	1.1%	1,703	522.34	512.53	(9.81)	-1.9%
2000 to 3000 kWh	3,256	0.6%	2,384	753.02	737.46	(15.56)	-2.1%
>= 3000 kWh	1,504	0.3%	4,375	1,425.41	1,393.29	(32.12)	-2.3%
Total	532,714	100.0%	454	112.54	112.82	0.29	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.18	11.64	2.46	26.8%
25 to 50 kWh	240	2.4%	43	15.06	17.38	2.32	15.4%
50 to 75 kWh	249	2.5%	65	19.06	21.28	2.22	11.6%
75 to 100 kWh	235	2.3%	89	23.70	25.81	2.11	8.9%
100 to 150 kWh	398	3.9%	125	29.79	31.76	1.97	6.6%
150 to 200 kWh	319	3.2%	171	37.80	39.58	1.78	4.7%
200 to 250 kWh	324	3.2%	220	46.76	48.33	1.57	3.4%
250 to 300 kWh	327	3.2%	264	55.04	56.41	1.37	2.5%
300 to 350 kWh	346	3.4%	314	64.37	65.52	1.15	1.8%
350 to 400 kWh	425	4.2%	367	75.09	76.01	0.92	1.2%
400 to 450 kWh	456	4.5%	418	85.13	85.86	0.73	0.9%
450 to 500 kWh	491	4.9%	477	98.88	99.31	0.43	0.4%
500 to 600 kWh	996	9.8%	561	120.74	120.74	0.00	0.0%
600 to 700 kWh	954	9.4%	663	149.49	148.96	(0.53)	-0.4%
700 to 800 kWh	915	9.0%	774	183.86	182.82	(1.04)	-0.6%
800 to 900 kWh	728	7.2%	863	213.28	211.84	(1.44)	-0.7%
900 to 1000 kWh	545	5.4%	968	248.78	246.76	(2.02)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,210	332.05	328.43	(3.62)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	506.68	499.00	(7.68)	-1.5%
2000 to 3000 kWh	115	1.1%	2,473	780.09	765.87	(14.22)	-1.8%
>= 3000 kWh	25	0.2%	4,392	1,463.50	1,432.76	(30.74)	-2.1%
Total	10,121	100.0%	660	166.85	166.11	(0.74)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	8.98	11.44	2.46	27.4%
25 to 50 kWh	240	2.4%	32	12.65	15.01	2.36	18.7%
50 to 75 kWh	250	2.5%	59	16.96	19.21	2.25	13.3%
75 to 100 kWh	235	2.3%	85	21.48	23.62	2.14	10.0%
100 to 150 kWh	400	3.9%	123	27.41	29.38	1.97	7.2%
150 to 200 kWh	320	3.2%	180	37.37	39.09	1.72	4.6%
200 to 250 kWh	325	3.2%	233	45.73	47.23	1.50	3.3%
250 to 300 kWh	328	3.2%	286	55.20	56.45	1.25	2.3%
300 to 350 kWh	347	3.4%	334	63.64	64.72	1.08	1.7%
350 to 400 kWh	426	4.2%	383	71.97	72.82	0.85	1.2%
400 to 450 kWh	456	4.5%	432	80.81	81.42	0.61	0.8%
450 to 500 kWh	492	4.9%	475	90.05	90.43	0.38	0.4%
500 to 600 kWh	997	9.8%	539	102.92	103.03	0.11	0.1%
600 to 700 kWh	955	9.4%	635	124.65	124.32	(0.33)	-0.3%
700 to 800 kWh	917	9.0%	723	146.64	145.93	(0.71)	-0.5%
800 to 900 kWh	728	7.2%	832	174.44	173.36	(1.08)	-0.6%
900 to 1000 kWh	545	5.4%	926	198.17	197.07	(1.10)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	263.55	262.09	(1.46)	-0.6%
1500 to 2000 kWh	314	3.1%	1,664	419.14	414.59	(4.55)	-1.1%
2000 to 3000 kWh	115	1.1%	2,254	609.31	599.64	(9.67)	-1.6%
>= 3000 kWh	25	0.2%	3,957	1,160.37	1,135.58	(24.79)	-2.1%
Total	10,138	100.0%	638	137.83	137.67	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.08	11.54	2.46	27.1%
25 to 50 kWh	240	2.4%	37	13.86	16.20	2.34	16.9%
50 to 75 kWh	250	2.5%	62	18.01	20.25	2.24	12.4%
75 to 100 kWh	235	2.3%	87	22.60	24.72	2.12	9.4%
100 to 150 kWh	400	3.9%	124	28.60	30.57	1.97	6.9%
150 to 200 kWh	320	3.2%	175	37.59	39.34	1.75	4.7%
200 to 250 kWh	325	3.2%	226	46.24	47.78	1.54	3.3%
250 to 300 kWh	328	3.2%	275	55.12	56.43	1.31	2.4%
300 to 350 kWh	347	3.4%	324	64.01	65.12	1.11	1.7%
350 to 400 kWh	426	4.2%	375	73.53	74.42	0.89	1.2%
400 to 450 kWh	456	4.5%	425	82.97	83.64	0.67	0.8%
450 to 500 kWh	492	4.9%	476	94.47	94.87	0.40	0.4%
500 to 600 kWh	997	9.8%	550	111.84	111.89	0.05	0.0%
600 to 700 kWh	955	9.4%	649	137.08	136.65	(0.43)	-0.3%
700 to 800 kWh	917	9.0%	748	165.26	164.39	(0.87)	-0.5%
800 to 900 kWh	728	7.2%	847	193.89	192.64	(1.25)	-0.6%
900 to 1000 kWh	545	5.4%	947	223.48	221.91	(1.57)	-0.7%
1000 to 1500 kWh	1,406	13.9%	1,187	297.85	295.30	(2.55)	-0.9%
1500 to 2000 kWh	314	3.1%	1,684	462.91	456.80	(6.11)	-1.3%
2000 to 3000 kWh	115	1.1%	2,364	694.83	682.88	(11.95)	-1.7%
>= 3000 kWh	25	0.2%	4,175	1,311.94	1,284.17	(27.77)	-2.1%
Total	10,138	100.0%	649	152.32	151.87	(0.45)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	8.80	11.27	2.47	28.1%
25 to 50 kWh	34	1.7%	44	15.29	17.60	2.31	15.1%
50 to 75 kWh	42	2.1%	50	16.38	18.67	2.29	14.0%
75 to 100 kWh	57	2.8%	78	21.41	23.58	2.17	10.1%
100 to 150 kWh	126	6.2%	107	26.47	28.53	2.06	7.8%
150 to 200 kWh	144	7.0%	167	37.29	39.08	1.79	4.8%
200 to 250 kWh	134	6.5%	202	43.62	45.27	1.65	3.8%
250 to 300 kWh	139	6.8%	245	51.59	53.06	1.47	2.8%
300 to 350 kWh	133	6.5%	298	62.03	63.30	1.27	2.0%
350 to 400 kWh	94	4.6%	383	79.51	80.46	0.95	1.2%
400 to 450 kWh	122	6.0%	405	84.87	85.68	0.81	1.0%
450 to 500 kWh	107	5.2%	478	100.68	101.31	0.63	0.6%
500 to 600 kWh	177	8.7%	574	125.04	125.20	0.16	0.1%
600 to 700 kWh	139	6.8%	690	155.90	155.60	(0.30)	-0.2%
700 to 800 kWh	117	5.7%	832	194.32	193.44	(0.88)	-0.5%
800 to 900 kWh	95	4.6%	955	235.93	234.21	(1.72)	-0.7%
900 to 1000 kWh	75	3.7%	1,055	267.16	264.70	(2.46)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	368.01	363.90	(4.11)	-1.1%
1500 to 2000 kWh	45	2.2%	1,977	585.06	576.11	(8.95)	-1.5%
2000 to 3000 kWh	15	0.7%	2,772	872.29	855.62	(16.67)	-1.9%
>= 3000 kWh	6	0.3%	3,364	1,088.91	1,066.86	(22.05)	-2.0%
Total	2,046	100.0%	560	138.55	138.46	(0.09)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	8.96	11.43	2.47	27.6%
25 to 50 kWh	34	1.7%	32	12.62	14.98	2.36	18.7%
50 to 75 kWh	42	2.1%	71	19.02	21.22	2.20	11.6%
75 to 100 kWh	57	2.8%	95	22.69	24.79	2.10	9.3%
100 to 150 kWh	126	6.2%	146	31.24	33.12	1.88	6.0%
150 to 200 kWh	144	7.0%	186	37.80	39.52	1.72	4.6%
200 to 250 kWh	134	6.5%	247	47.81	49.30	1.49	3.1%
250 to 300 kWh	139	6.8%	305	58.97	60.20	1.23	2.1%
300 to 350 kWh	133	6.5%	345	66.34	67.48	1.14	1.7%
350 to 400 kWh	94	4.6%	366	71.21	72.21	1.00	1.4%
400 to 450 kWh	122	6.0%	444	86.99	87.84	0.85	1.0%
450 to 500 kWh	107	5.2%	472	90.44	91.32	0.88	1.0%
500 to 600 kWh	177	8.7%	520	103.62	104.17	0.55	0.5%
600 to 700 kWh	139	6.8%	605	122.55	123.00	0.45	0.4%
700 to 800 kWh	117	5.7%	663	135.54	135.73	0.19	0.1%
800 to 900 kWh	95	4.6%	735	153.46	153.57	0.11	0.1%
900 to 1000 kWh	75	3.7%	849	187.67	187.17	(0.50)	-0.3%
1000 to 1500 kWh	182	8.9%	1,016	231.71	231.13	(0.58)	-0.3%
1500 to 2000 kWh	45	2.2%	1,441	363.21	359.77	(3.44)	-0.9%
2000 to 3000 kWh	15	0.7%	1,680	454.87	447.71	(7.16)	-1.6%
>= 3000 kWh	6	0.3%	4,982	1,513.95	1,478.54	(35.41)	-2.3%
Total	2,046	100.0%	493	106.15	106.80	0.65	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	8.88	11.35	2.47	27.8%
25 to 50 kWh	34	1.7%	38	13.94	16.28	2.34	16.8%
50 to 75 kWh	42	2.1%	61	17.70	19.95	2.25	12.7%
75 to 100 kWh	57	2.8%	87	22.05	24.18	2.13	9.7%
100 to 150 kWh	126	6.2%	126	28.86	30.82	1.96	6.8%
150 to 200 kWh	144	7.0%	176	37.54	39.30	1.76	4.7%
200 to 250 kWh	134	6.5%	224	45.71	47.28	1.57	3.4%
250 to 300 kWh	139	6.8%	275	55.28	56.63	1.35	2.4%
300 to 350 kWh	133	6.5%	322	64.18	65.39	1.21	1.9%
350 to 400 kWh	94	4.6%	375	75.36	76.33	0.97	1.3%
400 to 450 kWh	122	6.0%	425	85.92	86.75	0.83	1.0%
450 to 500 kWh	107	5.2%	475	95.56	96.32	0.76	0.8%
500 to 600 kWh	177	8.7%	547	114.34	114.70	0.36	0.3%
600 to 700 kWh	139	6.8%	648	139.27	139.34	0.07	0.1%
700 to 800 kWh	117	5.7%	748	164.97	164.63	(0.34)	-0.2%
800 to 900 kWh	95	4.6%	845	194.80	194.00	(0.80)	-0.4%
900 to 1000 kWh	75	3.7%	952	227.41	225.93	(1.48)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	299.89	297.55	(2.34)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	474.14	467.94	(6.20)	-1.3%
2000 to 3000 kWh	15	0.7%	2,226	663.58	651.66	(11.92)	-1.8%
>= 3000 kWh	6	0.3%	4,173	1,301.43	1,272.70	(28.73)	-2.2%
Total	2,046	100.0%	526	122.36	122.64	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.13	11.59	2.46	26.9%
25 to 50 kWh	2,150	0.8%	35	13.71	16.06	2.35	17.1%
50 to 75 kWh	2,235	0.8%	60	18.09	20.34	2.25	12.4%
75 to 100 kWh	2,526	0.9%	85	22.66	24.80	2.14	9.4%
100 to 150 kWh	7,229	2.6%	125	29.68	31.65	1.97	6.6%
150 to 200 kWh	10,912	4.0%	178	39.13	40.88	1.75	4.5%
200 to 250 kWh	14,831	5.4%	230	48.67	50.19	1.52	3.1%
250 to 300 kWh	18,178	6.6%	284	58.84	60.12	1.28	2.2%
300 to 350 kWh	20,836	7.6%	338	70.27	71.28	1.01	1.4%
350 to 400 kWh	21,938	8.0%	392	82.97	83.67	0.70	0.8%
400 to 450 kWh	21,849	7.9%	448	98.06	98.41	0.35	0.4%
450 to 500 kWh	20,990	7.6%	505	115.61	115.54	(0.07)	-0.1%
500 to 600 kWh	35,727	13.0%	587	143.24	142.51	(0.73)	-0.5%
600 to 700 kWh	27,471	10.0%	698	182.24	180.58	(1.66)	-0.9%
700 to 800 kWh	19,481	7.1%	810	221.72	219.13	(2.59)	-1.2%
800 to 900 kWh	13,423	4.9%	919	260.49	256.97	(3.52)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	299.29	294.85	(4.44)	-1.5%
1000 to 1500 kWh	17,538	6.4%	1,276	387.31	380.78	(6.53)	-1.7%
1500 to 2000 kWh	3,223	1.2%	1,833	585.18	573.95	(11.23)	-1.9%
2000 to 3000 kWh	1,430	0.5%	2,533	833.65	816.51	(17.14)	-2.1%
>= 3000 kWh	524	0.2%	4,463	1,519.41	1,485.98	(33.43)	-2.2%
Total	274,910	100.0%	581	151.98	151.04	(0.94)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.13	11.59	2.46	26.9%
25 to 50 kWh	2,170	0.8%	40	13.87	16.20	2.33	16.8%
50 to 75 kWh	2,257	0.8%	66	18.14	20.36	2.22	12.2%
75 to 100 kWh	2,564	0.9%	91	22.12	24.23	2.11	9.5%
100 to 150 kWh	7,304	2.7%	129	28.24	30.20	1.96	6.9%
150 to 200 kWh	10,965	4.0%	176	35.93	37.68	1.75	4.9%
200 to 250 kWh	14,862	5.4%	222	43.70	45.24	1.54	3.5%
250 to 300 kWh	18,215	6.6%	268	51.52	52.86	1.34	2.6%
300 to 350 kWh	20,859	7.6%	312	59.62	60.74	1.12	1.9%
350 to 400 kWh	21,959	8.0%	357	68.92	69.80	0.88	1.3%
400 to 450 kWh	21,872	7.9%	401	79.62	80.21	0.59	0.7%
450 to 500 kWh	21,007	7.6%	445	91.78	92.06	0.28	0.3%
500 to 600 kWh	35,757	13.0%	510	111.41	111.17	(0.24)	-0.2%
600 to 700 kWh	27,496	10.0%	597	138.65	137.69	(0.96)	-0.7%
700 to 800 kWh	19,494	7.1%	685	166.63	164.93	(1.70)	-1.0%
800 to 900 kWh	13,436	4.9%	775	195.61	193.14	(2.47)	-1.3%
900 to 1000 kWh	9,127	3.3%	865	224.11	220.90	(3.21)	-1.4%
1000 to 1500 kWh	17,555	6.4%	1,077	292.05	287.04	(5.01)	-1.7%
1500 to 2000 kWh	3,228	1.2%	1,557	445.44	436.39	(9.05)	-2.0%
2000 to 3000 kWh	1,433	0.5%	2,183	645.94	631.60	(14.34)	-2.2%
>= 3000 kWh	524	0.2%	4,125	1,267.43	1,236.69	(30.74)	-2.4%
Total	275,393	100.0%	507	118.54	118.11	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.13	11.59	2.46	26.9%
25 to 50 kWh	2,171	0.8%	37	13.79	16.13	2.34	17.0%
50 to 75 kWh	2,257	0.8%	63	18.11	20.35	2.24	12.4%
75 to 100 kWh	2,564	0.9%	88	22.39	24.52	2.13	9.5%
100 to 150 kWh	7,304	2.7%	127	28.96	30.92	1.96	6.8%
150 to 200 kWh	10,965	4.0%	177	37.53	39.28	1.75	4.7%
200 to 250 kWh	14,862	5.4%	226	46.19	47.72	1.53	3.3%
250 to 300 kWh	18,215	6.6%	276	55.19	56.50	1.31	2.4%
300 to 350 kWh	20,860	7.6%	325	64.95	66.02	1.07	1.6%
350 to 400 kWh	21,959	8.0%	375	75.95	76.74	0.79	1.0%
400 to 450 kWh	21,872	7.9%	425	88.84	89.32	0.48	0.5%
450 to 500 kWh	21,007	7.6%	475	103.70	103.80	0.10	0.1%
500 to 600 kWh	35,757	13.0%	548	127.33	126.85	(0.48)	-0.4%
600 to 700 kWh	27,496	10.0%	647	160.45	159.15	(1.30)	-0.8%
700 to 800 kWh	19,494	7.1%	747	194.19	192.04	(2.15)	-1.1%
800 to 900 kWh	13,436	4.9%	847	228.06	225.07	(2.99)	-1.3%
900 to 1000 kWh	9,127	3.3%	947	261.72	257.90	(3.82)	-1.5%
1000 to 1500 kWh	17,555	6.4%	1,177	339.71	333.94	(5.77)	-1.7%
1500 to 2000 kWh	3,228	1.2%	1,695	515.34	505.20	(10.14)	-2.0%
2000 to 3000 kWh	1,433	0.5%	2,358	739.87	724.13	(15.74)	-2.1%
>= 3000 kWh	524	0.2%	4,294	1,393.62	1,361.54	(32.08)	-2.3%
Total	275,402	100.0%	544	135.21	134.53	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.18	11.64	2.46	26.8%
25 to 50 kWh	3,757	0.9%	36	13.88	16.23	2.35	16.9%
50 to 75 kWh	5,463	1.3%	62	18.45	20.68	2.23	12.1%
75 to 100 kWh	7,953	1.9%	87	22.97	25.10	2.13	9.3%
100 to 150 kWh	23,810	5.6%	125	29.71	31.68	1.97	6.6%
150 to 200 kWh	31,122	7.3%	173	38.33	40.09	1.76	4.6%
200 to 250 kWh	34,859	8.2%	222	47.31	48.86	1.55	3.3%
250 to 300 kWh	36,506	8.6%	272	56.96	58.28	1.32	2.3%
300 to 350 kWh	36,502	8.6%	322	67.48	68.55	1.07	1.6%
350 to 400 kWh	34,592	8.1%	372	80.36	81.12	0.76	0.9%
400 to 450 kWh	30,716	7.2%	424	96.37	96.75	0.38	0.4%
450 to 500 kWh	27,255	6.4%	476	113.85	113.82	(0.03)	0.0%
500 to 600 kWh	43,274	10.2%	552	140.21	139.56	(0.65)	-0.5%
600 to 700 kWh	30,319	7.1%	657	177.28	175.75	(1.53)	-0.9%
700 to 800 kWh	20,701	4.9%	762	214.74	212.31	(2.43)	-1.1%
800 to 900 kWh	14,223	3.3%	869	252.40	249.08	(3.32)	-1.3%
900 to 1000 kWh	9,845	2.3%	977	290.90	286.66	(4.24)	-1.5%
1000 to 1500 kWh	20,482	4.8%	1,237	383.06	376.63	(6.43)	-1.7%
1500 to 2000 kWh	5,211	1.2%	1,789	579.46	568.37	(11.09)	-1.9%
2000 to 3000 kWh	3,024	0.7%	2,519	838.67	821.41	(17.26)	-2.1%
>= 3000 kWh	1,350	0.3%	4,536	1,555.05	1,520.78	(34.27)	-2.2%
Total	426,092	100.0%	488	129.46	129.05	(0.40)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.22	11.67	2.45	26.6%
25 to 50 kWh	3,800	0.9%	40	13.93	16.26	2.33	16.7%
50 to 75 kWh	5,499	1.3%	65	17.95	20.18	2.23	12.4%
75 to 100 kWh	7,992	1.9%	90	21.89	24.01	2.12	9.7%
100 to 150 kWh	23,869	5.6%	128	28.12	30.07	1.95	6.9%
150 to 200 kWh	31,183	7.3%	178	36.32	38.06	1.74	4.8%
200 to 250 kWh	34,904	8.2%	229	44.79	46.30	1.51	3.4%
250 to 300 kWh	36,540	8.6%	278	53.50	54.79	1.29	2.4%
300 to 350 kWh	36,537	8.6%	328	63.19	64.23	1.04	1.6%
350 to 400 kWh	34,614	8.1%	377	74.64	75.37	0.73	1.0%
400 to 450 kWh	30,734	7.2%	425	87.82	88.20	0.38	0.4%
450 to 500 kWh	27,275	6.4%	473	102.20	102.21	0.01	0.0%
500 to 600 kWh	43,308	10.2%	542	123.97	123.39	(0.58)	-0.5%
600 to 700 kWh	30,341	7.1%	637	154.00	152.63	(1.37)	-0.9%
700 to 800 kWh	20,714	4.9%	731	183.91	181.76	(2.15)	-1.2%
800 to 900 kWh	14,235	3.3%	825	214.03	211.08	(2.95)	-1.4%
900 to 1000 kWh	9,852	2.3%	918	243.64	239.92	(3.72)	-1.5%
1000 to 1500 kWh	20,497	4.8%	1,145	316.31	310.66	(5.65)	-1.8%
1500 to 2000 kWh	5,219	1.2%	1,615	466.43	456.82	(9.61)	-2.1%
2000 to 3000 kWh	3,026	0.7%	2,252	670.28	655.30	(14.98)	-2.2%
>= 3000 kWh	1,351	0.3%	4,206	1,295.60	1,264.12	(31.48)	-2.4%
Total	426,662	100.0%	474	112.66	112.39	(0.27)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.20	11.66	2.46	26.7%
25 to 50 kWh	3,800	0.9%	38	13.90	16.24	2.34	16.8%
50 to 75 kWh	5,499	1.3%	63	18.20	20.43	2.23	12.3%
75 to 100 kWh	7,992	1.9%	88	22.43	24.55	2.12	9.5%
100 to 150 kWh	23,869	5.6%	127	28.91	30.87	1.96	6.8%
150 to 200 kWh	31,183	7.3%	176	37.32	39.08	1.76	4.7%
200 to 250 kWh	34,904	8.2%	225	46.05	47.58	1.53	3.3%
250 to 300 kWh	36,540	8.6%	275	55.23	56.54	1.31	2.4%
300 to 350 kWh	36,537	8.6%	325	65.34	66.39	1.05	1.6%
350 to 400 kWh	34,614	8.1%	375	77.50	78.25	0.75	1.0%
400 to 450 kWh	30,734	7.2%	424	92.10	92.48	0.38	0.4%
450 to 500 kWh	27,275	6.4%	474	108.03	108.02	(0.01)	0.0%
500 to 600 kWh	43,308	10.2%	547	132.09	131.48	(0.61)	-0.5%
600 to 700 kWh	30,341	7.1%	647	165.64	164.19	(1.45)	-0.9%
700 to 800 kWh	20,714	4.9%	747	199.33	197.04	(2.29)	-1.1%
800 to 900 kWh	14,235	3.3%	847	233.22	230.08	(3.14)	-1.3%
900 to 1000 kWh	9,852	2.3%	948	267.28	263.30	(3.98)	-1.5%
1000 to 1500 kWh	20,497	4.8%	1,191	349.70	343.66	(6.04)	-1.7%
1500 to 2000 kWh	5,219	1.2%	1,702	522.95	512.60	(10.35)	-2.0%
2000 to 3000 kWh	3,026	0.7%	2,386	754.52	738.40	(16.12)	-2.1%
>= 3000 kWh	1,351	0.3%	4,371	1,425.52	1,392.64	(32.88)	-2.3%
Total	426,662	100.0%	481	121.03	120.70	(0.34)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	8.78	11.25	2.47	28.1%
25 to 50 kWh	21	2.2%	43	15.18	17.50	2.32	15.3%
50 to 75 kWh	21	2.2%	47	15.90	18.20	2.30	14.5%
75 to 100 kWh	36	3.7%	80	21.67	23.83	2.16	10.0%
100 to 150 kWh	78	8.1%	103	25.77	27.84	2.07	8.0%
150 to 200 kWh	74	7.6%	174	38.52	40.28	1.76	4.6%
200 to 250 kWh	67	6.9%	208	44.95	46.56	1.61	3.6%
250 to 300 kWh	73	7.5%	242	51.37	52.83	1.46	2.8%
300 to 350 kWh	61	6.3%	334	68.52	69.57	1.05	1.5%
350 to 400 kWh	45	4.6%	398	82.98	83.68	0.70	0.8%
400 to 450 kWh	53	5.5%	435	93.20	93.66	0.46	0.5%
450 to 500 kWh	40	4.1%	552	120.43	120.25	(0.18)	-0.1%
500 to 600 kWh	79	8.2%	628	141.48	140.79	(0.69)	-0.5%
600 to 700 kWh	57	5.9%	749	174.74	173.26	(1.48)	-0.8%
700 to 800 kWh	49	5.1%	863	208.98	206.69	(2.29)	-1.1%
800 to 900 kWh	38	3.9%	1,043	273.81	269.98	(3.83)	-1.4%
900 to 1000 kWh	35	3.6%	1,133	300.11	295.65	(4.46)	-1.5%
1000 to 1500 kWh	64	6.6%	1,416	399.59	392.76	(6.83)	-1.7%
1500 to 2000 kWh	15	1.5%	1,975	596.58	585.08	(11.50)	-1.9%
2000 to 3000 kWh	9	0.9%	2,589	814.50	797.82	(16.68)	-2.0%
>= 3000 kWh	4	0.4%	3,012	972.58	952.14	(20.44)	-2.1%
Total	968	100.0%	527	133.46	132.96	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.75	11.22	2.47	28.2%
25 to 50 kWh	21	2.2%	33	12.75	15.11	2.36	18.5%
50 to 75 kWh	21	2.2%	73	19.43	21.61	2.18	11.2%
75 to 100 kWh	36	3.7%	94	22.52	24.63	2.11	9.4%
100 to 150 kWh	78	8.1%	148	31.82	33.68	1.86	5.8%
150 to 200 kWh	74	7.6%	183	37.50	39.21	1.71	4.6%
200 to 250 kWh	67	6.9%	237	46.52	47.99	1.47	3.2%
250 to 300 kWh	73	7.5%	304	60.61	61.71	1.10	1.8%
300 to 350 kWh	61	6.3%	310	62.71	63.75	1.04	1.7%
350 to 400 kWh	45	4.6%	352	71.69	72.50	0.81	1.1%
400 to 450 kWh	53	5.5%	419	87.93	88.31	0.38	0.4%
450 to 500 kWh	40	4.1%	400	81.89	82.42	0.53	0.6%
500 to 600 kWh	79	8.2%	466	98.79	98.88	0.09	0.1%
600 to 700 kWh	57	5.9%	558	122.41	121.88	(0.53)	-0.4%
700 to 800 kWh	49	5.1%	631	143.53	142.44	(1.09)	-0.8%
800 to 900 kWh	38	3.9%	646	151.05	149.77	(1.28)	-0.8%
900 to 1000 kWh	35	3.6%	763	185.49	183.30	(2.19)	-1.2%
1000 to 1500 kWh	64	6.6%	936	240.01	236.37	(3.64)	-1.5%
1500 to 2000 kWh	15	1.5%	1,417	392.57	384.91	(7.66)	-2.0%
2000 to 3000 kWh	9	0.9%	1,758	501.94	491.40	(10.54)	-2.1%
>= 3000 kWh	4	0.4%	5,773	1,785.98	1,741.56	(44.42)	-2.5%
Total	968	100.0%	427	99.85	99.92	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.76	11.23	2.47	28.2%
25 to 50 kWh	21	2.2%	38	13.97	16.31	2.34	16.8%
50 to 75 kWh	21	2.2%	60	17.66	19.91	2.25	12.7%
75 to 100 kWh	36	3.7%	87	22.10	24.23	2.13	9.6%
100 to 150 kWh	78	8.1%	126	28.80	30.76	1.96	6.8%
150 to 200 kWh	74	7.6%	179	38.01	39.74	1.73	4.6%
200 to 250 kWh	67	6.9%	223	45.73	47.27	1.54	3.4%
250 to 300 kWh	73	7.5%	273	55.99	57.27	1.28	2.3%
300 to 350 kWh	61	6.3%	322	65.62	66.66	1.04	1.6%
350 to 400 kWh	45	4.6%	375	77.34	78.09	0.75	1.0%
400 to 450 kWh	53	5.5%	427	90.56	90.98	0.42	0.5%
450 to 500 kWh	40	4.1%	476	101.16	101.33	0.17	0.2%
500 to 600 kWh	79	8.2%	547	120.14	119.84	(0.30)	-0.2%
600 to 700 kWh	57	5.9%	654	148.58	147.57	(1.01)	-0.7%
700 to 800 kWh	49	5.1%	747	176.26	174.57	(1.69)	-1.0%
800 to 900 kWh	38	3.9%	844	212.43	209.87	(2.56)	-1.2%
900 to 1000 kWh	35	3.6%	948	242.80	239.47	(3.33)	-1.4%
1000 to 1500 kWh	64	6.6%	1,177	319.90	314.67	(5.23)	-1.6%
1500 to 2000 kWh	15	1.5%	1,696	494.57	484.99	(9.58)	-1.9%
2000 to 3000 kWh	9	0.9%	2,173	658.22	644.61	(13.61)	-2.1%
>= 3000 kWh	4	0.4%	4,392	1,379.28	1,346.85	(32.43)	-2.4%
Total	968	100.0%	477	116.66	116.44	(0.22)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.20	11.66	2.46	26.7%
25 to 50 kWh	197	2.9%	43	15.15	17.47	2.32	15.3%
50 to 75 kWh	204	3.0%	66	19.30	21.52	2.22	11.5%
75 to 100 kWh	176	2.6%	89	23.73	25.83	2.10	8.8%
100 to 150 kWh	294	4.3%	123	29.44	31.42	1.98	6.7%
150 to 200 kWh	240	3.5%	172	38.15	39.92	1.77	4.6%
200 to 250 kWh	246	3.6%	223	47.31	48.86	1.55	3.3%
250 to 300 kWh	237	3.4%	265	55.55	56.90	1.35	2.4%
300 to 350 kWh	262	3.8%	319	65.58	66.70	1.12	1.7%
350 to 400 kWh	322	4.7%	376	77.14	77.98	0.84	1.1%
400 to 450 kWh	330	4.8%	424	86.56	87.18	0.62	0.7%
450 to 500 kWh	373	5.4%	485	101.65	101.91	0.26	0.3%
500 to 600 kWh	716	10.4%	578	127.16	126.81	(0.35)	-0.3%
600 to 700 kWh	664	9.7%	689	160.42	159.28	(1.14)	-0.7%
700 to 800 kWh	617	9.0%	807	199.57	197.50	(2.07)	-1.0%
800 to 900 kWh	465	6.8%	898	231.54	228.72	(2.82)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	275.18	271.31	(3.87)	-1.4%
1000 to 1500 kWh	731	10.6%	1,282	367.03	360.99	(6.04)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	549.73	539.34	(10.39)	-1.9%
2000 to 3000 kWh	60	0.9%	2,589	831.43	814.35	(17.08)	-2.1%
>= 3000 kWh	15	0.2%	4,586	1,540.17	1,506.24	(33.93)	-2.2%
Total	6,880	100.0%	628	161.13	159.98	(1.15)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	8.98	11.44	2.46	27.4%
25 to 50 kWh	197	2.9%	32	12.65	15.01	2.36	18.7%
50 to 75 kWh	205	3.0%	58	16.86	19.11	2.25	13.3%
75 to 100 kWh	176	2.6%	85	21.58	23.71	2.13	9.9%
100 to 150 kWh	296	4.3%	124	27.66	29.63	1.97	7.1%
150 to 200 kWh	241	3.5%	178	37.19	38.91	1.72	4.6%
200 to 250 kWh	247	3.6%	231	45.63	47.13	1.50	3.3%
250 to 300 kWh	238	3.5%	285	55.65	56.87	1.22	2.2%
300 to 350 kWh	263	3.8%	328	63.10	64.14	1.04	1.6%
350 to 400 kWh	322	4.7%	374	71.37	72.18	0.81	1.1%
400 to 450 kWh	330	4.8%	426	81.06	81.62	0.56	0.7%
450 to 500 kWh	374	5.4%	468	90.25	90.57	0.32	0.4%
500 to 600 kWh	717	10.4%	522	102.82	102.81	(0.01)	0.0%
600 to 700 kWh	664	9.6%	609	125.66	125.04	(0.62)	-0.5%
700 to 800 kWh	619	9.0%	690	149.36	148.12	(1.24)	-0.8%
800 to 900 kWh	465	6.7%	795	181.70	179.60	(2.10)	-1.2%
900 to 1000 kWh	320	4.6%	871	206.00	203.27	(2.73)	-1.3%
1000 to 1500 kWh	731	10.6%	1,096	277.79	273.16	(4.63)	-1.7%
1500 to 2000 kWh	158	2.3%	1,597	438.06	429.20	(8.86)	-2.0%
2000 to 3000 kWh	60	0.9%	2,188	627.32	613.47	(13.85)	-2.2%
>= 3000 kWh	15	0.2%	3,773	1,133.93	1,106.71	(27.22)	-2.4%
Total	6,894	100.0%	560	127.75	127.08	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.09	11.55	2.46	27.1%
25 to 50 kWh	197	2.9%	38	13.90	16.24	2.34	16.8%
50 to 75 kWh	205	3.0%	62	18.08	20.31	2.23	12.3%
75 to 100 kWh	176	2.6%	87	22.66	24.77	2.11	9.3%
100 to 150 kWh	296	4.3%	124	28.55	30.53	1.98	6.9%
150 to 200 kWh	241	3.5%	175	37.67	39.42	1.75	4.6%
200 to 250 kWh	247	3.6%	227	46.47	48.00	1.53	3.3%
250 to 300 kWh	238	3.5%	275	55.60	56.89	1.29	2.3%
300 to 350 kWh	263	3.8%	323	64.35	65.42	1.07	1.7%
350 to 400 kWh	322	4.7%	375	74.26	75.09	0.83	1.1%
400 to 450 kWh	330	4.8%	425	83.81	84.40	0.59	0.7%
450 to 500 kWh	374	5.4%	476	95.96	96.25	0.29	0.3%
500 to 600 kWh	717	10.4%	550	115.00	114.81	(0.19)	-0.2%
600 to 700 kWh	664	9.6%	649	143.06	142.18	(0.88)	-0.6%
700 to 800 kWh	619	9.0%	748	174.47	172.81	(1.66)	-1.0%
800 to 900 kWh	465	6.7%	847	206.69	204.22	(2.47)	-1.2%
900 to 1000 kWh	320	4.6%	947	240.61	237.31	(3.30)	-1.4%
1000 to 1500 kWh	731	10.6%	1,189	322.47	317.13	(5.34)	-1.7%
1500 to 2000 kWh	158	2.3%	1,698	494.08	484.45	(9.63)	-1.9%
2000 to 3000 kWh	60	0.9%	2,388	729.38	713.91	(15.47)	-2.1%
>= 3000 kWh	15	0.2%	4,180	1,337.05	1,306.48	(30.57)	-2.3%
Total	6,894	100.0%	593	144.41	143.49	(0.91)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	8.98	11.44	2.46	27.4%
25 to 50 kWh	190	0.3%	37	14.09	16.43	2.34	16.6%
50 to 75 kWh	310	0.5%	60	18.21	20.46	2.25	12.4%
75 to 100 kWh	601	0.9%	84	22.50	24.65	2.15	9.6%
100 to 150 kWh	2,685	4.0%	127	30.03	32.00	1.97	6.6%
150 to 200 kWh	5,347	8.0%	175	38.75	40.53	1.78	4.6%
200 to 250 kWh	6,863	10.2%	226	47.92	49.58	1.66	3.5%
250 to 300 kWh	7,536	11.2%	277	57.96	59.64	1.68	2.9%
300 to 350 kWh	7,187	10.7%	330	69.51	71.39	1.88	2.7%
350 to 400 kWh	6,065	9.0%	382	82.50	84.67	2.17	2.6%
400 to 450 kWh	4,988	7.4%	433	96.74	99.18	2.44	2.5%
450 to 500 kWh	3,814	5.7%	485	112.79	115.36	2.57	2.3%
500 to 600 kWh	5,647	8.4%	549	133.72	136.20	2.48	1.9%
600 to 700 kWh	3,780	5.6%	639	164.35	166.36	2.01	1.2%
700 to 800 kWh	2,703	4.0%	725	194.17	195.58	1.41	0.7%
800 to 900 kWh	2,170	3.2%	808	223.53	224.28	0.75	0.3%
900 to 1000 kWh	1,580	2.4%	901	256.27	256.27	0.00	0.0%
1000 to 1500 kWh	3,888	5.8%	1,141	341.28	339.28	(2.00)	-0.6%
1500 to 2000 kWh	1,054	1.6%	1,639	518.45	512.25	(6.20)	-1.2%
2000 to 3000 kWh	399	0.6%	2,308	756.08	744.23	(11.85)	-1.6%
>= 3000 kWh	126	0.2%	4,325	1,472.60	1,443.69	(28.91)	-2.0%
Total	67,143	100.0%	476	121.26	122.67	1.41	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.21	11.67	2.46	26.7%
25 to 50 kWh	192	0.3%	39	13.68	16.01	2.33	17.0%
50 to 75 kWh	314	0.5%	67	18.16	20.38	2.22	12.2%
75 to 100 kWh	603	0.9%	92	22.23	24.36	2.13	9.6%
100 to 150 kWh	2,686	4.0%	130	28.39	30.35	1.96	6.9%
150 to 200 kWh	5,353	8.0%	179	36.15	37.91	1.76	4.9%
200 to 250 kWh	6,867	10.2%	226	43.80	45.39	1.59	3.6%
250 to 300 kWh	7,539	11.2%	273	51.42	52.88	1.46	2.8%
300 to 350 kWh	7,187	10.7%	320	59.15	60.53	1.38	2.3%
350 to 400 kWh	6,066	9.0%	367	67.27	68.65	1.38	2.1%
400 to 450 kWh	4,989	7.4%	415	75.80	77.29	1.49	2.0%
450 to 500 kWh	3,814	5.7%	463	84.85	86.52	1.67	2.0%
500 to 600 kWh	5,647	8.4%	542	101.16	103.42	2.26	2.2%
600 to 700 kWh	3,786	5.6%	654	127.37	130.90	3.53	2.8%
700 to 800 kWh	2,704	4.0%	770	158.85	163.27	4.42	2.8%
800 to 900 kWh	2,172	3.2%	888	194.38	198.69	4.31	2.2%
900 to 1000 kWh	1,581	2.4%	993	227.23	231.00	3.77	1.7%
1000 to 1500 kWh	3,891	5.8%	1,253	309.89	311.63	1.74	0.6%
1500 to 2000 kWh	1,055	1.6%	1,751	468.83	466.46	(2.37)	-0.5%
2000 to 3000 kWh	399	0.6%	2,326	652.95	645.71	(7.24)	-1.1%
>= 3000 kWh	126	0.2%	3,984	1,184.11	1,162.75	(21.36)	-1.8%
Total	67,185	100.0%	486	102.57	104.42	1.84	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.10	11.56	2.46	27.0%
25 to 50 kWh	192	0.3%	38	13.88	16.22	2.34	16.9%
50 to 75 kWh	314	0.5%	63	18.18	20.42	2.24	12.3%
75 to 100 kWh	603	0.9%	88	22.37	24.50	2.13	9.5%
100 to 150 kWh	2,686	4.0%	129	29.21	31.17	1.96	6.7%
150 to 200 kWh	5,353	8.0%	177	37.45	39.22	1.77	4.7%
200 to 250 kWh	6,867	10.2%	226	45.86	47.49	1.63	3.6%
250 to 300 kWh	7,539	11.2%	275	54.69	56.26	1.57	2.9%
300 to 350 kWh	7,187	10.7%	325	64.33	65.96	1.63	2.5%
350 to 400 kWh	6,066	9.0%	374	74.89	76.66	1.77	2.4%
400 to 450 kWh	4,989	7.4%	424	86.27	88.24	1.97	2.3%
450 to 500 kWh	3,814	5.7%	474	98.82	100.94	2.12	2.1%
500 to 600 kWh	5,648	8.4%	546	117.45	119.81	2.36	2.0%
600 to 700 kWh	3,786	5.6%	647	145.87	148.64	2.77	1.9%
700 to 800 kWh	2,704	4.0%	747	176.51	179.43	2.92	1.7%
800 to 900 kWh	2,172	3.2%	848	208.96	211.49	2.53	1.2%
900 to 1000 kWh	1,581	2.4%	947	241.76	243.65	1.89	0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	325.59	325.46	(0.13)	0.0%
1500 to 2000 kWh	1,055	1.6%	1,695	493.66	489.38	(4.28)	-0.9%
2000 to 3000 kWh	399	0.6%	2,317	704.52	694.98	(9.54)	-1.4%
>= 3000 kWh	126	0.2%	4,154	1,328.45	1,303.31	(25.14)	-1.9%
Total	67,186	100.0%	481	111.91	113.54	1.63	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.06	11.52	2.46	27.2%
25 to 50 kWh	359	0.3%	36	13.91	16.26	2.35	16.9%
50 to 75 kWh	863	0.8%	63	18.63	20.87	2.24	12.0%
75 to 100 kWh	1,921	1.8%	87	22.97	25.11	2.14	9.3%
100 to 150 kWh	8,300	7.8%	123	29.44	31.45	2.01	6.8%
150 to 200 kWh	13,892	13.1%	168	37.58	39.47	1.89	5.0%
200 to 250 kWh	15,475	14.6%	215	46.39	48.38	1.99	4.3%
250 to 300 kWh	14,594	13.8%	263	56.37	58.90	2.53	4.5%
300 to 350 kWh	11,985	11.3%	313	68.61	72.16	3.55	5.2%
350 to 400 kWh	9,708	9.2%	363	82.70	87.14	4.44	5.4%
400 to 450 kWh	7,117	6.7%	414	98.84	103.63	4.79	4.8%
450 to 500 kWh	5,192	4.9%	462	115.21	119.99	4.78	4.1%
500 to 600 kWh	6,707	6.3%	530	138.47	142.98	4.51	3.3%
600 to 700 kWh	3,672	3.5%	620	169.75	173.70	3.95	2.3%
700 to 800 kWh	2,063	1.9%	706	199.99	203.30	3.31	1.7%
800 to 900 kWh	1,131	1.1%	791	230.15	232.81	2.66	1.2%
900 to 1000 kWh	709	0.7%	881	261.96	263.89	1.93	0.7%
1000 to 1500 kWh	1,285	1.2%	1,109	342.93	342.95	0.02	0.0%
1500 to 2000 kWh	392	0.4%	1,622	525.04	520.75	(4.29)	-0.8%
2000 to 3000 kWh	230	0.2%	2,273	756.17	746.38	(9.79)	-1.3%
>= 3000 kWh	153	0.1%	4,334	1,488.48	1,461.28	(27.20)	-1.8%
Total	105,998	100.0%	334	82.64	85.57	2.93	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.52	11.97	2.45	25.7%
25 to 50 kWh	375	0.4%	42	14.25	16.57	2.32	16.3%
50 to 75 kWh	869	0.8%	66	18.06	20.29	2.23	12.3%
75 to 100 kWh	1,921	1.8%	91	22.15	24.27	2.12	9.6%
100 to 150 kWh	8,306	7.8%	133	28.81	30.78	1.97	6.8%
150 to 200 kWh	13,895	13.1%	184	37.05	38.85	1.80	4.9%
200 to 250 kWh	15,476	14.6%	235	45.31	47.03	1.72	3.8%
250 to 300 kWh	14,594	13.8%	286	53.93	55.72	1.79	3.3%
300 to 350 kWh	11,985	11.3%	335	62.57	64.57	2.00	3.2%
350 to 400 kWh	9,710	9.2%	385	71.86	74.29	2.43	3.4%
400 to 450 kWh	7,119	6.7%	435	81.81	84.92	3.11	3.8%
450 to 500 kWh	5,195	4.9%	485	92.85	96.90	4.05	4.4%
500 to 600 kWh	6,708	6.3%	561	111.32	117.05	5.73	5.1%
600 to 700 kWh	3,672	3.5%	670	141.57	148.55	6.98	4.9%
700 to 800 kWh	2,064	1.9%	783	175.71	182.71	7.00	4.0%
800 to 900 kWh	1,131	1.1%	899	211.87	218.31	6.44	3.0%
900 to 1000 kWh	709	0.7%	1,009	246.54	252.21	5.67	2.3%
1000 to 1500 kWh	1,290	1.2%	1,255	325.09	328.83	3.74	1.2%
1500 to 2000 kWh	392	0.4%	1,813	503.27	502.39	(0.88)	-0.2%
2000 to 3000 kWh	230	0.2%	2,459	710.04	703.68	(6.36)	-0.9%
>= 3000 kWh	153	0.1%	4,490	1,359.45	1,336.04	(23.41)	-1.7%
Total	106,052	100.0%	361	74.04	76.70	2.66	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.29	11.75	2.46	26.5%
25 to 50 kWh	375	0.4%	39	14.08	16.42	2.34	16.6%
50 to 75 kWh	869	0.8%	64	18.35	20.58	2.23	12.2%
75 to 100 kWh	1,921	1.8%	89	22.56	24.69	2.13	9.4%
100 to 150 kWh	8,306	7.8%	128	29.13	31.11	1.98	6.8%
150 to 200 kWh	13,895	13.1%	176	37.31	39.16	1.85	5.0%
200 to 250 kWh	15,476	14.6%	225	45.85	47.70	1.85	4.0%
250 to 300 kWh	14,594	13.8%	274	55.15	57.31	2.16	3.9%
300 to 350 kWh	11,985	11.3%	324	65.59	68.36	2.77	4.2%
350 to 400 kWh	9,710	9.2%	374	77.28	80.72	3.44	4.5%
400 to 450 kWh	7,119	6.7%	424	90.32	94.28	3.96	4.4%
450 to 500 kWh	5,195	4.9%	474	104.03	108.44	4.41	4.2%
500 to 600 kWh	6,708	6.3%	545	124.90	130.01	5.11	4.1%
600 to 700 kWh	3,672	3.5%	645	155.66	161.13	5.47	3.5%
700 to 800 kWh	2,064	1.9%	744	187.85	193.01	5.16	2.7%
800 to 900 kWh	1,131	1.1%	845	221.01	225.56	4.55	2.1%
900 to 1000 kWh	709	0.7%	945	254.25	258.04	3.79	1.5%
1000 to 1500 kWh	1,290	1.2%	1,182	334.01	335.89	1.88	0.6%
1500 to 2000 kWh	392	0.4%	1,718	514.17	511.58	(2.59)	-0.5%
2000 to 3000 kWh	230	0.2%	2,366	733.10	725.03	(8.07)	-1.1%
>= 3000 kWh	153	0.1%	4,412	1,424.39	1,399.07	(25.32)	-1.8%
Total	106,052	100.0%	347	78.34	81.13	2.79	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	8.89	11.36	2.47	27.8%
25 to 50 kWh	13	1.2%	45	15.47	17.78	2.31	14.9%
50 to 75 kWh	21	1.9%	53	16.87	19.14	2.27	13.5%
75 to 100 kWh	21	1.9%	76	20.96	23.14	2.18	10.4%
100 to 150 kWh	48	4.5%	113	27.61	29.64	2.03	7.4%
150 to 200 kWh	70	6.5%	159	35.99	37.83	1.84	5.1%
200 to 250 kWh	67	6.2%	195	42.29	43.98	1.69	4.0%
250 to 300 kWh	66	6.1%	248	51.83	53.31	1.48	2.9%
300 to 350 kWh	72	6.7%	268	56.53	57.98	1.45	2.6%
350 to 400 kWh	49	4.5%	370	76.33	77.50	1.17	1.5%
400 to 450 kWh	69	6.4%	383	78.46	79.54	1.08	1.4%
450 to 500 kWh	67	6.2%	434	88.89	90.01	1.12	1.3%
500 to 600 kWh	98	9.1%	531	111.78	112.64	0.86	0.8%
600 to 700 kWh	82	7.6%	649	142.74	143.27	0.53	0.4%
700 to 800 kWh	68	6.3%	810	183.75	183.90	0.15	0.1%
800 to 900 kWh	57	5.3%	895	210.45	210.15	(0.30)	-0.1%
900 to 1000 kWh	40	3.7%	987	238.32	237.62	(0.70)	-0.3%
1000 to 1500 kWh	118	10.9%	1,325	350.89	348.25	(2.64)	-0.8%
1500 to 2000 kWh	30	2.8%	1,978	579.31	571.63	(7.68)	-1.3%
2000 to 3000 kWh	6	0.6%	3,048	958.97	942.31	(16.66)	-1.7%
>= 3000 kWh	2	0.2%	4,068	1,321.59	1,296.31	(25.28)	-1.9%
Total	1,078	100.0%	589	143.10	143.39	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	9.71	12.15	2.44	25.1%
25 to 50 kWh	13	1.2%	31	12.39	14.76	2.37	19.1%
50 to 75 kWh	21	1.9%	70	18.62	20.82	2.20	11.8%
75 to 100 kWh	21	1.9%	97	22.99	25.08	2.09	9.1%
100 to 150 kWh	48	4.5%	143	30.31	32.20	1.89	6.2%
150 to 200 kWh	70	6.5%	189	38.11	39.84	1.73	4.5%
200 to 250 kWh	67	6.2%	256	49.09	50.60	1.51	3.1%
250 to 300 kWh	66	6.1%	306	57.16	58.53	1.37	2.4%
300 to 350 kWh	72	6.7%	375	69.41	70.64	1.23	1.8%
350 to 400 kWh	49	4.5%	379	70.76	71.94	1.18	1.7%
400 to 450 kWh	69	6.4%	464	86.26	87.47	1.21	1.4%
450 to 500 kWh	67	6.2%	516	95.54	96.63	1.09	1.1%
500 to 600 kWh	98	9.1%	563	107.53	108.45	0.92	0.9%
600 to 700 kWh	82	7.6%	638	122.66	123.79	1.13	0.9%
700 to 800 kWh	68	6.3%	687	129.76	130.88	1.12	0.9%
800 to 900 kWh	57	5.3%	796	155.09	156.15	1.06	0.7%
900 to 1000 kWh	40	3.7%	924	189.58	190.56	0.98	0.5%
1000 to 1500 kWh	118	10.9%	1,059	227.22	228.29	1.07	0.5%
1500 to 2000 kWh	30	2.8%	1,453	348.53	347.20	(1.33)	-0.4%
2000 to 3000 kWh	6	0.6%	1,563	384.26	382.16	(2.10)	-0.5%
>= 3000 kWh	2	0.2%	3,400	969.89	952.50	(17.39)	-1.8%
Total	1,078	100.0%	552	111.81	112.98	1.17	1.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.30	11.75	2.45	26.3%
25 to 50 kWh	13	1.2%	38	13.90	16.24	2.34	16.8%
50 to 75 kWh	21	1.9%	61	17.74	19.98	2.24	12.6%
75 to 100 kWh	21	1.9%	86	21.97	24.10	2.13	9.7%
100 to 150 kWh	48	4.5%	128	28.96	30.92	1.96	6.8%
150 to 200 kWh	70	6.5%	174	37.05	38.84	1.79	4.8%
200 to 250 kWh	67	6.2%	225	45.69	47.29	1.60	3.5%
250 to 300 kWh	66	6.1%	277	54.50	55.92	1.42	2.6%
300 to 350 kWh	72	6.7%	321	62.97	64.31	1.34	2.1%
350 to 400 kWh	49	4.5%	374	73.55	74.72	1.17	1.6%
400 to 450 kWh	69	6.4%	423	82.35	83.50	1.15	1.4%
450 to 500 kWh	67	6.2%	475	92.22	93.32	1.10	1.2%
500 to 600 kWh	98	9.1%	547	109.66	110.55	0.89	0.8%
600 to 700 kWh	82	7.6%	643	132.74	133.57	0.83	0.6%
700 to 800 kWh	68	6.3%	749	156.82	157.45	0.63	0.4%
800 to 900 kWh	57	5.3%	846	182.89	183.27	0.38	0.2%
900 to 1000 kWh	40	3.7%	955	213.95	214.09	0.14	0.1%
1000 to 1500 kWh	118	10.9%	1,192	289.05	288.27	(0.78)	-0.3%
1500 to 2000 kWh	30	2.8%	1,715	463.92	459.42	(4.50)	-1.0%
2000 to 3000 kWh	6	0.6%	2,305	671.62	662.24	(9.38)	-1.4%
>= 3000 kWh	2	0.2%	3,734	1,145.74	1,124.41	(21.33)	-1.9%
Total	1,078	100.0%	571	127.47	128.19	0.73	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.11	11.57	2.46	27.0%
25 to 50 kWh	43	1.3%	40	14.65	16.98	2.33	15.9%
50 to 75 kWh	45	1.4%	59	17.98	20.23	2.25	12.5%
75 to 100 kWh	59	1.8%	91	23.63	25.75	2.12	9.0%
100 to 150 kWh	104	3.2%	131	30.77	32.73	1.96	6.4%
150 to 200 kWh	79	2.4%	165	36.76	38.56	1.80	4.9%
200 to 250 kWh	78	2.4%	211	45.05	46.65	1.60	3.6%
250 to 300 kWh	90	2.8%	260	53.69	55.11	1.42	2.6%
300 to 350 kWh	84	2.6%	297	60.59	61.86	1.27	2.1%
350 to 400 kWh	103	3.2%	339	68.69	69.87	1.18	1.7%
400 to 450 kWh	126	3.9%	405	81.40	82.40	1.00	1.2%
450 to 500 kWh	118	3.6%	452	90.16	91.11	0.95	1.1%
500 to 600 kWh	280	8.6%	518	104.31	105.17	0.86	0.8%
600 to 700 kWh	290	8.9%	604	124.52	125.39	0.87	0.7%
700 to 800 kWh	298	9.2%	705	151.36	152.44	1.08	0.7%
800 to 900 kWh	263	8.1%	801	180.91	181.94	1.03	0.6%
900 to 1000 kWh	225	6.9%	891	211.15	211.77	0.62	0.3%
1000 to 1500 kWh	675	20.8%	1,133	294.15	293.16	(0.99)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	463.01	458.09	(4.92)	-1.1%
2000 to 3000 kWh	55	1.7%	2,346	724.09	712.99	(11.10)	-1.5%
>= 3000 kWh	10	0.3%	4,102	1,348.50	1,322.52	(25.98)	-1.9%
Total	3,241	100.0%	730	178.97	179.11	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.00	11.47	2.47	27.4%
25 to 50 kWh	43	1.3%	32	12.64	15.00	2.36	18.7%
50 to 75 kWh	45	1.4%	62	17.43	19.67	2.24	12.9%
75 to 100 kWh	59	1.8%	86	21.20	23.36	2.16	10.2%
100 to 150 kWh	104	3.2%	120	26.69	28.69	2.00	7.5%
150 to 200 kWh	79	2.4%	185	37.89	39.64	1.75	4.6%
200 to 250 kWh	78	2.4%	239	46.01	47.54	1.53	3.3%
250 to 300 kWh	90	2.8%	291	54.03	55.33	1.30	2.4%
300 to 350 kWh	84	2.6%	353	65.33	66.52	1.19	1.8%
350 to 400 kWh	104	3.2%	409	73.82	74.82	1.00	1.4%
400 to 450 kWh	126	3.9%	448	80.14	80.88	0.74	0.9%
450 to 500 kWh	118	3.6%	500	89.42	89.99	0.57	0.6%
500 to 600 kWh	280	8.6%	583	103.17	103.60	0.43	0.4%
600 to 700 kWh	291	9.0%	693	122.35	122.67	0.32	0.3%
700 to 800 kWh	298	9.2%	793	140.99	141.40	0.41	0.3%
800 to 900 kWh	263	8.1%	896	161.66	162.37	0.71	0.4%
900 to 1000 kWh	225	6.9%	1,004	187.05	188.26	1.21	0.6%
1000 to 1500 kWh	675	20.8%	1,237	248.13	250.10	1.97	0.8%
1500 to 2000 kWh	156	4.8%	1,730	400.21	399.97	(0.24)	-0.1%
2000 to 3000 kWh	55	1.7%	2,327	589.55	584.45	(5.10)	-0.9%
>= 3000 kWh	10	0.3%	4,232	1,200.04	1,178.89	(21.15)	-1.8%
Total	3,244	100.0%	804	159.25	160.19	0.93	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.06	11.52	2.46	27.2%
25 to 50 kWh	43	1.3%	36	13.65	16.00	2.35	17.2%
50 to 75 kWh	45	1.4%	61	17.71	19.95	2.24	12.6%
75 to 100 kWh	59	1.8%	88	22.41	24.55	2.14	9.5%
100 to 150 kWh	104	3.2%	125	28.73	30.71	1.98	6.9%
150 to 200 kWh	79	2.4%	175	37.32	39.10	1.78	4.8%
200 to 250 kWh	78	2.4%	225	45.53	47.10	1.57	3.4%
250 to 300 kWh	90	2.8%	275	53.86	55.22	1.36	2.5%
300 to 350 kWh	84	2.6%	325	62.95	64.18	1.23	2.0%
350 to 400 kWh	104	3.2%	374	71.26	72.34	1.08	1.5%
400 to 450 kWh	126	3.9%	426	80.77	81.64	0.87	1.1%
450 to 500 kWh	118	3.6%	476	89.79	90.55	0.76	0.8%
500 to 600 kWh	280	8.6%	550	103.74	104.38	0.64	0.6%
600 to 700 kWh	291	9.0%	649	123.44	124.03	0.59	0.5%
700 to 800 kWh	298	9.2%	749	146.18	146.93	0.75	0.5%
800 to 900 kWh	263	8.1%	848	171.29	172.16	0.87	0.5%
900 to 1000 kWh	225	6.9%	947	199.09	200.01	0.92	0.5%
1000 to 1500 kWh	675	20.8%	1,185	271.17	271.65	0.48	0.2%
1500 to 2000 kWh	156	4.8%	1,670	431.51	428.94	(2.57)	-0.6%
2000 to 3000 kWh	55	1.7%	2,337	657.02	648.92	(8.10)	-1.2%
>= 3000 kWh	10	0.3%	4,167	1,274.27	1,250.71	(23.56)	-1.8%
Total	3,244	100.0%	767	169.13	169.67	0.54	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.62	11.82	0.20	1.7%
25 to 50 kWh	6,730	0.8%	36	16.23	16.40	0.17	1.0%
50 to 75 kWh	9,162	1.0%	61	20.62	20.77	0.15	0.7%
75 to 100 kWh	13,293	1.5%	87	25.03	25.15	0.12	0.5%
100 to 150 kWh	42,548	4.8%	125	31.64	31.73	0.09	0.3%
150 to 200 kWh	61,736	7.0%	173	40.13	40.20	0.07	0.2%
200 to 250 kWh	72,486	8.2%	223	49.09	49.22	0.13	0.3%
250 to 300 kWh	77,280	8.7%	273	58.95	59.22	0.27	0.5%
300 to 350 kWh	76,989	8.7%	326	70.09	70.49	0.40	0.6%
350 to 400 kWh	72,822	8.2%	378	82.96	83.36	0.40	0.5%
400 to 450 kWh	65,248	7.4%	432	98.15	98.45	0.30	0.3%
450 to 500 kWh	57,849	6.5%	486	114.95	115.10	0.15	0.1%
500 to 600 kWh	92,528	10.4%	564	140.51	140.45	(0.06)	0.0%
600 to 700 kWh	66,335	7.5%	671	176.67	176.34	(0.33)	-0.2%
700 to 800 kWh	45,980	5.2%	778	213.18	212.60	(0.58)	-0.3%
800 to 900 kWh	31,770	3.6%	883	249.24	248.45	(0.79)	-0.3%
900 to 1000 kWh	21,876	2.5%	990	286.07	285.07	(1.00)	-0.3%
1000 to 1500 kWh	44,781	5.1%	1,240	372.48	371.03	(1.45)	-0.4%
1500 to 2000 kWh	10,237	1.2%	1,780	560.45	558.01	(2.44)	-0.4%
2000 to 3000 kWh	5,213	0.6%	2,496	809.75	805.80	(3.95)	-0.5%
>= 3000 kWh	2,184	0.2%	4,487	1,501.58	1,493.69	(7.89)	-0.5%
Total	886,310	100.0%	500	130.64	130.53	(0.11)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.64	11.84	0.20	1.7%
25 to 50 kWh	6,811	0.8%	40	16.20	16.37	0.17	1.0%
50 to 75 kWh	9,231	1.0%	65	20.22	20.36	0.14	0.7%
75 to 100 kWh	13,372	1.5%	90	24.10	24.23	0.13	0.5%
100 to 150 kWh	42,691	4.8%	129	30.25	30.34	0.09	0.3%
150 to 200 kWh	61,860	7.0%	179	38.17	38.23	0.06	0.2%
200 to 250 kWh	72,568	8.2%	229	46.16	46.23	0.07	0.2%
250 to 300 kWh	77,355	8.7%	277	54.34	54.45	0.11	0.2%
300 to 350 kWh	77,048	8.7%	324	63.00	63.14	0.14	0.2%
350 to 400 kWh	72,869	8.2%	371	72.97	73.16	0.19	0.3%
400 to 450 kWh	65,292	7.4%	417	84.29	84.52	0.23	0.3%
450 to 500 kWh	57,890	6.5%	463	96.89	97.14	0.25	0.3%
500 to 600 kWh	92,594	10.4%	531	116.74	116.96	0.22	0.2%
600 to 700 kWh	66,389	7.5%	623	144.51	144.60	0.09	0.1%
700 to 800 kWh	46,010	5.2%	716	172.76	172.70	(0.06)	0.0%
800 to 900 kWh	31,797	3.6%	811	201.88	201.68	(0.20)	-0.1%
900 to 1000 kWh	21,889	2.5%	904	230.50	230.14	(0.36)	-0.2%
1000 to 1500 kWh	44,821	5.1%	1,131	300.18	299.52	(0.66)	-0.2%
1500 to 2000 kWh	10,253	1.2%	1,619	451.41	450.02	(1.39)	-0.3%
2000 to 3000 kWh	5,218	0.6%	2,246	648.35	645.50	(2.85)	-0.4%
>= 3000 kWh	2,185	0.2%	4,193	1,255.82	1,249.12	(6.70)	-0.5%
Total	887,476	100.0%	473	109.57	109.59	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.63	11.83	0.20	1.7%
25 to 50 kWh	6,812	0.8%	38	16.21	16.39	0.18	1.1%
50 to 75 kWh	9,231	1.0%	63	20.42	20.56	0.14	0.7%
75 to 100 kWh	13,372	1.5%	88	24.57	24.69	0.12	0.5%
100 to 150 kWh	42,691	4.8%	127	30.95	31.04	0.09	0.3%
150 to 200 kWh	61,860	7.0%	176	39.15	39.22	0.07	0.2%
200 to 250 kWh	72,568	8.2%	226	47.63	47.72	0.09	0.2%
250 to 300 kWh	77,355	8.7%	275	56.65	56.84	0.19	0.3%
300 to 350 kWh	77,049	8.7%	325	66.55	66.82	0.27	0.4%
350 to 400 kWh	72,869	8.2%	375	77.97	78.26	0.29	0.4%
400 to 450 kWh	65,292	7.4%	424	91.22	91.49	0.27	0.3%
450 to 500 kWh	57,890	6.5%	474	105.93	106.12	0.19	0.2%
500 to 600 kWh	92,595	10.4%	547	128.63	128.71	0.08	0.1%
600 to 700 kWh	66,389	7.5%	647	160.60	160.48	(0.12)	-0.1%
700 to 800 kWh	46,010	5.2%	747	192.98	192.66	(0.32)	-0.2%
800 to 900 kWh	31,797	3.6%	847	225.57	225.07	(0.50)	-0.2%
900 to 1000 kWh	21,889	2.5%	947	258.30	257.62	(0.68)	-0.3%
1000 to 1500 kWh	44,821	5.1%	1,186	336.35	335.29	(1.06)	-0.3%
1500 to 2000 kWh	10,253	1.2%	1,699	505.95	504.03	(1.92)	-0.4%
2000 to 3000 kWh	5,218	0.6%	2,371	729.10	725.70	(3.40)	-0.5%
>= 3000 kWh	2,185	0.2%	4,340	1,378.92	1,371.63	(7.29)	-0.5%
Total	887,486	100.0%	486	120.08	120.04	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.58	11.78	0.20	1.7%
25 to 50 kWh	2,340	0.7%	35	16.09	16.26	0.17	1.1%
50 to 75 kWh	2,545	0.7%	60	20.35	20.50	0.15	0.7%
75 to 100 kWh	3,127	0.9%	85	24.77	24.90	0.13	0.5%
100 to 150 kWh	9,914	2.9%	125	31.75	31.83	0.08	0.3%
150 to 200 kWh	16,259	4.8%	177	40.77	40.81	0.04	0.1%
200 to 250 kWh	21,694	6.3%	229	49.99	50.02	0.03	0.1%
250 to 300 kWh	25,714	7.5%	282	59.98	60.02	0.04	0.1%
300 to 350 kWh	28,023	8.2%	336	71.31	71.37	0.06	0.1%
350 to 400 kWh	28,003	8.2%	390	83.88	83.96	0.08	0.1%
400 to 450 kWh	26,837	7.8%	446	98.55	98.59	0.04	0.0%
450 to 500 kWh	24,804	7.3%	502	115.51	115.45	(0.06)	-0.1%
500 to 600 kWh	41,374	12.1%	581	141.65	141.44	(0.21)	-0.1%
600 to 700 kWh	31,251	9.1%	691	178.86	178.42	(0.44)	-0.2%
700 to 800 kWh	22,184	6.5%	799	216.26	215.61	(0.65)	-0.3%
800 to 900 kWh	15,593	4.6%	904	252.42	251.61	(0.81)	-0.3%
900 to 1000 kWh	10,702	3.1%	1,010	289.16	288.16	(1.00)	-0.3%
1000 to 1500 kWh	21,426	6.3%	1,252	373.25	371.87	(1.38)	-0.4%
1500 to 2000 kWh	4,277	1.3%	1,786	558.74	556.46	(2.28)	-0.4%
2000 to 3000 kWh	1,829	0.5%	2,484	800.75	797.00	(3.75)	-0.5%
>= 3000 kWh	650	0.2%	4,436	1,477.82	1,470.10	(7.72)	-0.5%
Total	342,053	100.0%	561	145.47	145.17	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.59	11.79	0.20	1.7%
25 to 50 kWh	2,362	0.7%	40	16.18	16.36	0.18	1.1%
50 to 75 kWh	2,571	0.8%	66	20.36	20.50	0.14	0.7%
75 to 100 kWh	3,167	0.9%	91	24.26	24.38	0.12	0.5%
100 to 150 kWh	9,990	2.9%	129	30.24	30.32	0.08	0.3%
150 to 200 kWh	16,318	4.8%	177	37.76	37.80	0.04	0.1%
200 to 250 kWh	21,729	6.3%	224	45.29	45.30	0.01	0.0%
250 to 300 kWh	25,754	7.5%	269	52.87	52.86	(0.01)	0.0%
300 to 350 kWh	28,046	8.2%	314	60.69	60.67	(0.02)	0.0%
350 to 400 kWh	28,025	8.2%	359	69.55	69.53	(0.02)	0.0%
400 to 450 kWh	26,861	7.8%	404	79.67	79.64	(0.03)	0.0%
450 to 500 kWh	24,821	7.2%	447	91.21	91.15	(0.06)	-0.1%
500 to 600 kWh	41,404	12.1%	514	110.11	110.09	(0.02)	0.0%
600 to 700 kWh	31,282	9.1%	603	136.86	136.87	0.01	0.0%
700 to 800 kWh	22,198	6.5%	695	164.73	164.72	(0.01)	0.0%
800 to 900 kWh	15,608	4.6%	791	193.92	193.91	(0.01)	0.0%
900 to 1000 kWh	10,708	3.1%	884	222.39	222.29	(0.10)	0.0%
1000 to 1500 kWh	21,446	6.3%	1,109	291.51	291.21	(0.30)	-0.1%
1500 to 2000 kWh	4,283	1.3%	1,605	443.80	443.01	(0.79)	-0.2%
2000 to 3000 kWh	1,832	0.5%	2,215	634.68	632.46	(2.22)	-0.3%
>= 3000 kWh	650	0.2%	4,098	1,222.40	1,216.21	(6.19)	-0.5%
Total	342,578	100.0%	503	115.43	115.37	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.59	11.79	0.20	1.7%
25 to 50 kWh	2,363	0.7%	37	16.14	16.31	0.17	1.1%
50 to 75 kWh	2,571	0.8%	63	20.36	20.50	0.14	0.7%
75 to 100 kWh	3,167	0.9%	88	24.51	24.64	0.13	0.5%
100 to 150 kWh	9,990	2.9%	127	30.99	31.08	0.09	0.3%
150 to 200 kWh	16,318	4.8%	177	39.26	39.31	0.05	0.1%
200 to 250 kWh	21,729	6.3%	226	47.64	47.66	0.02	0.0%
250 to 300 kWh	25,754	7.5%	276	56.43	56.44	0.01	0.0%
300 to 350 kWh	28,047	8.2%	325	66.00	66.03	0.03	0.0%
350 to 400 kWh	28,025	8.2%	375	76.72	76.75	0.03	0.0%
400 to 450 kWh	26,861	7.8%	425	89.11	89.12	0.01	0.0%
450 to 500 kWh	24,821	7.2%	475	103.36	103.30	(0.06)	-0.1%
500 to 600 kWh	41,405	12.1%	548	125.89	125.77	(0.12)	-0.1%
600 to 700 kWh	31,282	9.1%	647	157.88	157.66	(0.22)	-0.1%
700 to 800 kWh	22,198	6.5%	747	190.50	190.18	(0.32)	-0.2%
800 to 900 kWh	15,608	4.6%	847	223.18	222.77	(0.41)	-0.2%
900 to 1000 kWh	10,708	3.1%	947	255.79	255.24	(0.55)	-0.2%
1000 to 1500 kWh	21,446	6.3%	1,180	332.40	331.56	(0.84)	-0.3%
1500 to 2000 kWh	4,283	1.3%	1,695	501.30	499.77	(1.53)	-0.3%
2000 to 3000 kWh	1,832	0.5%	2,349	717.77	714.78	(2.99)	-0.4%
>= 3000 kWh	650	0.2%	4,267	1,350.29	1,343.33	(6.96)	-0.5%
Total	342,588	100.0%	531	130.42	130.24	(0.18)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.64	11.84	0.20	1.7%
25 to 50 kWh	4,116	0.8%	36	16.23	16.41	0.18	1.1%
50 to 75 kWh	6,326	1.2%	62	20.71	20.86	0.15	0.7%
75 to 100 kWh	9,874	1.9%	87	25.10	25.23	0.13	0.5%
100 to 150 kWh	32,110	6.0%	124	31.62	31.72	0.10	0.3%
150 to 200 kWh	45,014	8.5%	172	39.90	39.99	0.09	0.2%
200 to 250 kWh	50,334	9.5%	220	48.71	48.89	0.18	0.4%
250 to 300 kWh	51,100	9.6%	270	58.46	58.86	0.40	0.7%
300 to 350 kWh	48,487	9.1%	320	69.44	70.03	0.59	0.8%
350 to 400 kWh	44,300	8.3%	370	82.44	83.06	0.62	0.8%
400 to 450 kWh	37,833	7.1%	422	98.05	98.54	0.49	0.5%
450 to 500 kWh	32,447	6.1%	474	114.81	115.12	0.31	0.3%
500 to 600 kWh	49,981	9.4%	549	140.01	140.09	0.08	0.1%
600 to 700 kWh	33,991	6.4%	653	175.53	175.29	(0.24)	-0.1%
700 to 800 kWh	22,764	4.3%	757	211.50	210.98	(0.52)	-0.2%
800 to 900 kWh	15,354	2.9%	863	247.88	247.07	(0.81)	-0.3%
900 to 1000 kWh	10,554	2.0%	971	285.13	284.08	(1.05)	-0.4%
1000 to 1500 kWh	21,767	4.1%	1,229	374.64	373.03	(1.61)	-0.4%
1500 to 2000 kWh	5,603	1.1%	1,778	565.04	562.39	(2.65)	-0.5%
2000 to 3000 kWh	3,254	0.6%	2,502	816.16	812.06	(4.10)	-0.5%
>= 3000 kWh	1,503	0.3%	4,516	1,514.72	1,506.74	(7.98)	-0.5%
Total	532,090	100.0%	457	120.39	120.41	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	11.68	11.88	0.20	1.7%
25 to 50 kWh	4,175	0.8%	40	16.28	16.45	0.17	1.0%
50 to 75 kWh	6,368	1.2%	65	20.19	20.34	0.15	0.7%
75 to 100 kWh	9,913	1.9%	90	24.06	24.19	0.13	0.5%
100 to 150 kWh	32,175	6.0%	129	30.25	30.35	0.10	0.3%
150 to 200 kWh	45,078	8.5%	180	38.30	38.37	0.07	0.2%
200 to 250 kWh	50,380	9.5%	231	46.53	46.62	0.09	0.2%
250 to 300 kWh	51,134	9.6%	280	55.05	55.22	0.17	0.3%
300 to 350 kWh	48,522	9.1%	330	64.31	64.54	0.23	0.4%
350 to 400 kWh	44,324	8.3%	379	75.14	75.47	0.33	0.4%
400 to 450 kWh	37,853	7.1%	427	87.58	88.01	0.43	0.5%
450 to 500 kWh	32,470	6.1%	475	101.36	101.83	0.47	0.5%
500 to 600 kWh	50,016	9.4%	545	122.54	122.96	0.42	0.3%
600 to 700 kWh	34,013	6.4%	641	152.19	152.37	0.18	0.1%
700 to 800 kWh	22,778	4.3%	736	181.85	181.73	(0.12)	-0.1%
800 to 900 kWh	15,366	2.9%	831	211.61	211.18	(0.43)	-0.2%
900 to 1000 kWh	10,561	2.0%	924	240.74	240.07	(0.67)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,152	311.74	310.54	(1.20)	-0.4%
1500 to 2000 kWh	5,611	1.1%	1,628	460.00	457.96	(2.04)	-0.4%
2000 to 3000 kWh	3,256	0.6%	2,266	658.69	655.36	(3.33)	-0.5%
>= 3000 kWh	1,504	0.3%	4,235	1,271.38	1,264.41	(6.97)	-0.5%
Total	532,714	100.0%	451	105.28	105.35	0.06	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	11.66	11.86	0.20	1.7%
25 to 50 kWh	4,175	0.8%	38	16.26	16.43	0.17	1.0%
50 to 75 kWh	6,368	1.2%	64	20.45	20.60	0.15	0.7%
75 to 100 kWh	9,913	1.9%	89	24.58	24.71	0.13	0.5%
100 to 150 kWh	32,175	6.0%	127	30.94	31.03	0.09	0.3%
150 to 200 kWh	45,078	8.5%	176	39.10	39.18	0.08	0.2%
200 to 250 kWh	50,380	9.5%	225	47.62	47.75	0.13	0.3%
250 to 300 kWh	51,134	9.6%	275	56.76	57.04	0.28	0.5%
300 to 350 kWh	48,522	9.1%	325	66.88	67.29	0.41	0.6%
350 to 400 kWh	44,324	8.3%	375	78.79	79.26	0.47	0.6%
400 to 450 kWh	37,853	7.1%	424	92.82	93.28	0.46	0.5%
450 to 500 kWh	32,470	6.1%	474	108.09	108.48	0.39	0.4%
500 to 600 kWh	50,016	9.4%	547	131.28	131.53	0.25	0.2%
600 to 700 kWh	34,013	6.4%	647	163.86	163.83	(0.03)	0.0%
700 to 800 kWh	22,778	4.3%	747	196.68	196.36	(0.32)	-0.2%
800 to 900 kWh	15,366	2.9%	847	229.75	229.13	(0.62)	-0.3%
900 to 1000 kWh	10,561	2.0%	947	262.94	262.08	(0.86)	-0.3%
1000 to 1500 kWh	21,787	4.1%	1,190	343.20	341.80	(1.40)	-0.4%
1500 to 2000 kWh	5,611	1.1%	1,703	512.53	510.18	(2.35)	-0.5%
2000 to 3000 kWh	3,256	0.6%	2,384	737.46	733.75	(3.71)	-0.5%
>= 3000 kWh	1,504	0.3%	4,375	1,393.29	1,385.82	(7.47)	-0.5%
Total	532,714	100.0%	454	112.82	112.86	0.04	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	11.64	11.84	0.20	1.7%
25 to 50 kWh	240	2.4%	43	17.38	17.55	0.17	1.0%
50 to 75 kWh	249	2.5%	65	21.28	21.43	0.15	0.7%
75 to 100 kWh	235	2.3%	89	25.81	25.93	0.12	0.5%
100 to 150 kWh	398	3.9%	125	31.76	31.85	0.09	0.3%
150 to 200 kWh	319	3.2%	171	39.58	39.62	0.04	0.1%
200 to 250 kWh	324	3.2%	220	48.33	48.32	(0.01)	0.0%
250 to 300 kWh	327	3.2%	264	56.41	56.36	(0.05)	-0.1%
300 to 350 kWh	346	3.4%	314	65.52	65.43	(0.09)	-0.1%
350 to 400 kWh	425	4.2%	367	76.01	75.87	(0.14)	-0.2%
400 to 450 kWh	456	4.5%	418	85.86	85.70	(0.16)	-0.2%
450 to 500 kWh	491	4.9%	477	99.31	99.10	(0.21)	-0.2%
500 to 600 kWh	996	9.8%	561	120.74	120.48	(0.26)	-0.2%
600 to 700 kWh	954	9.4%	663	148.96	148.69	(0.27)	-0.2%
700 to 800 kWh	915	9.0%	774	182.82	182.60	(0.22)	-0.1%
800 to 900 kWh	728	7.2%	863	211.84	211.68	(0.16)	-0.1%
900 to 1000 kWh	545	5.4%	968	246.76	246.59	(0.17)	-0.1%
1000 to 1500 kWh	1,406	13.9%	1,210	328.43	328.09	(0.34)	-0.1%
1500 to 2000 kWh	312	3.1%	1,704	499.00	497.74	(1.26)	-0.3%
2000 to 3000 kWh	115	1.1%	2,473	765.87	763.04	(2.83)	-0.4%
>= 3000 kWh	25	0.2%	4,392	1,432.76	1,425.85	(6.91)	-0.5%
Total	10,121	100.0%	660	166.11	165.87	(0.23)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.44	11.64	0.20	1.7%
25 to 50 kWh	240	2.4%	32	15.01	15.19	0.18	1.2%
50 to 75 kWh	250	2.5%	59	19.21	19.37	0.16	0.8%
75 to 100 kWh	235	2.3%	85	23.62	23.75	0.13	0.6%
100 to 150 kWh	400	3.9%	123	29.38	29.47	0.09	0.3%
150 to 200 kWh	320	3.2%	180	39.09	39.13	0.04	0.1%
200 to 250 kWh	325	3.2%	233	47.23	47.21	(0.02)	0.0%
250 to 300 kWh	328	3.2%	286	56.45	56.38	(0.07)	-0.1%
300 to 350 kWh	347	3.4%	334	64.72	64.63	(0.09)	-0.1%
350 to 400 kWh	426	4.2%	383	72.82	72.70	(0.12)	-0.2%
400 to 450 kWh	456	4.5%	432	81.42	81.23	(0.19)	-0.2%
450 to 500 kWh	492	4.9%	475	90.43	90.19	(0.24)	-0.3%
500 to 600 kWh	997	9.8%	539	103.03	102.80	(0.23)	-0.2%
600 to 700 kWh	955	9.4%	635	124.32	124.10	(0.22)	-0.2%
700 to 800 kWh	917	9.0%	723	145.93	145.85	(0.08)	-0.1%
800 to 900 kWh	728	7.2%	832	173.36	173.50	0.14	0.1%
900 to 1000 kWh	545	5.4%	926	197.07	197.73	0.66	0.3%
1000 to 1500 kWh	1,406	13.9%	1,163	262.09	263.69	1.60	0.6%
1500 to 2000 kWh	314	3.1%	1,664	414.59	416.01	1.42	0.3%
2000 to 3000 kWh	115	1.1%	2,254	599.64	599.76	0.12	0.0%
>= 3000 kWh	25	0.2%	3,957	1,135.58	1,131.67	(3.91)	-0.3%
Total	10,138	100.0%	638	137.67	137.91	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.54	11.74	0.20	1.7%
25 to 50 kWh	240	2.4%	37	16.20	16.37	0.17	1.0%
50 to 75 kWh	250	2.5%	62	20.25	20.40	0.15	0.7%
75 to 100 kWh	235	2.3%	87	24.72	24.84	0.12	0.5%
100 to 150 kWh	400	3.9%	124	30.57	30.66	0.09	0.3%
150 to 200 kWh	320	3.2%	175	39.34	39.37	0.03	0.1%
200 to 250 kWh	325	3.2%	226	47.78	47.77	(0.01)	0.0%
250 to 300 kWh	328	3.2%	275	56.43	56.37	(0.06)	-0.1%
300 to 350 kWh	347	3.4%	324	65.12	65.03	(0.09)	-0.1%
350 to 400 kWh	426	4.2%	375	74.42	74.29	(0.13)	-0.2%
400 to 450 kWh	456	4.5%	425	83.64	83.47	(0.17)	-0.2%
450 to 500 kWh	492	4.9%	476	94.87	94.65	(0.22)	-0.2%
500 to 600 kWh	997	9.8%	550	111.89	111.64	(0.25)	-0.2%
600 to 700 kWh	955	9.4%	649	136.65	136.40	(0.25)	-0.2%
700 to 800 kWh	917	9.0%	748	164.39	164.23	(0.16)	-0.1%
800 to 900 kWh	728	7.2%	847	192.64	192.62	(0.02)	0.0%
900 to 1000 kWh	545	5.4%	947	221.91	222.16	0.25	0.1%
1000 to 1500 kWh	1,406	13.9%	1,187	295.30	295.93	0.63	0.2%
1500 to 2000 kWh	314	3.1%	1,684	456.80	456.88	0.08	0.0%
2000 to 3000 kWh	115	1.1%	2,364	682.88	681.52	(1.36)	-0.2%
>= 3000 kWh	25	0.2%	4,175	1,284.17	1,278.76	(5.41)	-0.4%
Total	10,138	100.0%	649	151.87	151.87	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.27	11.47	0.20	1.8%
25 to 50 kWh	34	1.7%	44	17.60	17.77	0.17	1.0%
50 to 75 kWh	42	2.1%	50	18.67	18.83	0.16	0.9%
75 to 100 kWh	57	2.8%	78	23.58	23.71	0.13	0.6%
100 to 150 kWh	126	6.2%	107	28.53	28.63	0.10	0.4%
150 to 200 kWh	144	7.0%	167	39.08	39.14	0.06	0.2%
200 to 250 kWh	134	6.5%	202	45.27	45.29	0.02	0.0%
250 to 300 kWh	139	6.8%	245	53.06	53.04	(0.02)	0.0%
300 to 350 kWh	133	6.5%	298	63.30	63.27	(0.03)	0.0%
350 to 400 kWh	94	4.6%	383	80.46	80.44	(0.02)	0.0%
400 to 450 kWh	122	6.0%	405	85.68	85.62	(0.06)	-0.1%
450 to 500 kWh	107	5.2%	478	101.31	101.36	0.05	0.0%
500 to 600 kWh	177	8.7%	574	125.20	125.25	0.05	0.0%
600 to 700 kWh	139	6.8%	690	155.60	155.74	0.14	0.1%
700 to 800 kWh	117	5.7%	832	193.44	193.70	0.26	0.1%
800 to 900 kWh	95	4.6%	955	234.21	234.38	0.17	0.1%
900 to 1000 kWh	75	3.7%	1,055	264.70	264.70	0.00	0.0%
1000 to 1500 kWh	182	8.9%	1,357	363.90	364.06	0.16	0.0%
1500 to 2000 kWh	45	2.2%	1,977	576.11	575.33	(0.78)	-0.1%
2000 to 3000 kWh	15	0.7%	2,772	855.62	852.33	(3.29)	-0.4%
>= 3000 kWh	6	0.3%	3,364	1,066.86	1,062.13	(4.73)	-0.4%
Total	2,046	100.0%	560	138.46	138.48	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.43	11.63	0.20	1.7%
25 to 50 kWh	34	1.7%	32	14.98	15.16	0.18	1.2%
50 to 75 kWh	42	2.1%	71	21.22	21.36	0.14	0.7%
75 to 100 kWh	57	2.8%	95	24.79	24.91	0.12	0.5%
100 to 150 kWh	126	6.2%	146	33.12	33.18	0.06	0.2%
150 to 200 kWh	144	7.0%	186	39.52	39.57	0.05	0.1%
200 to 250 kWh	134	6.5%	247	49.30	49.32	0.02	0.0%
250 to 300 kWh	139	6.8%	305	60.20	60.20	0.00	0.0%
300 to 350 kWh	133	6.5%	345	67.48	67.60	0.12	0.2%
350 to 400 kWh	94	4.6%	366	72.21	72.26	0.05	0.1%
400 to 450 kWh	122	6.0%	444	87.84	88.11	0.27	0.3%
450 to 500 kWh	107	5.2%	472	91.32	91.78	0.46	0.5%
500 to 600 kWh	177	8.7%	520	104.17	104.51	0.34	0.3%
600 to 700 kWh	139	6.8%	605	123.00	123.70	0.70	0.6%
700 to 800 kWh	117	5.7%	663	135.73	136.45	0.72	0.5%
800 to 900 kWh	95	4.6%	735	153.57	154.79	1.22	0.8%
900 to 1000 kWh	75	3.7%	849	187.17	188.31	1.14	0.6%
1000 to 1500 kWh	182	8.9%	1,016	231.13	233.18	2.05	0.9%
1500 to 2000 kWh	45	2.2%	1,441	359.77	361.63	1.86	0.5%
2000 to 3000 kWh	15	0.7%	1,680	447.71	447.46	(0.25)	-0.1%
>= 3000 kWh	6	0.3%	4,982	1,478.54	1,471.35	(7.19)	-0.5%
Total	2,046	100.0%	493	106.80	107.29	0.49	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.35	11.55	0.20	1.8%
25 to 50 kWh	34	1.7%	38	16.28	16.45	0.17	1.0%
50 to 75 kWh	42	2.1%	61	19.95	20.09	0.14	0.7%
75 to 100 kWh	57	2.8%	87	24.18	24.31	0.13	0.5%
100 to 150 kWh	126	6.2%	126	30.82	30.91	0.09	0.3%
150 to 200 kWh	144	7.0%	176	39.30	39.35	0.05	0.1%
200 to 250 kWh	134	6.5%	224	47.28	47.31	0.03	0.1%
250 to 300 kWh	139	6.8%	275	56.63	56.62	(0.01)	0.0%
300 to 350 kWh	133	6.5%	322	65.39	65.44	0.05	0.1%
350 to 400 kWh	94	4.6%	375	76.33	76.35	0.02	0.0%
400 to 450 kWh	122	6.0%	425	86.75	86.86	0.11	0.1%
450 to 500 kWh	107	5.2%	475	96.32	96.57	0.25	0.3%
500 to 600 kWh	177	8.7%	547	114.70	114.89	0.19	0.2%
600 to 700 kWh	139	6.8%	648	139.34	139.76	0.42	0.3%
700 to 800 kWh	117	5.7%	748	164.63	165.12	0.49	0.3%
800 to 900 kWh	95	4.6%	845	194.00	194.69	0.69	0.4%
900 to 1000 kWh	75	3.7%	952	225.93	226.51	0.58	0.3%
1000 to 1500 kWh	182	8.9%	1,186	297.55	298.65	1.10	0.4%
1500 to 2000 kWh	45	2.2%	1,709	467.94	468.48	0.54	0.1%
2000 to 3000 kWh	15	0.7%	2,226	651.66	649.90	(1.76)	-0.3%
>= 3000 kWh	6	0.3%	4,173	1,272.70	1,266.74	(5.96)	-0.5%
Total	2,046	100.0%	526	122.64	122.90	0.26	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.59	11.79	0.20	1.7%
25 to 50 kWh	2,150	0.8%	35	16.06	16.23	0.17	1.1%
50 to 75 kWh	2,235	0.8%	60	20.34	20.49	0.15	0.7%
75 to 100 kWh	2,526	0.9%	85	24.80	24.93	0.13	0.5%
100 to 150 kWh	7,229	2.6%	125	31.65	31.74	0.09	0.3%
150 to 200 kWh	10,912	4.0%	178	40.88	40.91	0.03	0.1%
200 to 250 kWh	14,831	5.4%	230	50.19	50.17	(0.02)	0.0%
250 to 300 kWh	18,178	6.6%	284	60.12	60.05	(0.07)	-0.1%
300 to 350 kWh	20,836	7.6%	338	71.28	71.14	(0.14)	-0.2%
350 to 400 kWh	21,938	8.0%	392	83.67	83.46	(0.21)	-0.3%
400 to 450 kWh	21,849	7.9%	448	98.41	98.11	(0.30)	-0.3%
450 to 500 kWh	20,990	7.6%	505	115.54	115.14	(0.40)	-0.3%
500 to 600 kWh	35,727	13.0%	587	142.51	141.96	(0.55)	-0.4%
600 to 700 kWh	27,471	10.0%	698	180.58	179.81	(0.77)	-0.4%
700 to 800 kWh	19,481	7.1%	810	219.13	218.14	(0.99)	-0.5%
800 to 900 kWh	13,423	4.9%	919	256.97	255.76	(1.21)	-0.5%
900 to 1000 kWh	9,122	3.3%	1,029	294.85	293.43	(1.42)	-0.5%
1000 to 1500 kWh	17,538	6.4%	1,276	380.78	378.86	(1.92)	-0.5%
1500 to 2000 kWh	3,223	1.2%	1,833	573.95	570.91	(3.04)	-0.5%
2000 to 3000 kWh	1,430	0.5%	2,533	816.51	812.08	(4.43)	-0.5%
>= 3000 kWh	524	0.2%	4,463	1,485.98	1,477.69	(8.29)	-0.6%
Total	274,910	100.0%	581	151.04	150.44	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.59	11.79	0.20	1.7%
25 to 50 kWh	2,170	0.8%	40	16.20	16.37	0.17	1.0%
50 to 75 kWh	2,257	0.8%	66	20.36	20.50	0.14	0.7%
75 to 100 kWh	2,564	0.9%	91	24.23	24.35	0.12	0.5%
100 to 150 kWh	7,304	2.7%	129	30.20	30.28	0.08	0.3%
150 to 200 kWh	10,965	4.0%	176	37.68	37.71	0.03	0.1%
200 to 250 kWh	14,862	5.4%	222	45.24	45.23	(0.01)	0.0%
250 to 300 kWh	18,215	6.6%	268	52.86	52.80	(0.06)	-0.1%
300 to 350 kWh	20,859	7.6%	312	60.74	60.63	(0.11)	-0.2%
350 to 400 kWh	21,959	8.0%	357	69.80	69.63	(0.17)	-0.2%
400 to 450 kWh	21,872	7.9%	401	80.21	79.97	(0.24)	-0.3%
450 to 500 kWh	21,007	7.6%	445	92.06	91.74	(0.32)	-0.3%
500 to 600 kWh	35,757	13.0%	510	111.17	110.73	(0.44)	-0.4%
600 to 700 kWh	27,496	10.0%	597	137.69	137.08	(0.61)	-0.4%
700 to 800 kWh	19,494	7.1%	685	164.93	164.15	(0.78)	-0.5%
800 to 900 kWh	13,436	4.9%	775	193.14	192.18	(0.96)	-0.5%
900 to 1000 kWh	9,127	3.3%	865	220.90	219.75	(1.15)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,077	287.04	285.47	(1.57)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,557	436.39	433.86	(2.53)	-0.6%
2000 to 3000 kWh	1,433	0.5%	2,183	631.60	627.82	(3.78)	-0.6%
>= 3000 kWh	524	0.2%	4,125	1,236.69	1,229.02	(7.67)	-0.6%
Total	275,393	100.0%	507	118.11	117.63	(0.48)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.59	11.79	0.20	1.7%
25 to 50 kWh	2,171	0.8%	37	16.13	16.30	0.17	1.1%
50 to 75 kWh	2,257	0.8%	63	20.35	20.49	0.14	0.7%
75 to 100 kWh	2,564	0.9%	88	24.52	24.64	0.12	0.5%
100 to 150 kWh	7,304	2.7%	127	30.92	31.01	0.09	0.3%
150 to 200 kWh	10,965	4.0%	177	39.28	39.31	0.03	0.1%
200 to 250 kWh	14,862	5.4%	226	47.72	47.70	(0.02)	0.0%
250 to 300 kWh	18,215	6.6%	276	56.50	56.42	(0.08)	-0.1%
300 to 350 kWh	20,860	7.6%	325	66.02	65.89	(0.13)	-0.2%
350 to 400 kWh	21,959	8.0%	375	76.74	76.55	(0.19)	-0.2%
400 to 450 kWh	21,872	7.9%	425	89.32	89.05	(0.27)	-0.3%
450 to 500 kWh	21,007	7.6%	475	103.80	103.45	(0.35)	-0.3%
500 to 600 kWh	35,757	13.0%	548	126.85	126.35	(0.50)	-0.4%
600 to 700 kWh	27,496	10.0%	647	159.15	158.46	(0.69)	-0.4%
700 to 800 kWh	19,494	7.1%	747	192.04	191.15	(0.89)	-0.5%
800 to 900 kWh	13,436	4.9%	847	225.07	223.98	(1.09)	-0.5%
900 to 1000 kWh	9,127	3.3%	947	257.90	256.61	(1.29)	-0.5%
1000 to 1500 kWh	17,555	6.4%	1,177	333.94	332.19	(1.75)	-0.5%
1500 to 2000 kWh	3,228	1.2%	1,695	505.20	502.42	(2.78)	-0.6%
2000 to 3000 kWh	1,433	0.5%	2,358	724.13	720.02	(4.11)	-0.6%
>= 3000 kWh	524	0.2%	4,294	1,361.54	1,353.55	(7.99)	-0.6%
Total	275,402	100.0%	544	134.53	133.99	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.64	11.84	0.20	1.7%
25 to 50 kWh	3,757	0.9%	36	16.23	16.40	0.17	1.0%
50 to 75 kWh	5,463	1.3%	62	20.68	20.83	0.15	0.7%
75 to 100 kWh	7,953	1.9%	87	25.10	25.22	0.12	0.5%
100 to 150 kWh	23,810	5.6%	125	31.68	31.76	0.08	0.3%
150 to 200 kWh	31,122	7.3%	173	40.09	40.13	0.04	0.1%
200 to 250 kWh	34,859	8.2%	222	48.86	48.85	(0.01)	0.0%
250 to 300 kWh	36,506	8.6%	272	58.28	58.22	(0.06)	-0.1%
300 to 350 kWh	36,502	8.6%	322	68.55	68.42	(0.13)	-0.2%
350 to 400 kWh	34,592	8.1%	372	81.12	80.93	(0.19)	-0.2%
400 to 450 kWh	30,716	7.2%	424	96.75	96.47	(0.28)	-0.3%
450 to 500 kWh	27,255	6.4%	476	113.82	113.44	(0.38)	-0.3%
500 to 600 kWh	43,274	10.2%	552	139.56	139.02	(0.54)	-0.4%
600 to 700 kWh	30,319	7.1%	657	175.75	175.00	(0.75)	-0.4%
700 to 800 kWh	20,701	4.9%	762	212.31	211.36	(0.95)	-0.4%
800 to 900 kWh	14,223	3.3%	869	249.08	247.92	(1.16)	-0.5%
900 to 1000 kWh	9,845	2.3%	977	286.66	285.28	(1.38)	-0.5%
1000 to 1500 kWh	20,482	4.8%	1,237	376.63	374.73	(1.90)	-0.5%
1500 to 2000 kWh	5,211	1.2%	1,789	568.37	565.36	(3.01)	-0.5%
2000 to 3000 kWh	3,024	0.7%	2,519	821.41	816.95	(4.46)	-0.5%
>= 3000 kWh	1,350	0.3%	4,536	1,520.78	1,512.27	(8.51)	-0.6%
Total	426,092	100.0%	488	129.05	128.58	(0.47)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	11.67	11.87	0.20	1.7%
25 to 50 kWh	3,800	0.9%	40	16.26	16.43	0.17	1.0%
50 to 75 kWh	5,499	1.3%	65	20.18	20.32	0.14	0.7%
75 to 100 kWh	7,992	1.9%	90	24.01	24.13	0.12	0.5%
100 to 150 kWh	23,869	5.6%	128	30.07	30.15	0.08	0.3%
150 to 200 kWh	31,183	7.3%	178	38.06	38.09	0.03	0.1%
200 to 250 kWh	34,904	8.2%	229	46.30	46.28	(0.02)	0.0%
250 to 300 kWh	36,540	8.6%	278	54.79	54.71	(0.08)	-0.1%
300 to 350 kWh	36,537	8.6%	328	64.23	64.09	(0.14)	-0.2%
350 to 400 kWh	34,614	8.1%	377	75.37	75.16	(0.21)	-0.3%
400 to 450 kWh	30,734	7.2%	425	88.20	87.91	(0.29)	-0.3%
450 to 500 kWh	27,275	6.4%	473	102.21	101.82	(0.39)	-0.4%
500 to 600 kWh	43,308	10.2%	542	123.39	122.87	(0.52)	-0.4%
600 to 700 kWh	30,341	7.1%	637	152.63	151.93	(0.70)	-0.5%
700 to 800 kWh	20,714	4.9%	731	181.76	180.87	(0.89)	-0.5%
800 to 900 kWh	14,235	3.3%	825	211.08	210.00	(1.08)	-0.5%
900 to 1000 kWh	9,852	2.3%	918	239.92	238.65	(1.27)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,145	310.66	308.94	(1.72)	-0.6%
1500 to 2000 kWh	5,219	1.2%	1,615	456.82	454.16	(2.66)	-0.6%
2000 to 3000 kWh	3,026	0.7%	2,252	655.30	651.36	(3.94)	-0.6%
>= 3000 kWh	1,351	0.3%	4,206	1,264.12	1,256.28	(7.84)	-0.6%
Total	426,662	100.0%	474	112.39	111.94	(0.45)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	11.66	11.86	0.20	1.7%
25 to 50 kWh	3,800	0.9%	38	16.24	16.42	0.18	1.1%
50 to 75 kWh	5,499	1.3%	63	20.43	20.58	0.15	0.7%
75 to 100 kWh	7,992	1.9%	88	24.55	24.68	0.13	0.5%
100 to 150 kWh	23,869	5.6%	127	30.87	30.96	0.09	0.3%
150 to 200 kWh	31,183	7.3%	176	39.08	39.11	0.03	0.1%
200 to 250 kWh	34,904	8.2%	225	47.58	47.56	(0.02)	0.0%
250 to 300 kWh	36,540	8.6%	275	56.54	56.46	(0.08)	-0.1%
300 to 350 kWh	36,537	8.6%	325	66.39	66.26	(0.13)	-0.2%
350 to 400 kWh	34,614	8.1%	375	78.25	78.05	(0.20)	-0.3%
400 to 450 kWh	30,734	7.2%	424	92.48	92.19	(0.29)	-0.3%
450 to 500 kWh	27,275	6.4%	474	108.02	107.63	(0.39)	-0.4%
500 to 600 kWh	43,308	10.2%	547	131.48	130.95	(0.53)	-0.4%
600 to 700 kWh	30,341	7.1%	647	164.19	163.47	(0.72)	-0.4%
700 to 800 kWh	20,714	4.9%	747	197.04	196.12	(0.92)	-0.5%
800 to 900 kWh	14,235	3.3%	847	230.08	228.96	(1.12)	-0.5%
900 to 1000 kWh	9,852	2.3%	948	263.30	261.97	(1.33)	-0.5%
1000 to 1500 kWh	20,497	4.8%	1,191	343.66	341.85	(1.81)	-0.5%
1500 to 2000 kWh	5,219	1.2%	1,702	512.60	509.77	(2.83)	-0.6%
2000 to 3000 kWh	3,026	0.7%	2,386	738.40	734.20	(4.20)	-0.6%
>= 3000 kWh	1,351	0.3%	4,371	1,392.64	1,384.47	(8.17)	-0.6%
Total	426,662	100.0%	481	120.70	120.24	(0.46)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.25	11.45	0.20	1.8%
25 to 50 kWh	21	2.2%	43	17.50	17.67	0.17	1.0%
50 to 75 kWh	21	2.2%	47	18.20	18.37	0.17	0.9%
75 to 100 kWh	36	3.7%	80	23.83	23.96	0.13	0.5%
100 to 150 kWh	78	8.1%	103	27.84	27.95	0.11	0.4%
150 to 200 kWh	74	7.6%	174	40.28	40.31	0.03	0.1%
200 to 250 kWh	67	6.9%	208	46.56	46.56	0.00	0.0%
250 to 300 kWh	73	7.5%	242	52.83	52.79	(0.04)	-0.1%
300 to 350 kWh	61	6.3%	334	69.57	69.44	(0.13)	-0.2%
350 to 400 kWh	45	4.6%	398	83.68	83.47	(0.21)	-0.3%
400 to 450 kWh	53	5.5%	435	93.66	93.39	(0.27)	-0.3%
450 to 500 kWh	40	4.1%	552	120.25	119.82	(0.43)	-0.4%
500 to 600 kWh	79	8.2%	628	140.79	140.25	(0.54)	-0.4%
600 to 700 kWh	57	5.9%	749	173.26	172.54	(0.72)	-0.4%
700 to 800 kWh	49	5.1%	863	206.69	205.77	(0.92)	-0.4%
800 to 900 kWh	38	3.9%	1,043	269.98	268.70	(1.28)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	295.65	294.22	(1.43)	-0.5%
1000 to 1500 kWh	64	6.6%	1,416	392.76	390.77	(1.99)	-0.5%
1500 to 2000 kWh	15	1.5%	1,975	585.08	581.98	(3.10)	-0.5%
2000 to 3000 kWh	9	0.9%	2,589	797.82	793.49	(4.33)	-0.5%
>= 3000 kWh	4	0.4%	3,012	952.14	946.92	(5.22)	-0.5%
Total	968	100.0%	527	132.96	132.46	(0.50)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.22	11.42	0.20	1.8%
25 to 50 kWh	21	2.2%	33	15.11	15.29	0.18	1.2%
50 to 75 kWh	21	2.2%	73	21.61	21.75	0.14	0.6%
75 to 100 kWh	36	3.7%	94	24.63	24.74	0.11	0.4%
100 to 150 kWh	78	8.1%	148	33.68	33.74	0.06	0.2%
150 to 200 kWh	74	7.6%	183	39.21	39.23	0.02	0.1%
200 to 250 kWh	67	6.9%	237	47.99	47.96	(0.03)	-0.1%
250 to 300 kWh	73	7.5%	304	61.71	61.59	(0.12)	-0.2%
300 to 350 kWh	61	6.3%	310	63.75	63.62	(0.13)	-0.2%
350 to 400 kWh	45	4.6%	352	72.50	72.31	(0.19)	-0.3%
400 to 450 kWh	53	5.5%	419	88.31	88.02	(0.29)	-0.3%
450 to 500 kWh	40	4.1%	400	82.42	82.17	(0.25)	-0.3%
500 to 600 kWh	79	8.2%	466	98.88	98.52	(0.36)	-0.4%
600 to 700 kWh	57	5.9%	558	121.88	121.37	(0.51)	-0.4%
700 to 800 kWh	49	5.1%	631	142.44	141.80	(0.64)	-0.4%
800 to 900 kWh	38	3.9%	646	149.77	149.08	(0.69)	-0.5%
900 to 1000 kWh	35	3.6%	763	183.30	182.39	(0.91)	-0.5%
1000 to 1500 kWh	64	6.6%	936	236.37	235.13	(1.24)	-0.5%
1500 to 2000 kWh	15	1.5%	1,417	384.91	382.71	(2.20)	-0.6%
2000 to 3000 kWh	9	0.9%	1,758	491.40	488.52	(2.88)	-0.6%
>= 3000 kWh	4	0.4%	5,773	1,741.56	1,730.65	(10.91)	-0.6%
Total	968	100.0%	427	99.92	99.55	(0.37)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.23	11.44	0.21	1.9%
25 to 50 kWh	21	2.2%	38	16.31	16.48	0.17	1.0%
50 to 75 kWh	21	2.2%	60	19.91	20.06	0.15	0.8%
75 to 100 kWh	36	3.7%	87	24.23	24.35	0.12	0.5%
100 to 150 kWh	78	8.1%	126	30.76	30.84	0.08	0.3%
150 to 200 kWh	74	7.6%	179	39.74	39.77	0.03	0.1%
200 to 250 kWh	67	6.9%	223	47.27	47.26	(0.01)	0.0%
250 to 300 kWh	73	7.5%	273	57.27	57.19	(0.08)	-0.1%
300 to 350 kWh	61	6.3%	322	66.66	66.53	(0.13)	-0.2%
350 to 400 kWh	45	4.6%	375	78.09	77.89	(0.20)	-0.3%
400 to 450 kWh	53	5.5%	427	90.98	90.70	(0.28)	-0.3%
450 to 500 kWh	40	4.1%	476	101.33	101.00	(0.33)	-0.3%
500 to 600 kWh	79	8.2%	547	119.84	119.39	(0.45)	-0.4%
600 to 700 kWh	57	5.9%	654	147.57	146.95	(0.62)	-0.4%
700 to 800 kWh	49	5.1%	747	174.57	173.79	(0.78)	-0.4%
800 to 900 kWh	38	3.9%	844	209.87	208.89	(0.98)	-0.5%
900 to 1000 kWh	35	3.6%	948	239.47	238.31	(1.16)	-0.5%
1000 to 1500 kWh	64	6.6%	1,177	314.67	313.05	(1.62)	-0.5%
1500 to 2000 kWh	15	1.5%	1,696	484.99	482.35	(2.64)	-0.5%
2000 to 3000 kWh	9	0.9%	2,173	644.61	641.01	(3.60)	-0.6%
>= 3000 kWh	4	0.4%	4,392	1,346.85	1,338.79	(8.06)	-0.6%
Total	968	100.0%	477	116.44	116.01	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	11.66	11.86	0.20	1.7%
25 to 50 kWh	197	2.9%	43	17.47	17.64	0.17	1.0%
50 to 75 kWh	204	3.0%	66	21.52	21.66	0.14	0.7%
75 to 100 kWh	176	2.6%	89	25.83	25.95	0.12	0.5%
100 to 150 kWh	294	4.3%	123	31.42	31.51	0.09	0.3%
150 to 200 kWh	240	3.5%	172	39.92	39.96	0.04	0.1%
200 to 250 kWh	246	3.6%	223	48.86	48.85	(0.01)	0.0%
250 to 300 kWh	237	3.4%	265	56.90	56.85	(0.05)	-0.1%
300 to 350 kWh	262	3.8%	319	66.70	66.59	(0.11)	-0.2%
350 to 400 kWh	322	4.7%	376	77.98	77.80	(0.18)	-0.2%
400 to 450 kWh	330	4.8%	424	87.18	86.95	(0.23)	-0.3%
450 to 500 kWh	373	5.4%	485	101.91	101.59	(0.32)	-0.3%
500 to 600 kWh	716	10.4%	578	126.81	126.35	(0.46)	-0.4%
600 to 700 kWh	664	9.7%	689	159.28	158.63	(0.65)	-0.4%
700 to 800 kWh	617	9.0%	807	197.50	196.64	(0.86)	-0.4%
800 to 900 kWh	465	6.8%	898	228.72	227.67	(1.05)	-0.5%
900 to 1000 kWh	320	4.7%	1,022	271.31	270.02	(1.29)	-0.5%
1000 to 1500 kWh	731	10.6%	1,282	360.99	359.18	(1.81)	-0.5%
1500 to 2000 kWh	157	2.3%	1,797	539.34	536.51	(2.83)	-0.5%
2000 to 3000 kWh	60	0.9%	2,589	814.35	809.93	(4.42)	-0.5%
>= 3000 kWh	15	0.2%	4,586	1,506.24	1,497.83	(8.41)	-0.6%
Total	6,880	100.0%	628	159.98	159.32	(0.65)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.44	11.64	0.20	1.7%
25 to 50 kWh	197	2.9%	32	15.01	15.19	0.18	1.2%
50 to 75 kWh	205	3.0%	58	19.11	19.27	0.16	0.8%
75 to 100 kWh	176	2.6%	85	23.71	23.83	0.12	0.5%
100 to 150 kWh	296	4.3%	124	29.63	29.71	0.08	0.3%
150 to 200 kWh	241	3.5%	178	38.91	38.93	0.02	0.1%
200 to 250 kWh	247	3.6%	231	47.13	47.10	(0.03)	-0.1%
250 to 300 kWh	238	3.5%	285	56.87	56.78	(0.09)	-0.2%
300 to 350 kWh	263	3.8%	328	64.14	64.00	(0.14)	-0.2%
350 to 400 kWh	322	4.7%	374	72.18	71.99	(0.19)	-0.3%
400 to 450 kWh	330	4.8%	426	81.62	81.37	(0.25)	-0.3%
450 to 500 kWh	374	5.4%	468	90.57	90.26	(0.31)	-0.3%
500 to 600 kWh	717	10.4%	522	102.81	102.42	(0.39)	-0.4%
600 to 700 kWh	664	9.6%	609	125.04	124.51	(0.53)	-0.4%
700 to 800 kWh	619	9.0%	690	148.12	147.44	(0.68)	-0.5%
800 to 900 kWh	465	6.7%	795	179.60	178.72	(0.88)	-0.5%
900 to 1000 kWh	320	4.6%	871	203.27	202.24	(1.03)	-0.5%
1000 to 1500 kWh	731	10.6%	1,096	273.16	271.68	(1.48)	-0.5%
1500 to 2000 kWh	158	2.3%	1,597	429.20	426.72	(2.48)	-0.6%
2000 to 3000 kWh	60	0.9%	2,188	613.47	609.81	(3.66)	-0.6%
>= 3000 kWh	15	0.2%	3,773	1,106.71	1,099.88	(6.83)	-0.6%
Total	6,894	100.0%	560	127.08	126.54	(0.54)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.55	11.75	0.20	1.7%
25 to 50 kWh	197	2.9%	38	16.24	16.41	0.17	1.0%
50 to 75 kWh	205	3.0%	62	20.31	20.46	0.15	0.7%
75 to 100 kWh	176	2.6%	87	24.77	24.89	0.12	0.5%
100 to 150 kWh	296	4.3%	124	30.53	30.61	0.08	0.3%
150 to 200 kWh	241	3.5%	175	39.42	39.45	0.03	0.1%
200 to 250 kWh	247	3.6%	227	48.00	47.97	(0.03)	-0.1%
250 to 300 kWh	238	3.5%	275	56.89	56.82	(0.07)	-0.1%
300 to 350 kWh	263	3.8%	323	65.42	65.30	(0.12)	-0.2%
350 to 400 kWh	322	4.7%	375	75.09	74.90	(0.19)	-0.3%
400 to 450 kWh	330	4.8%	425	84.40	84.16	(0.24)	-0.3%
450 to 500 kWh	374	5.4%	476	96.25	95.93	(0.32)	-0.3%
500 to 600 kWh	717	10.4%	550	114.81	114.39	(0.42)	-0.4%
600 to 700 kWh	664	9.6%	649	142.18	141.59	(0.59)	-0.4%
700 to 800 kWh	619	9.0%	748	172.81	172.04	(0.77)	-0.4%
800 to 900 kWh	465	6.7%	847	204.22	203.26	(0.96)	-0.5%
900 to 1000 kWh	320	4.6%	947	237.31	236.15	(1.16)	-0.5%
1000 to 1500 kWh	731	10.6%	1,189	317.13	315.48	(1.65)	-0.5%
1500 to 2000 kWh	158	2.3%	1,698	484.45	481.79	(2.66)	-0.5%
2000 to 3000 kWh	60	0.9%	2,388	713.91	709.87	(4.04)	-0.6%
>= 3000 kWh	15	0.2%	4,180	1,306.48	1,298.85	(7.63)	-0.6%
Total	6,894	100.0%	593	143.49	142.90	(0.60)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.44	11.65	0.21	1.8%
25 to 50 kWh	190	0.3%	37	16.43	16.60	0.17	1.0%
50 to 75 kWh	310	0.5%	60	20.46	20.61	0.15	0.7%
75 to 100 kWh	601	0.9%	84	24.65	24.78	0.13	0.5%
100 to 150 kWh	2,685	4.0%	127	32.00	32.09	0.09	0.3%
150 to 200 kWh	5,347	8.0%	175	40.53	40.60	0.07	0.2%
200 to 250 kWh	6,863	10.2%	226	49.58	49.69	0.11	0.2%
250 to 300 kWh	7,536	11.2%	277	59.64	59.95	0.31	0.5%
300 to 350 kWh	7,187	10.7%	330	71.39	72.06	0.67	0.9%
350 to 400 kWh	6,065	9.0%	382	84.67	85.78	1.11	1.3%
400 to 450 kWh	4,988	7.4%	433	99.18	100.70	1.52	1.5%
450 to 500 kWh	3,814	5.7%	485	115.36	117.14	1.78	1.5%
500 to 600 kWh	5,647	8.4%	549	136.20	138.13	1.93	1.4%
600 to 700 kWh	3,780	5.6%	639	166.36	168.28	1.92	1.2%
700 to 800 kWh	2,703	4.0%	725	195.58	197.40	1.82	0.9%
800 to 900 kWh	2,170	3.2%	808	224.28	225.96	1.68	0.7%
900 to 1000 kWh	1,580	2.4%	901	256.27	257.79	1.52	0.6%
1000 to 1500 kWh	3,888	5.8%	1,141	339.28	340.33	1.05	0.3%
1500 to 2000 kWh	1,054	1.6%	1,639	512.25	512.31	0.06	0.0%
2000 to 3000 kWh	399	0.6%	2,308	744.23	742.95	(1.28)	-0.2%
>= 3000 kWh	126	0.2%	4,325	1,443.69	1,438.35	(5.34)	-0.4%
Total	67,143	100.0%	476	122.67	123.59	0.92	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	11.67	11.87	0.20	1.7%
25 to 50 kWh	192	0.3%	39	16.01	16.18	0.17	1.1%
50 to 75 kWh	314	0.5%	67	20.38	20.54	0.16	0.8%
75 to 100 kWh	603	0.9%	92	24.36	24.50	0.14	0.6%
100 to 150 kWh	2,686	4.0%	130	30.35	30.44	0.09	0.3%
150 to 200 kWh	5,353	8.0%	179	37.91	37.98	0.07	0.2%
200 to 250 kWh	6,867	10.2%	226	45.39	45.45	0.06	0.1%
250 to 300 kWh	7,539	11.2%	273	52.88	53.01	0.13	0.2%
300 to 350 kWh	7,187	10.7%	320	60.53	60.80	0.27	0.4%
350 to 400 kWh	6,066	9.0%	367	68.65	69.16	0.51	0.7%
400 to 450 kWh	4,989	7.4%	415	77.29	78.17	0.88	1.1%
450 to 500 kWh	3,814	5.7%	463	86.52	87.91	1.39	1.6%
500 to 600 kWh	5,647	8.4%	542	103.42	106.02	2.60	2.5%
600 to 700 kWh	3,786	5.6%	654	130.90	135.40	4.50	3.4%
700 to 800 kWh	2,704	4.0%	770	163.27	168.89	5.62	3.4%
800 to 900 kWh	2,172	3.2%	888	198.69	204.60	5.91	3.0%
900 to 1000 kWh	1,581	2.4%	993	231.00	236.90	5.90	2.6%
1000 to 1500 kWh	3,891	5.8%	1,253	311.63	317.09	5.46	1.8%
1500 to 2000 kWh	1,055	1.6%	1,751	466.46	471.00	4.54	1.0%
2000 to 3000 kWh	399	0.6%	2,326	645.71	649.07	3.36	0.5%
>= 3000 kWh	126	0.2%	3,984	1,162.75	1,162.70	(0.05)	0.0%
Total	67,185	100.0%	486	104.42	106.10	1.69	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.56	11.76	0.20	1.7%
25 to 50 kWh	192	0.3%	38	16.22	16.39	0.17	1.0%
50 to 75 kWh	314	0.5%	63	20.42	20.57	0.15	0.7%
75 to 100 kWh	603	0.9%	88	24.50	24.64	0.14	0.6%
100 to 150 kWh	2,686	4.0%	129	31.17	31.27	0.10	0.3%
150 to 200 kWh	5,353	8.0%	177	39.22	39.29	0.07	0.2%
200 to 250 kWh	6,867	10.2%	226	47.49	47.57	0.08	0.2%
250 to 300 kWh	7,539	11.2%	275	56.26	56.48	0.22	0.4%
300 to 350 kWh	7,187	10.7%	325	65.96	66.43	0.47	0.7%
350 to 400 kWh	6,066	9.0%	374	76.66	77.47	0.81	1.1%
400 to 450 kWh	4,989	7.4%	424	88.24	89.44	1.20	1.4%
450 to 500 kWh	3,814	5.7%	474	100.94	102.52	1.58	1.6%
500 to 600 kWh	5,648	8.4%	546	119.81	122.08	2.27	1.9%
600 to 700 kWh	3,786	5.6%	647	148.64	151.85	3.21	2.2%
700 to 800 kWh	2,704	4.0%	747	179.43	183.15	3.72	2.1%
800 to 900 kWh	2,172	3.2%	848	211.49	215.29	3.80	1.8%
900 to 1000 kWh	1,581	2.4%	947	243.65	247.36	3.71	1.5%
1000 to 1500 kWh	3,891	5.8%	1,197	325.46	328.72	3.26	1.0%
1500 to 2000 kWh	1,055	1.6%	1,695	489.38	491.67	2.29	0.5%
2000 to 3000 kWh	399	0.6%	2,317	694.98	696.02	1.04	0.1%
>= 3000 kWh	126	0.2%	4,154	1,303.31	1,300.61	(2.70)	-0.2%
Total	67,186	100.0%	481	113.54	114.85	1.31	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.52	11.72	0.20	1.7%
25 to 50 kWh	359	0.3%	36	16.26	16.43	0.17	1.0%
50 to 75 kWh	863	0.8%	63	20.87	21.02	0.15	0.7%
75 to 100 kWh	1,921	1.8%	87	25.11	25.24	0.13	0.5%
100 to 150 kWh	8,300	7.8%	123	31.45	31.58	0.13	0.4%
150 to 200 kWh	13,892	13.1%	168	39.47	39.68	0.21	0.5%
200 to 250 kWh	15,475	14.6%	215	48.38	48.99	0.61	1.3%
250 to 300 kWh	14,594	13.8%	263	58.90	60.46	1.56	2.6%
300 to 350 kWh	11,985	11.3%	313	72.16	74.93	2.77	3.8%
350 to 400 kWh	9,708	9.2%	363	87.14	90.65	3.51	4.0%
400 to 450 kWh	7,117	6.7%	414	103.63	107.49	3.86	3.7%
450 to 500 kWh	5,192	4.9%	462	119.99	123.96	3.97	3.3%
500 to 600 kWh	6,707	6.3%	530	142.98	146.97	3.99	2.8%
600 to 700 kWh	3,672	3.5%	620	173.70	177.63	3.93	2.3%
700 to 800 kWh	2,063	1.9%	706	203.30	207.12	3.82	1.9%
800 to 900 kWh	1,131	1.1%	791	232.81	236.50	3.69	1.6%
900 to 1000 kWh	709	0.7%	881	263.89	267.40	3.51	1.3%
1000 to 1500 kWh	1,285	1.2%	1,109	342.95	346.03	3.08	0.9%
1500 to 2000 kWh	392	0.4%	1,622	520.75	522.81	2.06	0.4%
2000 to 3000 kWh	230	0.2%	2,273	746.38	747.13	0.75	0.1%
>= 3000 kWh	153	0.1%	4,334	1,461.28	1,457.91	(3.37)	-0.2%
Total	105,998	100.0%	334	85.57	87.58	2.00	2.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	11.97	12.17	0.20	1.7%
25 to 50 kWh	375	0.4%	42	16.57	16.74	0.17	1.0%
50 to 75 kWh	869	0.8%	66	20.29	20.45	0.16	0.8%
75 to 100 kWh	1,921	1.8%	91	24.27	24.41	0.14	0.6%
100 to 150 kWh	8,306	7.8%	133	30.78	30.90	0.12	0.4%
150 to 200 kWh	13,895	13.1%	184	38.85	39.01	0.16	0.4%
200 to 250 kWh	15,476	14.6%	235	47.03	47.38	0.35	0.7%
250 to 300 kWh	14,594	13.8%	286	55.72	56.48	0.76	1.4%
300 to 350 kWh	11,985	11.3%	335	64.57	65.93	1.36	2.1%
350 to 400 kWh	9,710	9.2%	385	74.29	76.54	2.25	3.0%
400 to 450 kWh	7,119	6.7%	435	84.92	88.45	3.53	4.2%
450 to 500 kWh	5,195	4.9%	485	96.90	101.87	4.97	5.1%
500 to 600 kWh	6,708	6.3%	561	117.05	123.54	6.49	5.5%
600 to 700 kWh	3,672	3.5%	670	148.55	156.01	7.46	5.0%
700 to 800 kWh	2,064	1.9%	783	182.71	190.41	7.70	4.2%
800 to 900 kWh	1,131	1.1%	899	218.31	225.99	7.68	3.5%
900 to 1000 kWh	709	0.7%	1,009	252.21	259.75	7.54	3.0%
1000 to 1500 kWh	1,290	1.2%	1,255	328.83	335.98	7.15	2.2%
1500 to 2000 kWh	392	0.4%	1,813	502.39	508.50	6.11	1.2%
2000 to 3000 kWh	230	0.2%	2,459	703.68	708.45	4.77	0.7%
>= 3000 kWh	153	0.1%	4,490	1,336.04	1,336.81	0.77	0.1%
Total	106,052	100.0%	361	76.70	78.80	2.10	2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	11.75	11.95	0.20	1.7%
25 to 50 kWh	375	0.4%	39	16.42	16.59	0.17	1.0%
50 to 75 kWh	869	0.8%	64	20.58	20.74	0.16	0.8%
75 to 100 kWh	1,921	1.8%	89	24.69	24.83	0.14	0.6%
100 to 150 kWh	8,306	7.8%	128	31.11	31.24	0.13	0.4%
150 to 200 kWh	13,895	13.1%	176	39.16	39.35	0.19	0.5%
200 to 250 kWh	15,476	14.6%	225	47.70	48.18	0.48	1.0%
250 to 300 kWh	14,594	13.8%	274	57.31	58.47	1.16	2.0%
300 to 350 kWh	11,985	11.3%	324	68.36	70.43	2.07	3.0%
350 to 400 kWh	9,710	9.2%	374	80.72	83.60	2.88	3.6%
400 to 450 kWh	7,119	6.7%	424	94.28	97.97	3.69	3.9%
450 to 500 kWh	5,195	4.9%	474	108.44	112.91	4.47	4.1%
500 to 600 kWh	6,708	6.3%	545	130.01	135.26	5.25	4.0%
600 to 700 kWh	3,672	3.5%	645	161.13	166.82	5.69	3.5%
700 to 800 kWh	2,064	1.9%	744	193.01	198.77	5.76	3.0%
800 to 900 kWh	1,131	1.1%	845	225.56	231.25	5.69	2.5%
900 to 1000 kWh	709	0.7%	945	258.04	263.57	5.53	2.1%
1000 to 1500 kWh	1,290	1.2%	1,182	335.89	341.00	5.11	1.5%
1500 to 2000 kWh	392	0.4%	1,718	511.58	515.66	4.08	0.8%
2000 to 3000 kWh	230	0.2%	2,366	725.03	727.79	2.76	0.4%
>= 3000 kWh	153	0.1%	4,412	1,399.07	1,397.76	(1.31)	-0.1%
Total	106,052	100.0%	347	81.13	83.18	2.05	2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.36	11.56	0.20	1.8%
25 to 50 kWh	13	1.2%	45	17.78	17.95	0.17	1.0%
50 to 75 kWh	21	1.9%	53	19.14	19.30	0.16	0.8%
75 to 100 kWh	21	1.9%	76	23.14	23.27	0.13	0.6%
100 to 150 kWh	48	4.5%	113	29.64	29.75	0.11	0.4%
150 to 200 kWh	70	6.5%	159	37.83	37.90	0.07	0.2%
200 to 250 kWh	67	6.2%	195	43.98	44.03	0.05	0.1%
250 to 300 kWh	66	6.1%	248	53.31	53.32	0.01	0.0%
300 to 350 kWh	72	6.7%	268	57.98	58.05	0.07	0.1%
350 to 400 kWh	49	4.5%	370	77.50	77.66	0.16	0.2%
400 to 450 kWh	69	6.4%	383	79.54	79.65	0.11	0.1%
450 to 500 kWh	67	6.2%	434	90.01	90.34	0.33	0.4%
500 to 600 kWh	98	9.1%	531	112.64	113.15	0.51	0.5%
600 to 700 kWh	82	7.6%	649	143.27	144.02	0.75	0.5%
700 to 800 kWh	68	6.3%	810	183.90	185.00	1.10	0.6%
800 to 900 kWh	57	5.3%	895	210.15	211.30	1.15	0.5%
900 to 1000 kWh	40	3.7%	987	237.62	238.88	1.26	0.5%
1000 to 1500 kWh	118	10.9%	1,325	348.25	349.57	1.32	0.4%
1500 to 2000 kWh	30	2.8%	1,978	571.63	572.01	0.38	0.1%
2000 to 3000 kWh	6	0.6%	3,048	942.31	940.59	(1.72)	-0.2%
>= 3000 kWh	2	0.2%	4,068	1,296.31	1,292.55	(3.76)	-0.3%
Total	1,078	100.0%	589	143.39	143.87	0.48	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.15	12.35	0.20	1.6%
25 to 50 kWh	13	1.2%	31	14.76	14.94	0.18	1.2%
50 to 75 kWh	21	1.9%	70	20.82	20.96	0.14	0.7%
75 to 100 kWh	21	1.9%	97	25.08	25.19	0.11	0.4%
100 to 150 kWh	48	4.5%	143	32.20	32.27	0.07	0.2%
150 to 200 kWh	70	6.5%	189	39.84	39.93	0.09	0.2%
200 to 250 kWh	67	6.2%	256	50.60	50.68	0.08	0.2%
250 to 300 kWh	66	6.1%	306	58.53	58.67	0.14	0.2%
300 to 350 kWh	72	6.7%	375	70.64	70.97	0.33	0.5%
350 to 400 kWh	49	4.5%	379	71.94	72.22	0.28	0.4%
400 to 450 kWh	69	6.4%	464	87.47	88.18	0.71	0.8%
450 to 500 kWh	67	6.2%	516	96.63	97.52	0.89	0.9%
500 to 600 kWh	98	9.1%	563	108.45	109.36	0.91	0.8%
600 to 700 kWh	82	7.6%	638	123.79	125.33	1.54	1.2%
700 to 800 kWh	68	6.3%	687	130.88	132.58	1.70	1.3%
800 to 900 kWh	57	5.3%	796	156.15	158.66	2.51	1.6%
900 to 1000 kWh	40	3.7%	924	190.56	193.49	2.93	1.5%
1000 to 1500 kWh	118	10.9%	1,059	228.29	232.12	3.83	1.7%
1500 to 2000 kWh	30	2.8%	1,453	347.20	351.08	3.88	1.1%
2000 to 3000 kWh	6	0.6%	1,563	382.16	385.88	3.72	1.0%
>= 3000 kWh	2	0.2%	3,400	952.50	952.73	0.23	0.0%
Total	1,078	100.0%	552	112.98	114.24	1.26	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	11.75	11.95	0.20	1.7%
25 to 50 kWh	13	1.2%	38	16.24	16.42	0.18	1.1%
50 to 75 kWh	21	1.9%	61	19.98	20.13	0.15	0.8%
75 to 100 kWh	21	1.9%	86	24.10	24.23	0.13	0.5%
100 to 150 kWh	48	4.5%	128	30.92	31.01	0.09	0.3%
150 to 200 kWh	70	6.5%	174	38.84	38.92	0.08	0.2%
200 to 250 kWh	67	6.2%	225	47.29	47.35	0.06	0.1%
250 to 300 kWh	66	6.1%	277	55.92	55.99	0.07	0.1%
300 to 350 kWh	72	6.7%	321	64.31	64.51	0.20	0.3%
350 to 400 kWh	49	4.5%	374	74.72	74.94	0.22	0.3%
400 to 450 kWh	69	6.4%	423	83.50	83.90	0.40	0.5%
450 to 500 kWh	67	6.2%	475	93.32	93.93	0.61	0.7%
500 to 600 kWh	98	9.1%	547	110.55	111.26	0.71	0.6%
600 to 700 kWh	82	7.6%	643	133.57	134.72	1.15	0.9%
700 to 800 kWh	68	6.3%	749	157.45	158.85	1.40	0.9%
800 to 900 kWh	57	5.3%	846	183.27	185.10	1.83	1.0%
900 to 1000 kWh	40	3.7%	955	214.09	216.18	2.09	1.0%
1000 to 1500 kWh	118	10.9%	1,192	288.27	290.85	2.58	0.9%
1500 to 2000 kWh	30	2.8%	1,715	459.42	461.54	2.12	0.5%
2000 to 3000 kWh	6	0.6%	2,305	662.24	663.23	0.99	0.1%
>= 3000 kWh	2	0.2%	3,734	1,124.41	1,122.64	(1.77)	-0.2%
Total	1,078	100.0%	571	128.19	129.07	0.87	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.57	11.77	0.20	1.7%
25 to 50 kWh	43	1.3%	40	16.98	17.15	0.17	1.0%
50 to 75 kWh	45	1.4%	59	20.23	20.38	0.15	0.7%
75 to 100 kWh	59	1.8%	91	25.75	25.87	0.12	0.5%
100 to 150 kWh	104	3.2%	131	32.73	32.82	0.09	0.3%
150 to 200 kWh	79	2.4%	165	38.56	38.61	0.05	0.1%
200 to 250 kWh	78	2.4%	211	46.65	46.65	0.00	0.0%
250 to 300 kWh	90	2.8%	260	55.11	55.07	(0.04)	-0.1%
300 to 350 kWh	84	2.6%	297	61.86	61.81	(0.05)	-0.1%
350 to 400 kWh	103	3.2%	339	69.87	69.87	0.00	0.0%
400 to 450 kWh	126	3.9%	405	82.40	82.43	0.03	0.0%
450 to 500 kWh	118	3.6%	452	91.11	91.23	0.12	0.1%
500 to 600 kWh	280	8.6%	518	105.17	105.43	0.26	0.2%
600 to 700 kWh	290	8.9%	604	125.39	125.97	0.58	0.5%
700 to 800 kWh	298	9.2%	705	152.44	153.55	1.11	0.7%
800 to 900 kWh	263	8.1%	801	181.94	183.35	1.41	0.8%
900 to 1000 kWh	225	6.9%	891	211.77	213.21	1.44	0.7%
1000 to 1500 kWh	675	20.8%	1,133	293.16	294.40	1.24	0.4%
1500 to 2000 kWh	155	4.8%	1,609	458.09	458.43	0.34	0.1%
2000 to 3000 kWh	55	1.7%	2,346	712.99	711.89	(1.10)	-0.2%
>= 3000 kWh	10	0.3%	4,102	1,322.52	1,317.87	(4.65)	-0.4%
Total	3,241	100.0%	730	179.11	179.76	0.65	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.47	11.67	0.20	1.7%
25 to 50 kWh	43	1.3%	32	15.00	15.18	0.18	1.2%
50 to 75 kWh	45	1.4%	62	19.67	19.82	0.15	0.8%
75 to 100 kWh	59	1.8%	86	23.36	23.51	0.15	0.6%
100 to 150 kWh	104	3.2%	120	28.69	28.78	0.09	0.3%
150 to 200 kWh	79	2.4%	185	39.64	39.70	0.06	0.2%
200 to 250 kWh	78	2.4%	239	47.54	47.56	0.02	0.0%
250 to 300 kWh	90	2.8%	291	55.33	55.30	(0.03)	-0.1%
300 to 350 kWh	84	2.6%	353	66.52	66.59	0.07	0.1%
350 to 400 kWh	104	3.2%	409	74.82	74.88	0.06	0.1%
400 to 450 kWh	126	3.9%	448	80.88	80.85	(0.03)	0.0%
450 to 500 kWh	118	3.6%	500	89.99	89.98	(0.01)	0.0%
500 to 600 kWh	280	8.6%	583	103.60	103.77	0.17	0.2%
600 to 700 kWh	291	9.0%	693	122.67	123.17	0.50	0.4%
700 to 800 kWh	298	9.2%	793	141.40	142.55	1.15	0.8%
800 to 900 kWh	263	8.1%	896	162.37	164.29	1.92	1.2%
900 to 1000 kWh	225	6.9%	1,004	188.26	191.32	3.06	1.6%
1000 to 1500 kWh	675	20.8%	1,237	250.10	255.03	4.93	2.0%
1500 to 2000 kWh	156	4.8%	1,730	399.97	405.30	5.33	1.3%
2000 to 3000 kWh	55	1.7%	2,327	584.45	588.73	4.28	0.7%
>= 3000 kWh	10	0.3%	4,232	1,178.89	1,179.35	0.46	0.0%
Total	3,244	100.0%	804	160.19	162.09	1.91	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.52	11.72	0.20	1.7%
25 to 50 kWh	43	1.3%	36	16.00	16.17	0.17	1.1%
50 to 75 kWh	45	1.4%	61	19.95	20.10	0.15	0.8%
75 to 100 kWh	59	1.8%	88	24.55	24.69	0.14	0.6%
100 to 150 kWh	104	3.2%	125	30.71	30.80	0.09	0.3%
150 to 200 kWh	79	2.4%	175	39.10	39.15	0.05	0.1%
200 to 250 kWh	78	2.4%	225	47.10	47.11	0.01	0.0%
250 to 300 kWh	90	2.8%	275	55.22	55.18	(0.04)	-0.1%
300 to 350 kWh	84	2.6%	325	64.18	64.19	0.01	0.0%
350 to 400 kWh	104	3.2%	374	72.34	72.37	0.03	0.0%
400 to 450 kWh	126	3.9%	426	81.64	81.65	0.01	0.0%
450 to 500 kWh	118	3.6%	476	90.55	90.61	0.06	0.1%
500 to 600 kWh	280	8.6%	550	104.38	104.60	0.22	0.2%
600 to 700 kWh	291	9.0%	649	124.03	124.57	0.54	0.4%
700 to 800 kWh	298	9.2%	749	146.93	148.06	1.13	0.8%
800 to 900 kWh	263	8.1%	848	172.16	173.82	1.66	1.0%
900 to 1000 kWh	225	6.9%	947	200.01	202.25	2.24	1.1%
1000 to 1500 kWh	675	20.8%	1,185	271.65	274.74	3.09	1.1%
1500 to 2000 kWh	156	4.8%	1,670	428.94	431.78	2.84	0.7%
2000 to 3000 kWh	55	1.7%	2,337	648.92	650.50	1.58	0.2%
>= 3000 kWh	10	0.3%	4,167	1,250.71	1,248.61	(2.10)	-0.2%
Total	3,244	100.0%	767	169.67	170.95	1.28	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	11.82	6.58	125.6%
25 to 50 kWh	6,730	0.8%	36	6.30	16.40	10.10	160.3%
50 to 75 kWh	9,162	1.0%	61	9.71	20.77	11.06	113.9%
75 to 100 kWh	13,293	1.5%	87	13.50	25.15	11.65	86.3%
100 to 150 kWh	42,548	4.8%	125	19.29	31.73	12.44	64.5%
150 to 200 kWh	61,736	7.0%	173	26.77	40.20	13.43	50.2%
200 to 250 kWh	72,486	8.2%	223	34.67	49.22	14.55	42.0%
250 to 300 kWh	77,280	8.7%	273	43.32	59.22	15.90	36.7%
300 to 350 kWh	76,989	8.7%	326	53.24	70.49	17.25	32.4%
350 to 400 kWh	72,822	8.2%	378	64.89	83.36	18.47	28.5%
400 to 450 kWh	65,248	7.4%	432	79.14	98.45	19.31	24.4%
450 to 500 kWh	57,849	6.5%	486	95.63	115.10	19.47	20.4%
500 to 600 kWh	92,528	10.4%	564	121.69	140.45	18.76	15.4%
600 to 700 kWh	66,335	7.5%	671	159.67	176.34	16.67	10.4%
700 to 800 kWh	45,980	5.2%	778	198.72	212.60	13.88	7.0%
800 to 900 kWh	31,770	3.6%	883	237.67	248.45	10.78	4.5%
900 to 1000 kWh	21,876	2.5%	990	277.59	285.07	7.48	2.7%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	371.03	(0.35)	-0.1%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	558.01	(17.80)	-3.1%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	805.80	(41.62)	-4.9%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,493.69	(106.37)	-6.6%
Total	886,310	100.0%	500	116.51	130.53	14.02	12.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	11.84	6.60	126.0%
25 to 50 kWh	6,811	0.8%	40	6.81	16.37	9.56	140.4%
50 to 75 kWh	9,231	1.0%	65	10.37	20.36	9.99	96.3%
75 to 100 kWh	13,372	1.5%	90	14.10	24.23	10.13	71.8%
100 to 150 kWh	42,691	4.8%	129	20.09	30.34	10.25	51.0%
150 to 200 kWh	61,860	7.0%	179	27.85	38.23	10.38	37.3%
200 to 250 kWh	72,568	8.2%	229	35.67	46.23	10.56	29.6%
250 to 300 kWh	77,355	8.7%	277	43.62	54.45	10.83	24.8%
300 to 350 kWh	77,048	8.7%	324	51.97	63.14	11.17	21.5%
350 to 400 kWh	72,869	8.2%	371	61.31	73.16	11.85	19.3%
400 to 450 kWh	65,292	7.4%	417	71.77	84.52	12.75	17.8%
450 to 500 kWh	57,890	6.5%	463	83.75	97.14	13.39	16.0%
500 to 600 kWh	92,594	10.4%	531	103.36	116.96	13.60	13.2%
600 to 700 kWh	66,389	7.5%	623	131.75	144.60	12.85	9.8%
700 to 800 kWh	46,010	5.2%	716	161.50	172.70	11.20	6.9%
800 to 900 kWh	31,797	3.6%	811	192.69	201.68	8.99	4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	230.14	6.48	2.9%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	299.52	0.14	0.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	450.02	(14.44)	-3.1%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	645.50	(35.88)	-5.3%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	1,249.12	(99.05)	-7.3%
Total	887,476	100.0%	473	99.59	109.59	10.01	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	11.83	6.59	125.8%
25 to 50 kWh	6,812	0.8%	38	6.56	16.39	9.83	149.8%
50 to 75 kWh	9,231	1.0%	63	10.04	20.56	10.52	104.8%
75 to 100 kWh	13,372	1.5%	88	13.80	24.69	10.89	78.9%
100 to 150 kWh	42,691	4.8%	127	19.69	31.04	11.35	57.6%
150 to 200 kWh	61,860	7.0%	176	27.31	39.22	11.91	43.6%
200 to 250 kWh	72,568	8.2%	226	35.17	47.72	12.55	35.7%
250 to 300 kWh	77,355	8.7%	275	43.47	56.84	13.37	30.8%
300 to 350 kWh	77,049	8.7%	325	52.60	66.82	14.22	27.0%
350 to 400 kWh	72,869	8.2%	375	63.10	78.26	15.16	24.0%
400 to 450 kWh	65,292	7.4%	424	75.46	91.49	16.03	21.2%
450 to 500 kWh	57,890	6.5%	474	89.69	106.12	16.43	18.3%
500 to 600 kWh	92,595	10.4%	547	112.53	128.71	16.18	14.4%
600 to 700 kWh	66,389	7.5%	647	145.72	160.48	14.76	10.1%
700 to 800 kWh	46,010	5.2%	747	180.12	192.66	12.54	7.0%
800 to 900 kWh	31,797	3.6%	847	215.19	225.07	9.88	4.6%
900 to 1000 kWh	21,889	2.5%	947	250.64	257.62	6.98	2.8%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	335.29	(0.10)	0.0%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	504.03	(16.12)	-3.1%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	725.70	(38.75)	-5.1%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,371.63	(102.71)	-7.0%
Total	887,486	100.0%	486	108.03	120.04	12.01	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	11.78	6.54	124.8%
25 to 50 kWh	2,340	0.7%	35	6.22	16.26	10.04	161.4%
50 to 75 kWh	2,545	0.7%	60	9.53	20.50	10.97	115.1%
75 to 100 kWh	3,127	0.9%	85	13.34	24.90	11.56	86.7%
100 to 150 kWh	9,914	2.9%	125	19.43	31.83	12.40	63.8%
150 to 200 kWh	16,259	4.8%	177	27.38	40.81	13.43	49.1%
200 to 250 kWh	21,694	6.3%	229	35.56	50.02	14.46	40.7%
250 to 300 kWh	25,714	7.5%	282	44.43	60.02	15.59	35.1%
300 to 350 kWh	28,023	8.2%	336	54.59	71.37	16.78	30.7%
350 to 400 kWh	28,003	8.2%	390	66.15	83.96	17.81	26.9%
400 to 450 kWh	26,837	7.8%	446	79.87	98.59	18.72	23.4%
450 to 500 kWh	24,804	7.3%	502	96.04	115.45	19.41	20.2%
500 to 600 kWh	41,374	12.1%	581	122.20	141.44	19.24	15.7%
600 to 700 kWh	31,251	9.1%	691	160.91	178.42	17.51	10.9%
700 to 800 kWh	22,184	6.5%	799	200.66	215.61	14.95	7.5%
800 to 900 kWh	15,593	4.6%	904	239.57	251.61	12.04	5.0%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	288.16	8.83	3.2%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	371.87	1.28	0.3%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	556.46	(15.57)	-2.7%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	797.00	(38.37)	-4.6%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,470.10	(101.92)	-6.5%
Total	342,053	100.0%	561	130.84	145.17	14.33	10.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	11.79	6.55	125.0%
25 to 50 kWh	2,362	0.7%	40	6.80	16.36	9.56	140.6%
50 to 75 kWh	2,571	0.8%	66	10.55	20.50	9.95	94.3%
75 to 100 kWh	3,167	0.9%	91	14.31	24.38	10.07	70.4%
100 to 150 kWh	9,990	2.9%	129	20.11	30.32	10.21	50.8%
150 to 200 kWh	16,318	4.8%	177	27.46	37.80	10.34	37.7%
200 to 250 kWh	21,729	6.3%	224	34.85	45.30	10.45	30.0%
250 to 300 kWh	25,754	7.5%	269	42.23	52.86	10.63	25.2%
300 to 350 kWh	28,046	8.2%	314	49.81	60.67	10.86	21.8%
350 to 400 kWh	28,025	8.2%	359	58.17	69.53	11.36	19.5%
400 to 450 kWh	26,861	7.8%	404	67.40	79.64	12.24	18.2%
450 to 500 kWh	24,821	7.2%	447	78.01	91.15	13.14	16.8%
500 to 600 kWh	41,404	12.1%	514	96.31	110.09	13.78	14.3%
600 to 700 kWh	31,282	9.1%	603	123.17	136.87	13.70	11.1%
700 to 800 kWh	22,198	6.5%	695	151.93	164.72	12.79	8.4%
800 to 900 kWh	15,608	4.6%	791	182.60	193.91	11.31	6.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	222.29	9.19	4.3%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	291.21	3.53	1.2%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	443.01	(9.99)	-2.2%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	632.46	(30.72)	-4.6%
>= 3000 kWh	650	0.2%	4,098	1,309.03	1,216.21	(92.82)	-7.1%
Total	342,578	100.0%	503	104.78	115.37	10.59	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	11.79	6.55	125.0%
25 to 50 kWh	2,363	0.7%	37	6.51	16.31	9.80	150.5%
50 to 75 kWh	2,571	0.8%	63	10.04	20.50	10.46	104.2%
75 to 100 kWh	3,167	0.9%	88	13.83	24.64	10.81	78.2%
100 to 150 kWh	9,990	2.9%	127	19.77	31.08	11.31	57.2%
150 to 200 kWh	16,318	4.8%	177	27.42	39.31	11.89	43.4%
200 to 250 kWh	21,729	6.3%	226	35.21	47.66	12.45	35.4%
250 to 300 kWh	25,754	7.5%	276	43.33	56.44	13.11	30.3%
300 to 350 kWh	28,047	8.2%	325	52.20	66.03	13.83	26.5%
350 to 400 kWh	28,025	8.2%	375	62.16	76.75	14.59	23.5%
400 to 450 kWh	26,861	7.8%	425	73.64	89.12	15.48	21.0%
450 to 500 kWh	24,821	7.2%	475	87.03	103.30	16.27	18.7%
500 to 600 kWh	41,405	12.1%	548	109.26	125.77	16.51	15.1%
600 to 700 kWh	31,282	9.1%	647	142.05	157.66	15.61	11.0%
700 to 800 kWh	22,198	6.5%	747	176.31	190.18	13.87	7.9%
800 to 900 kWh	15,608	4.6%	847	211.10	222.77	11.67	5.5%
900 to 1000 kWh	10,708	3.1%	947	246.23	255.24	9.01	3.7%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	331.56	2.41	0.7%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	499.77	(12.78)	-2.5%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	714.78	(34.55)	-4.6%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,343.33	(97.38)	-6.8%
Total	342,588	100.0%	531	117.78	130.24	12.46	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	11.84	6.60	126.0%
25 to 50 kWh	4,116	0.8%	36	6.28	16.41	10.13	161.3%
50 to 75 kWh	6,326	1.2%	62	9.75	20.86	11.11	113.9%
75 to 100 kWh	9,874	1.9%	87	13.53	25.23	11.70	86.5%
100 to 150 kWh	32,110	6.0%	124	19.26	31.72	12.46	64.7%
150 to 200 kWh	45,014	8.5%	172	26.56	39.99	13.43	50.6%
200 to 250 kWh	50,334	9.5%	220	34.29	48.89	14.60	42.6%
250 to 300 kWh	51,100	9.6%	270	42.79	58.86	16.07	37.6%
300 to 350 kWh	48,487	9.1%	320	52.50	70.03	17.53	33.4%
350 to 400 kWh	44,300	8.3%	370	64.16	83.06	18.90	29.5%
400 to 450 kWh	37,833	7.1%	422	78.80	98.54	19.74	25.1%
450 to 500 kWh	32,447	6.1%	474	95.59	115.12	19.53	20.4%
500 to 600 kWh	49,981	9.4%	549	121.76	140.09	18.33	15.1%
600 to 700 kWh	33,991	6.4%	653	159.53	175.29	15.76	9.9%
700 to 800 kWh	22,764	4.3%	757	198.48	210.98	12.50	6.3%
800 to 900 kWh	15,354	2.9%	863	238.13	247.07	8.94	3.8%
900 to 1000 kWh	10,554	2.0%	971	278.68	284.08	5.40	1.9%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	373.03	(3.08)	-0.8%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	562.39	(20.64)	-3.5%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	812.06	(44.09)	-5.1%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,506.74	(108.80)	-6.7%
Total	532,090	100.0%	457	106.63	120.41	13.78	12.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	11.88	6.64	126.7%
25 to 50 kWh	4,175	0.8%	40	6.84	16.45	9.61	140.5%
50 to 75 kWh	6,368	1.2%	65	10.32	20.34	10.02	97.1%
75 to 100 kWh	9,913	1.9%	90	14.03	24.19	10.16	72.4%
100 to 150 kWh	32,175	6.0%	129	20.08	30.35	10.27	51.1%
150 to 200 kWh	45,078	8.5%	180	27.97	38.37	10.40	37.2%
200 to 250 kWh	50,380	9.5%	231	36.00	46.62	10.62	29.5%
250 to 300 kWh	51,134	9.6%	280	44.28	55.22	10.94	24.7%
300 to 350 kWh	48,522	9.1%	330	53.19	64.54	11.35	21.3%
350 to 400 kWh	44,324	8.3%	379	63.29	75.47	12.18	19.2%
400 to 450 kWh	37,853	7.1%	427	74.85	88.01	13.16	17.6%
450 to 500 kWh	32,470	6.1%	475	88.20	101.83	13.63	15.5%
500 to 600 kWh	50,016	9.4%	545	109.45	122.96	13.51	12.3%
600 to 700 kWh	34,013	6.4%	641	140.24	152.37	12.13	8.6%
700 to 800 kWh	22,778	4.3%	736	172.09	181.73	9.64	5.6%
800 to 900 kWh	15,366	2.9%	831	204.68	211.18	6.50	3.2%
900 to 1000 kWh	10,561	2.0%	924	236.64	240.07	3.43	1.4%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	310.54	(4.08)	-1.3%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	457.96	(18.99)	-4.0%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	655.36	(39.65)	-5.7%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	1,264.41	(102.09)	-7.5%
Total	532,714	100.0%	451	95.71	105.35	9.63	10.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	11.86	6.62	126.3%
25 to 50 kWh	4,175	0.8%	38	6.56	16.43	9.87	150.5%
50 to 75 kWh	6,368	1.2%	64	10.03	20.60	10.57	105.4%
75 to 100 kWh	9,913	1.9%	89	13.78	24.71	10.93	79.3%
100 to 150 kWh	32,175	6.0%	127	19.67	31.03	11.36	57.8%
150 to 200 kWh	45,078	8.5%	176	27.26	39.18	11.92	43.7%
200 to 250 kWh	50,380	9.5%	225	35.15	47.75	12.60	35.8%
250 to 300 kWh	51,134	9.6%	275	43.53	57.04	13.51	31.0%
300 to 350 kWh	48,522	9.1%	325	52.84	67.29	14.45	27.3%
350 to 400 kWh	44,324	8.3%	375	63.73	79.26	15.53	24.4%
400 to 450 kWh	37,853	7.1%	424	76.83	93.28	16.45	21.4%
450 to 500 kWh	32,470	6.1%	474	91.90	108.48	16.58	18.0%
500 to 600 kWh	50,016	9.4%	547	115.61	131.53	15.92	13.8%
600 to 700 kWh	34,013	6.4%	647	149.89	163.83	13.94	9.3%
700 to 800 kWh	22,778	4.3%	747	185.29	196.36	11.07	6.0%
800 to 900 kWh	15,366	2.9%	847	221.41	229.13	7.72	3.5%
900 to 1000 kWh	10,561	2.0%	947	257.67	262.08	4.41	1.7%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	341.80	(3.57)	-1.0%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	510.18	(19.82)	-3.7%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	733.75	(41.87)	-5.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,385.82	(105.45)	-7.1%
Total	532,714	100.0%	454	101.16	112.86	11.71	11.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	11.84	6.47	120.5%
25 to 50 kWh	240	2.4%	43	7.39	17.55	10.16	137.5%
50 to 75 kWh	249	2.5%	65	10.53	21.43	10.90	103.5%
75 to 100 kWh	235	2.3%	89	14.40	25.93	11.53	80.1%
100 to 150 kWh	398	3.9%	125	19.60	31.85	12.25	62.5%
150 to 200 kWh	319	3.2%	171	26.48	39.62	13.14	49.6%
200 to 250 kWh	324	3.2%	220	34.23	48.32	14.09	41.2%
250 to 300 kWh	327	3.2%	264	41.39	56.36	14.97	36.2%
300 to 350 kWh	346	3.4%	314	49.60	65.43	15.83	31.9%
350 to 400 kWh	425	4.2%	367	58.91	75.87	16.96	28.8%
400 to 450 kWh	456	4.5%	418	67.72	85.70	17.98	26.6%
450 to 500 kWh	491	4.9%	477	80.06	99.10	19.04	23.8%
500 to 600 kWh	996	9.8%	561	100.16	120.48	20.32	20.3%
600 to 700 kWh	954	9.4%	663	127.22	148.69	21.47	16.9%
700 to 800 kWh	915	9.0%	774	160.66	182.60	21.94	13.7%
800 to 900 kWh	728	7.2%	863	190.10	211.68	21.58	11.4%
900 to 1000 kWh	545	5.4%	968	226.40	246.59	20.19	8.9%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	328.09	15.20	4.9%
1500 to 2000 kWh	312	3.1%	1,704	497.27	497.74	0.47	0.1%
2000 to 3000 kWh	115	1.1%	2,473	787.55	763.04	(24.51)	-3.1%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,425.85	(87.56)	-5.8%
Total	10,121	100.0%	660	149.80	165.87	16.07	10.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.64	6.29	117.6%
25 to 50 kWh	240	2.4%	32	6.55	15.19	8.64	131.9%
50 to 75 kWh	250	2.5%	59	9.82	19.37	9.55	97.3%
75 to 100 kWh	235	2.3%	85	13.92	23.75	9.83	70.6%
100 to 150 kWh	400	3.9%	123	19.53	29.47	9.94	50.9%
150 to 200 kWh	320	3.2%	180	28.98	39.13	10.15	35.0%
200 to 250 kWh	325	3.2%	233	36.95	47.21	10.26	27.8%
250 to 300 kWh	328	3.2%	286	46.13	56.38	10.25	22.2%
300 to 350 kWh	347	3.4%	334	54.23	64.63	10.40	19.2%
350 to 400 kWh	426	4.2%	383	62.22	72.70	10.48	16.8%
400 to 450 kWh	456	4.5%	432	70.80	81.23	10.43	14.7%
450 to 500 kWh	492	4.9%	475	79.80	90.19	10.39	13.0%
500 to 600 kWh	997	9.8%	539	92.16	102.80	10.64	11.5%
600 to 700 kWh	955	9.4%	635	113.03	124.10	11.07	9.8%
700 to 800 kWh	917	9.0%	723	134.53	145.85	11.32	8.4%
800 to 900 kWh	728	7.2%	832	162.19	173.50	11.31	7.0%
900 to 1000 kWh	545	5.4%	926	185.72	197.73	12.01	6.5%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	263.69	12.22	4.9%
1500 to 2000 kWh	314	3.1%	1,664	412.31	416.01	3.70	0.9%
2000 to 3000 kWh	115	1.1%	2,254	614.68	599.76	(14.92)	-2.4%
>= 3000 kWh	25	0.2%	3,957	1,204.84	1,131.67	(73.17)	-6.1%
Total	10,138	100.0%	638	127.88	137.91	10.04	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	11.74	6.38	119.0%
25 to 50 kWh	240	2.4%	37	6.97	16.37	9.40	134.9%
50 to 75 kWh	250	2.5%	62	10.17	20.40	10.23	100.6%
75 to 100 kWh	235	2.3%	87	14.16	24.84	10.68	75.4%
100 to 150 kWh	400	3.9%	124	19.57	30.66	11.09	56.7%
150 to 200 kWh	320	3.2%	175	27.72	39.37	11.65	42.0%
200 to 250 kWh	325	3.2%	226	35.59	47.77	12.18	34.2%
250 to 300 kWh	328	3.2%	275	43.76	56.37	12.61	28.8%
300 to 350 kWh	347	3.4%	324	51.91	65.03	13.12	25.3%
350 to 400 kWh	426	4.2%	375	60.56	74.29	13.73	22.7%
400 to 450 kWh	456	4.5%	425	69.26	83.47	14.21	20.5%
450 to 500 kWh	492	4.9%	476	79.93	94.65	14.72	18.4%
500 to 600 kWh	997	9.8%	550	96.16	111.64	15.48	16.1%
600 to 700 kWh	955	9.4%	649	120.13	136.40	16.27	13.5%
700 to 800 kWh	917	9.0%	748	147.60	164.23	16.63	11.3%
800 to 900 kWh	728	7.2%	847	176.17	192.62	16.45	9.3%
900 to 1000 kWh	545	5.4%	947	206.06	222.16	16.10	7.8%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	295.93	13.71	4.9%
1500 to 2000 kWh	314	3.1%	1,684	454.79	456.88	2.09	0.5%
2000 to 3000 kWh	115	1.1%	2,364	701.24	681.52	(19.72)	-2.8%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,278.76	(80.37)	-5.9%
Total	10,138	100.0%	649	138.81	151.87	13.06	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.47	6.18	116.8%
25 to 50 kWh	34	1.7%	44	8.24	17.77	9.53	115.7%
50 to 75 kWh	42	2.1%	50	8.91	18.83	9.92	111.3%
75 to 100 kWh	57	2.8%	78	12.80	23.71	10.91	85.2%
100 to 150 kWh	126	6.2%	107	16.96	28.63	11.67	68.8%
150 to 200 kWh	144	7.0%	167	26.20	39.14	12.94	49.4%
200 to 250 kWh	134	6.5%	202	31.53	45.29	13.76	43.6%
250 to 300 kWh	139	6.8%	245	38.52	53.04	14.52	37.7%
300 to 350 kWh	133	6.5%	298	47.89	63.27	15.38	32.1%
350 to 400 kWh	94	4.6%	383	63.56	80.44	16.88	26.6%
400 to 450 kWh	122	6.0%	405	68.62	85.62	17.00	24.8%
450 to 500 kWh	107	5.2%	478	83.22	101.36	18.14	21.8%
500 to 600 kWh	177	8.7%	574	106.29	125.25	18.96	17.8%
600 to 700 kWh	139	6.8%	690	136.02	155.74	19.72	14.5%
700 to 800 kWh	117	5.7%	832	173.18	193.70	20.52	11.8%
800 to 900 kWh	95	4.6%	955	215.84	234.38	18.54	8.6%
900 to 1000 kWh	75	3.7%	1,055	247.32	264.70	17.38	7.0%
1000 to 1500 kWh	182	8.9%	1,357	350.55	364.06	13.51	3.9%
1500 to 2000 kWh	45	2.2%	1,977	578.27	575.33	(2.94)	-0.5%
2000 to 3000 kWh	15	0.7%	2,772	884.97	852.33	(32.64)	-3.7%
>= 3000 kWh	6	0.3%	3,364	1,117.54	1,062.13	(55.41)	-5.0%
Total	2,046	100.0%	560	123.98	138.48	14.50	11.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.63	6.28	117.4%
25 to 50 kWh	34	1.7%	32	6.83	15.16	8.33	122.0%
50 to 75 kWh	42	2.1%	71	11.87	21.36	9.49	79.9%
75 to 100 kWh	57	2.8%	95	15.26	24.91	9.65	63.2%
100 to 150 kWh	126	6.2%	146	23.10	33.18	10.08	43.6%
150 to 200 kWh	144	7.0%	186	29.38	39.57	10.19	34.7%
200 to 250 kWh	134	6.5%	247	38.94	49.32	10.38	26.7%
250 to 300 kWh	139	6.8%	305	49.99	60.20	10.21	20.4%
300 to 350 kWh	133	6.5%	345	57.02	67.60	10.58	18.6%
350 to 400 kWh	94	4.6%	366	62.03	72.26	10.23	16.5%
400 to 450 kWh	122	6.0%	444	77.22	88.11	10.89	14.1%
450 to 500 kWh	107	5.2%	472	80.19	91.78	11.59	14.5%
500 to 600 kWh	177	8.7%	520	93.55	104.51	10.96	11.7%
600 to 700 kWh	139	6.8%	605	111.96	123.70	11.74	10.5%
700 to 800 kWh	117	5.7%	663	124.94	136.45	11.51	9.2%
800 to 900 kWh	95	4.6%	735	142.75	154.79	12.04	8.4%
900 to 1000 kWh	75	3.7%	849	177.34	188.31	10.97	6.2%
1000 to 1500 kWh	182	8.9%	1,016	220.54	233.18	12.64	5.7%
1500 to 2000 kWh	45	2.2%	1,441	356.54	361.63	5.09	1.4%
2000 to 3000 kWh	15	0.7%	1,680	458.77	447.46	(11.31)	-2.5%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,471.35	(119.72)	-7.5%
Total	2,046	100.0%	493	97.20	107.29	10.09	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.55	6.23	117.1%
25 to 50 kWh	34	1.7%	38	7.53	16.45	8.92	118.5%
50 to 75 kWh	42	2.1%	61	10.39	20.09	9.70	93.4%
75 to 100 kWh	57	2.8%	87	14.03	24.31	10.28	73.3%
100 to 150 kWh	126	6.2%	126	20.03	30.91	10.88	54.3%
150 to 200 kWh	144	7.0%	176	27.79	39.35	11.56	41.6%
200 to 250 kWh	134	6.5%	224	35.23	47.31	12.08	34.3%
250 to 300 kWh	139	6.8%	275	44.25	56.62	12.37	28.0%
300 to 350 kWh	133	6.5%	322	52.45	65.44	12.99	24.8%
350 to 400 kWh	94	4.6%	375	62.79	76.35	13.56	21.6%
400 to 450 kWh	122	6.0%	425	72.92	86.86	13.94	19.1%
450 to 500 kWh	107	5.2%	475	81.70	96.57	14.87	18.2%
500 to 600 kWh	177	8.7%	547	99.93	114.89	14.96	15.0%
600 to 700 kWh	139	6.8%	648	124.02	139.76	15.74	12.7%
700 to 800 kWh	117	5.7%	748	149.10	165.12	16.02	10.7%
800 to 900 kWh	95	4.6%	845	179.39	194.69	15.30	8.5%
900 to 1000 kWh	75	3.7%	952	212.33	226.51	14.18	6.7%
1000 to 1500 kWh	182	8.9%	1,186	285.57	298.65	13.08	4.6%
1500 to 2000 kWh	45	2.2%	1,709	467.41	468.48	1.07	0.2%
2000 to 3000 kWh	15	0.7%	2,226	671.87	649.90	(21.97)	-3.3%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,266.74	(87.57)	-6.5%
Total	2,046	100.0%	526	110.60	122.90	12.30	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	11.79	6.56	125.4%
25 to 50 kWh	2,150	0.8%	35	6.14	16.23	10.09	164.3%
50 to 75 kWh	2,235	0.8%	60	9.47	20.49	11.02	116.4%
75 to 100 kWh	2,526	0.9%	85	13.34	24.93	11.59	86.9%
100 to 150 kWh	7,229	2.6%	125	19.35	31.74	12.39	64.0%
150 to 200 kWh	10,912	4.0%	178	27.49	40.91	13.42	48.8%
200 to 250 kWh	14,831	5.4%	230	35.77	50.17	14.40	40.3%
250 to 300 kWh	18,178	6.6%	284	44.67	60.05	15.38	34.4%
300 to 350 kWh	20,836	7.6%	338	54.78	71.14	16.36	29.9%
350 to 400 kWh	21,938	8.0%	392	66.28	83.46	17.18	25.9%
400 to 450 kWh	21,849	7.9%	448	80.12	98.11	17.99	22.5%
450 to 500 kWh	20,990	7.6%	505	96.44	115.14	18.70	19.4%
500 to 600 kWh	35,727	13.0%	587	123.50	141.96	18.46	14.9%
600 to 700 kWh	27,471	10.0%	698	163.15	179.81	16.66	10.2%
700 to 800 kWh	19,481	7.1%	810	204.20	218.14	13.94	6.8%
800 to 900 kWh	13,423	4.9%	919	245.03	255.76	10.73	4.4%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	293.43	7.32	2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	378.86	(0.66)	-0.2%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	570.91	(18.69)	-3.2%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	812.08	(41.34)	-4.8%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,477.69	(103.98)	-6.6%
Total	274,910	100.0%	581	136.82	150.44	13.62	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	11.79	6.57	125.9%
25 to 50 kWh	2,170	0.8%	40	6.74	16.37	9.63	142.9%
50 to 75 kWh	2,257	0.8%	66	10.50	20.50	10.00	95.2%
75 to 100 kWh	2,564	0.9%	91	14.26	24.35	10.09	70.8%
100 to 150 kWh	7,304	2.7%	129	20.06	30.28	10.22	50.9%
150 to 200 kWh	10,965	4.0%	176	27.38	37.71	10.33	37.7%
200 to 250 kWh	14,862	5.4%	222	34.80	45.23	10.43	30.0%
250 to 300 kWh	18,215	6.6%	268	42.24	52.80	10.56	25.0%
300 to 350 kWh	20,859	7.6%	312	49.88	60.63	10.75	21.6%
350 to 400 kWh	21,959	8.0%	357	58.42	69.63	11.21	19.2%
400 to 450 kWh	21,872	7.9%	401	67.89	79.97	12.08	17.8%
450 to 500 kWh	21,007	7.6%	445	78.81	91.74	12.93	16.4%
500 to 600 kWh	35,757	13.0%	510	97.53	110.73	13.20	13.5%
600 to 700 kWh	27,496	10.0%	597	124.68	137.08	12.40	9.9%
700 to 800 kWh	19,494	7.1%	685	153.50	164.15	10.65	6.9%
800 to 900 kWh	13,436	4.9%	775	183.96	192.18	8.22	4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	219.75	5.54	2.6%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	285.47	(1.24)	-0.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	433.86	(16.72)	-3.7%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	627.82	(37.00)	-5.6%
>= 3000 kWh	524	0.2%	4,125	1,329.08	1,229.02	(100.06)	-7.5%
Total	275,393	100.0%	507	108.07	117.63	9.56	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	11.79	6.56	125.4%
25 to 50 kWh	2,171	0.8%	37	6.44	16.30	9.86	153.1%
50 to 75 kWh	2,257	0.8%	63	9.99	20.49	10.50	105.1%
75 to 100 kWh	2,564	0.9%	88	13.80	24.64	10.84	78.6%
100 to 150 kWh	7,304	2.7%	127	19.71	31.01	11.30	57.3%
150 to 200 kWh	10,965	4.0%	177	27.44	39.31	11.87	43.3%
200 to 250 kWh	14,862	5.4%	226	35.29	47.70	12.41	35.2%
250 to 300 kWh	18,215	6.6%	276	43.45	56.42	12.97	29.9%
300 to 350 kWh	20,860	7.6%	325	52.34	65.89	13.55	25.9%
350 to 400 kWh	21,959	8.0%	375	62.35	76.55	14.20	22.8%
400 to 450 kWh	21,872	7.9%	425	74.01	89.05	15.04	20.3%
450 to 500 kWh	21,007	7.6%	475	87.63	103.45	15.82	18.1%
500 to 600 kWh	35,757	13.0%	548	110.52	126.35	15.83	14.3%
600 to 700 kWh	27,496	10.0%	647	143.92	158.46	14.54	10.1%
700 to 800 kWh	19,494	7.1%	747	178.86	191.15	12.29	6.9%
800 to 900 kWh	13,436	4.9%	847	214.51	223.98	9.47	4.4%
900 to 1000 kWh	9,127	3.3%	947	250.18	256.61	6.43	2.6%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	332.19	(0.95)	-0.3%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	502.42	(17.70)	-3.4%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	720.02	(39.17)	-5.2%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,353.55	(102.03)	-7.0%
Total	275,402	100.0%	544	122.40	133.99	11.59	9.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	11.84	6.61	126.4%
25 to 50 kWh	3,757	0.9%	36	6.24	16.40	10.16	162.8%
50 to 75 kWh	5,463	1.3%	62	9.71	20.83	11.12	114.5%
75 to 100 kWh	7,953	1.9%	87	13.52	25.22	11.70	86.5%
100 to 150 kWh	23,810	5.6%	125	19.32	31.76	12.44	64.4%
150 to 200 kWh	31,122	7.3%	173	26.78	40.13	13.35	49.9%
200 to 250 kWh	34,859	8.2%	222	34.60	48.85	14.25	41.2%
250 to 300 kWh	36,506	8.6%	272	43.13	58.22	15.09	35.0%
300 to 350 kWh	36,502	8.6%	322	52.65	68.42	15.77	30.0%
350 to 400 kWh	34,592	8.1%	372	64.28	80.93	16.65	25.9%
400 to 450 kWh	30,716	7.2%	424	79.03	96.47	17.44	22.1%
450 to 500 kWh	27,255	6.4%	476	96.09	113.44	17.35	18.1%
500 to 600 kWh	43,274	10.2%	552	122.69	139.02	16.33	13.3%
600 to 700 kWh	30,319	7.1%	657	161.02	175.00	13.98	8.7%
700 to 800 kWh	20,701	4.9%	762	200.46	211.36	10.90	5.4%
800 to 900 kWh	14,223	3.3%	869	240.36	247.92	7.56	3.1%
900 to 1000 kWh	9,845	2.3%	977	281.20	285.28	4.08	1.5%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	374.73	(4.30)	-1.1%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	565.36	(22.20)	-3.8%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	816.95	(45.82)	-5.3%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,512.27	(111.18)	-6.8%
Total	426,092	100.0%	488	116.48	128.58	12.10	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	11.87	6.65	127.4%
25 to 50 kWh	3,800	0.9%	40	6.77	16.43	9.66	142.7%
50 to 75 kWh	5,499	1.3%	65	10.28	20.32	10.04	97.7%
75 to 100 kWh	7,992	1.9%	90	13.97	24.13	10.16	72.7%
100 to 150 kWh	23,869	5.6%	128	19.91	30.15	10.24	51.4%
150 to 200 kWh	31,183	7.3%	178	27.76	38.09	10.33	37.2%
200 to 250 kWh	34,904	8.2%	229	35.87	46.28	10.41	29.0%
250 to 300 kWh	36,540	8.6%	278	44.23	54.71	10.48	23.7%
300 to 350 kWh	36,537	8.6%	328	53.45	64.09	10.64	19.9%
350 to 400 kWh	34,614	8.1%	377	63.98	75.16	11.18	17.5%
400 to 450 kWh	30,734	7.2%	425	76.06	87.91	11.85	15.6%
450 to 500 kWh	27,275	6.4%	473	89.88	101.82	11.94	13.3%
500 to 600 kWh	43,308	10.2%	542	111.66	122.87	11.21	10.0%
600 to 700 kWh	30,341	7.1%	637	142.55	151.93	9.38	6.6%
700 to 800 kWh	20,714	4.9%	731	174.02	180.87	6.85	3.9%
800 to 900 kWh	14,235	3.3%	825	206.02	210.00	3.98	1.9%
900 to 1000 kWh	9,852	2.3%	918	237.62	238.65	1.03	0.4%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	308.94	(6.27)	-2.0%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	454.16	(21.45)	-4.5%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	651.36	(42.08)	-6.1%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	1,256.28	(105.39)	-7.7%
Total	426,662	100.0%	474	103.85	111.94	8.10	7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	11.86	6.63	126.8%
25 to 50 kWh	3,800	0.9%	38	6.51	16.42	9.91	152.2%
50 to 75 kWh	5,499	1.3%	63	9.99	20.58	10.59	106.0%
75 to 100 kWh	7,992	1.9%	88	13.75	24.68	10.93	79.5%
100 to 150 kWh	23,869	5.6%	127	19.61	30.96	11.35	57.9%
150 to 200 kWh	31,183	7.3%	176	27.27	39.11	11.84	43.4%
200 to 250 kWh	34,904	8.2%	225	35.24	47.56	12.32	35.0%
250 to 300 kWh	36,540	8.6%	275	43.68	56.46	12.78	29.3%
300 to 350 kWh	36,537	8.6%	325	53.05	66.26	13.21	24.9%
350 to 400 kWh	34,614	8.1%	375	64.13	78.05	13.92	21.7%
400 to 450 kWh	30,734	7.2%	424	77.54	92.19	14.65	18.9%
450 to 500 kWh	27,275	6.4%	474	92.99	107.63	14.64	15.7%
500 to 600 kWh	43,308	10.2%	547	117.18	130.95	13.77	11.8%
600 to 700 kWh	30,341	7.1%	647	151.79	163.47	11.68	7.7%
700 to 800 kWh	20,714	4.9%	747	187.25	196.12	8.87	4.7%
800 to 900 kWh	14,235	3.3%	847	223.19	228.96	5.77	2.6%
900 to 1000 kWh	9,852	2.3%	948	259.42	261.97	2.55	1.0%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	341.85	(5.28)	-1.5%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	509.77	(21.82)	-4.1%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	734.20	(43.95)	-5.6%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,384.47	(108.29)	-7.3%
Total	426,662	100.0%	481	110.14	120.24	10.10	9.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.45	6.13	115.2%
25 to 50 kWh	21	2.2%	43	7.87	17.67	9.80	124.5%
50 to 75 kWh	21	2.2%	47	8.58	18.37	9.79	114.1%
75 to 100 kWh	36	3.7%	80	13.03	23.96	10.93	83.9%
100 to 150 kWh	78	8.1%	103	16.37	27.95	11.58	70.7%
150 to 200 kWh	74	7.6%	174	27.09	40.31	13.22	48.8%
200 to 250 kWh	67	6.9%	208	32.73	46.56	13.83	42.3%
250 to 300 kWh	73	7.5%	242	38.40	52.79	14.39	37.5%
300 to 350 kWh	61	6.3%	334	53.58	69.44	15.86	29.6%
350 to 400 kWh	45	4.6%	398	66.95	83.47	16.52	24.7%
400 to 450 kWh	53	5.5%	435	76.83	93.39	16.56	21.6%
450 to 500 kWh	40	4.1%	552	102.70	119.82	17.12	16.7%
500 to 600 kWh	79	8.2%	628	123.01	140.25	17.24	14.0%
600 to 700 kWh	57	5.9%	749	155.57	172.54	16.97	10.9%
700 to 800 kWh	49	5.1%	863	189.82	205.77	15.95	8.4%
800 to 900 kWh	38	3.9%	1,043	257.66	268.70	11.04	4.3%
900 to 1000 kWh	35	3.6%	1,133	283.83	294.22	10.39	3.7%
1000 to 1500 kWh	64	6.6%	1,416	388.15	390.77	2.62	0.7%
1500 to 2000 kWh	15	1.5%	1,975	596.03	581.98	(14.05)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	827.09	793.49	(33.60)	-4.1%
>= 3000 kWh	4	0.4%	3,012	997.93	946.92	(51.01)	-5.1%
Total	968	100.0%	527	120.50	132.46	11.96	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.42	6.18	117.9%
25 to 50 kWh	21	2.2%	33	6.65	15.29	8.64	129.9%
50 to 75 kWh	21	2.2%	73	12.42	21.75	9.33	75.1%
75 to 100 kWh	36	3.7%	94	15.12	24.74	9.62	63.6%
100 to 150 kWh	78	8.1%	148	23.73	33.74	10.01	42.2%
150 to 200 kWh	74	7.6%	183	29.17	39.23	10.06	34.5%
200 to 250 kWh	67	6.9%	237	37.88	47.96	10.08	26.6%
250 to 300 kWh	73	7.5%	304	51.99	61.59	9.60	18.5%
300 to 350 kWh	61	6.3%	310	54.07	63.62	9.55	17.7%
350 to 400 kWh	45	4.6%	352	63.23	72.31	9.08	14.4%
400 to 450 kWh	53	5.5%	419	79.51	88.02	8.51	10.7%
450 to 500 kWh	40	4.1%	400	73.24	82.17	8.93	12.2%
500 to 600 kWh	79	8.2%	466	90.46	98.52	8.06	8.9%
600 to 700 kWh	57	5.9%	558	114.28	121.37	7.09	6.2%
700 to 800 kWh	49	5.1%	631	135.93	141.80	5.87	4.3%
800 to 900 kWh	38	3.9%	646	144.39	149.08	4.69	3.2%
900 to 1000 kWh	35	3.6%	763	179.70	182.39	2.69	1.5%
1000 to 1500 kWh	64	6.6%	936	237.47	235.13	(2.34)	-1.0%
1500 to 2000 kWh	15	1.5%	1,417	399.82	382.71	(17.11)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	516.76	488.52	(28.24)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,730.65	(158.06)	-8.4%
Total	968	100.0%	427	93.32	99.55	6.23	6.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.44	6.16	116.7%
25 to 50 kWh	21	2.2%	38	7.26	16.48	9.22	127.0%
50 to 75 kWh	21	2.2%	60	10.50	20.06	9.56	91.0%
75 to 100 kWh	36	3.7%	87	14.07	24.35	10.28	73.1%
100 to 150 kWh	78	8.1%	126	20.05	30.84	10.79	53.8%
150 to 200 kWh	74	7.6%	179	28.13	39.77	11.64	41.4%
200 to 250 kWh	67	6.9%	223	35.30	47.26	11.96	33.9%
250 to 300 kWh	73	7.5%	273	45.19	57.19	12.00	26.6%
300 to 350 kWh	61	6.3%	322	53.83	66.53	12.70	23.6%
350 to 400 kWh	45	4.6%	375	65.09	77.89	12.80	19.7%
400 to 450 kWh	53	5.5%	427	78.17	90.70	12.53	16.0%
450 to 500 kWh	40	4.1%	476	87.97	101.00	13.03	14.8%
500 to 600 kWh	79	8.2%	547	106.73	119.39	12.66	11.9%
600 to 700 kWh	57	5.9%	654	134.93	146.95	12.02	8.9%
700 to 800 kWh	49	5.1%	747	162.88	173.79	10.91	6.7%
800 to 900 kWh	38	3.9%	844	201.03	208.89	7.86	3.9%
900 to 1000 kWh	35	3.6%	948	231.76	238.31	6.55	2.8%
1000 to 1500 kWh	64	6.6%	1,177	312.91	313.05	0.14	0.0%
1500 to 2000 kWh	15	1.5%	1,696	497.93	482.35	(15.58)	-3.1%
2000 to 3000 kWh	9	0.9%	2,173	671.92	641.01	(30.91)	-4.6%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,338.79	(104.53)	-7.2%
Total	968	100.0%	477	106.91	116.01	9.10	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	11.86	6.50	121.3%
25 to 50 kWh	197	2.9%	43	7.47	17.64	10.17	136.1%
50 to 75 kWh	204	3.0%	66	10.69	21.66	10.97	102.6%
75 to 100 kWh	176	2.6%	89	14.46	25.95	11.49	79.5%
100 to 150 kWh	294	4.3%	123	19.33	31.51	12.18	63.0%
150 to 200 kWh	240	3.5%	172	26.77	39.96	13.19	49.3%
200 to 250 kWh	246	3.6%	223	34.73	48.85	14.12	40.7%
250 to 300 kWh	237	3.4%	265	41.88	56.85	14.97	35.7%
300 to 350 kWh	262	3.8%	319	50.66	66.59	15.93	31.4%
350 to 400 kWh	322	4.7%	376	60.67	77.80	17.13	28.2%
400 to 450 kWh	330	4.8%	424	68.88	86.95	18.07	26.2%
450 to 500 kWh	373	5.4%	485	82.51	101.59	19.08	23.1%
500 to 600 kWh	716	10.4%	578	106.00	126.35	20.35	19.2%
600 to 700 kWh	664	9.7%	689	137.36	158.63	21.27	15.5%
700 to 800 kWh	617	9.0%	807	175.85	196.64	20.79	11.8%
800 to 900 kWh	465	6.8%	898	208.29	227.67	19.38	9.3%
900 to 1000 kWh	320	4.7%	1,022	253.38	270.02	16.64	6.6%
1000 to 1500 kWh	731	10.6%	1,282	349.74	359.18	9.44	2.7%
1500 to 2000 kWh	157	2.3%	1,797	543.30	536.51	(6.79)	-1.2%
2000 to 3000 kWh	60	0.9%	2,589	842.61	809.93	(32.68)	-3.9%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,497.83	(97.31)	-6.1%
Total	6,880	100.0%	628	144.39	159.32	14.93	10.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.64	6.31	118.4%
25 to 50 kWh	197	2.9%	32	6.54	15.19	8.65	132.3%
50 to 75 kWh	205	3.0%	58	9.71	19.27	9.56	98.5%
75 to 100 kWh	176	2.6%	85	14.03	23.83	9.80	69.9%
100 to 150 kWh	296	4.3%	124	19.77	29.71	9.94	50.3%
150 to 200 kWh	241	3.5%	178	28.80	38.93	10.13	35.2%
200 to 250 kWh	247	3.6%	231	36.89	47.10	10.21	27.7%
250 to 300 kWh	238	3.5%	285	46.61	56.78	10.17	21.8%
300 to 350 kWh	263	3.8%	328	53.77	64.00	10.23	19.0%
350 to 400 kWh	322	4.7%	374	61.69	71.99	10.30	16.7%
400 to 450 kWh	330	4.8%	426	71.15	81.37	10.22	14.4%
450 to 500 kWh	374	5.4%	468	80.07	90.26	10.19	12.7%
500 to 600 kWh	717	10.4%	522	92.23	102.42	10.19	11.0%
600 to 700 kWh	664	9.6%	609	114.21	124.51	10.30	9.0%
700 to 800 kWh	619	9.0%	690	137.58	147.44	9.86	7.2%
800 to 900 kWh	465	6.7%	795	170.43	178.72	8.29	4.9%
900 to 1000 kWh	320	4.6%	871	195.58	202.24	6.66	3.4%
1000 to 1500 kWh	731	10.6%	1,096	271.27	271.68	0.41	0.2%
1500 to 2000 kWh	158	2.3%	1,597	442.19	426.72	(15.47)	-3.5%
2000 to 3000 kWh	60	0.9%	2,188	644.50	609.81	(34.69)	-5.4%
>= 3000 kWh	15	0.2%	3,773	1,185.83	1,099.88	(85.95)	-7.2%
Total	6,894	100.0%	560	119.11	126.54	7.43	6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	11.75	6.41	120.0%
25 to 50 kWh	197	2.9%	38	7.00	16.41	9.41	134.4%
50 to 75 kWh	205	3.0%	62	10.20	20.46	10.26	100.6%
75 to 100 kWh	176	2.6%	87	14.25	24.89	10.64	74.7%
100 to 150 kWh	296	4.3%	124	19.55	30.61	11.06	56.6%
150 to 200 kWh	241	3.5%	175	27.78	39.45	11.67	42.0%
200 to 250 kWh	247	3.6%	227	35.81	47.97	12.16	34.0%
250 to 300 kWh	238	3.5%	275	44.25	56.82	12.57	28.4%
300 to 350 kWh	263	3.8%	323	52.21	65.30	13.09	25.1%
350 to 400 kWh	322	4.7%	375	61.18	74.90	13.72	22.4%
400 to 450 kWh	330	4.8%	425	70.01	84.16	14.15	20.2%
450 to 500 kWh	374	5.4%	476	81.29	95.93	14.64	18.0%
500 to 600 kWh	717	10.4%	550	99.12	114.39	15.27	15.4%
600 to 700 kWh	664	9.6%	649	125.80	141.59	15.79	12.6%
700 to 800 kWh	619	9.0%	748	156.72	172.04	15.32	9.8%
800 to 900 kWh	465	6.7%	847	189.41	203.26	13.85	7.3%
900 to 1000 kWh	320	4.6%	947	224.49	236.15	11.66	5.2%
1000 to 1500 kWh	731	10.6%	1,189	310.56	315.48	4.92	1.6%
1500 to 2000 kWh	158	2.3%	1,698	492.91	481.79	(11.12)	-2.3%
2000 to 3000 kWh	60	0.9%	2,388	743.55	709.87	(33.68)	-4.5%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,298.85	(91.63)	-6.6%
Total	6,894	100.0%	593	131.71	142.90	11.18	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	11.65	6.22	114.5%
25 to 50 kWh	190	0.3%	37	7.10	16.60	9.50	133.8%
50 to 75 kWh	310	0.5%	60	9.96	20.61	10.65	106.9%
75 to 100 kWh	601	0.9%	84	13.38	24.78	11.40	85.2%
100 to 150 kWh	2,685	4.0%	127	19.66	32.09	12.43	63.2%
150 to 200 kWh	5,347	8.0%	175	27.15	40.60	13.45	49.5%
200 to 250 kWh	6,863	10.2%	226	35.11	49.69	14.58	41.5%
250 to 300 kWh	7,536	11.2%	277	43.87	59.95	16.08	36.7%
300 to 350 kWh	7,187	10.7%	330	54.04	72.06	18.02	33.3%
350 to 400 kWh	6,065	9.0%	382	65.68	85.78	20.10	30.6%
400 to 450 kWh	4,988	7.4%	433	78.75	100.70	21.95	27.9%
450 to 500 kWh	3,814	5.7%	485	93.79	117.14	23.35	24.9%
500 to 600 kWh	5,647	8.4%	549	114.02	138.13	24.11	21.1%
600 to 700 kWh	3,780	5.6%	639	144.68	168.28	23.60	16.3%
700 to 800 kWh	2,703	4.0%	725	175.18	197.40	22.22	12.7%
800 to 900 kWh	2,170	3.2%	808	205.80	225.96	20.16	9.8%
900 to 1000 kWh	1,580	2.4%	901	240.21	257.79	17.58	7.3%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	340.33	10.03	3.0%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	512.31	(6.03)	-1.2%
2000 to 3000 kWh	399	0.6%	2,308	770.65	742.95	(27.70)	-3.6%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,438.35	(93.30)	-6.1%
Total	67,143	100.0%	476	106.37	123.59	17.22	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	11.87	6.39	116.6%
25 to 50 kWh	192	0.3%	39	7.50	16.18	8.68	115.7%
50 to 75 kWh	314	0.5%	67	10.86	20.54	9.68	89.1%
75 to 100 kWh	603	0.9%	92	14.52	24.50	9.98	68.7%
100 to 150 kWh	2,686	4.0%	130	20.24	30.44	10.20	50.4%
150 to 200 kWh	5,353	8.0%	179	27.63	37.98	10.35	37.5%
200 to 250 kWh	6,867	10.2%	226	34.94	45.45	10.51	30.1%
250 to 300 kWh	7,539	11.2%	273	42.23	53.01	10.78	25.5%
300 to 350 kWh	7,187	10.7%	320	49.58	60.80	11.22	22.6%
350 to 400 kWh	6,066	9.0%	367	57.25	69.16	11.91	20.8%
400 to 450 kWh	4,989	7.4%	415	65.24	78.17	12.93	19.8%
450 to 500 kWh	3,814	5.7%	463	73.63	87.91	14.28	19.4%
500 to 600 kWh	5,647	8.4%	542	88.58	106.02	17.44	19.7%
600 to 700 kWh	3,786	5.6%	654	112.23	135.40	23.17	20.6%
700 to 800 kWh	2,704	4.0%	770	140.69	168.89	28.20	20.0%
800 to 900 kWh	2,172	3.2%	888	174.23	204.60	30.37	17.4%
900 to 1000 kWh	1,581	2.4%	993	206.66	236.90	30.24	14.6%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	317.09	25.03	8.6%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	471.00	10.57	2.3%
2000 to 3000 kWh	399	0.6%	2,326	657.28	649.07	(8.21)	-1.2%
>= 3000 kWh	126	0.2%	3,984	1,225.28	1,162.70	(62.58)	-5.1%
Total	67,185	100.0%	486	91.31	106.10	14.79	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	11.76	6.31	115.8%
25 to 50 kWh	192	0.3%	38	7.30	16.39	9.09	124.5%
50 to 75 kWh	314	0.5%	63	10.41	20.57	10.16	97.6%
75 to 100 kWh	603	0.9%	88	13.95	24.64	10.69	76.6%
100 to 150 kWh	2,686	4.0%	129	19.95	31.27	11.32	56.7%
150 to 200 kWh	5,353	8.0%	177	27.39	39.29	11.90	43.4%
200 to 250 kWh	6,867	10.2%	226	35.02	47.57	12.55	35.8%
250 to 300 kWh	7,539	11.2%	275	43.05	56.48	13.43	31.2%
300 to 350 kWh	7,187	10.7%	325	51.81	66.43	14.62	28.2%
350 to 400 kWh	6,066	9.0%	374	61.46	77.47	16.01	26.0%
400 to 450 kWh	4,989	7.4%	424	72.00	89.44	17.44	24.2%
450 to 500 kWh	3,814	5.7%	474	83.71	102.52	18.81	22.5%
500 to 600 kWh	5,648	8.4%	546	101.30	122.08	20.78	20.5%
600 to 700 kWh	3,786	5.6%	647	128.46	151.85	23.39	18.2%
700 to 800 kWh	2,704	4.0%	747	157.94	183.15	25.21	16.0%
800 to 900 kWh	2,172	3.2%	848	190.02	215.29	25.27	13.3%
900 to 1000 kWh	1,581	2.4%	947	223.45	247.36	23.91	10.7%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	328.72	17.53	5.6%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	491.67	2.26	0.5%
2000 to 3000 kWh	399	0.6%	2,317	713.98	696.02	(17.96)	-2.5%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,300.61	(77.96)	-5.7%
Total	67,186	100.0%	481	98.84	114.85	16.01	16.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	11.72	6.44	122.0%
25 to 50 kWh	359	0.3%	36	6.68	16.43	9.75	146.0%
50 to 75 kWh	863	0.8%	63	10.03	21.02	10.99	109.6%
75 to 100 kWh	1,921	1.8%	87	13.55	25.24	11.69	86.3%
100 to 150 kWh	8,300	7.8%	123	19.08	31.58	12.50	65.5%
150 to 200 kWh	13,892	13.1%	168	26.06	39.68	13.62	52.3%
200 to 250 kWh	15,475	14.6%	215	33.59	48.99	15.40	45.8%
250 to 300 kWh	14,594	13.8%	263	41.94	60.46	18.52	44.2%
300 to 350 kWh	11,985	11.3%	313	52.04	74.93	22.89	44.0%
350 to 400 kWh	9,708	9.2%	363	63.73	90.65	26.92	42.2%
400 to 450 kWh	7,117	6.7%	414	77.81	107.49	29.68	38.1%
450 to 500 kWh	5,192	4.9%	462	93.01	123.96	30.95	33.3%
500 to 600 kWh	6,707	6.3%	530	115.74	146.97	31.23	27.0%
600 to 700 kWh	3,672	3.5%	620	147.30	177.63	30.33	20.6%
700 to 800 kWh	2,063	1.9%	706	178.62	207.12	28.50	16.0%
800 to 900 kWh	1,131	1.1%	791	210.09	236.50	26.41	12.6%
900 to 1000 kWh	709	0.7%	881	243.70	267.40	23.70	9.7%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	346.03	16.53	5.0%
1500 to 2000 kWh	392	0.4%	1,622	522.76	522.81	0.05	0.0%
2000 to 3000 kWh	230	0.2%	2,273	768.19	747.13	(21.06)	-2.7%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,457.91	(87.87)	-5.7%
Total	105,998	100.0%	334	67.05	87.58	20.52	30.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.17	6.61	118.9%
25 to 50 kWh	375	0.4%	42	7.57	16.74	9.17	121.1%
50 to 75 kWh	869	0.8%	66	10.54	20.45	9.91	94.0%
75 to 100 kWh	1,921	1.8%	91	14.26	24.41	10.15	71.2%
100 to 150 kWh	8,306	7.8%	133	20.58	30.90	10.32	50.1%
150 to 200 kWh	13,895	13.1%	184	28.44	39.01	10.57	37.2%
200 to 250 kWh	15,476	14.6%	235	36.30	47.38	11.08	30.5%
250 to 300 kWh	14,594	13.8%	286	44.40	56.48	12.08	27.2%
300 to 350 kWh	11,985	11.3%	335	52.38	65.93	13.55	25.9%
350 to 400 kWh	9,710	9.2%	385	60.84	76.54	15.70	25.8%
400 to 450 kWh	7,119	6.7%	435	69.66	88.45	18.79	27.0%
450 to 500 kWh	5,195	4.9%	485	79.37	101.87	22.50	28.3%
500 to 600 kWh	6,708	6.3%	561	95.22	123.54	28.32	29.7%
600 to 700 kWh	3,672	3.5%	670	121.16	156.01	34.85	28.8%
700 to 800 kWh	2,064	1.9%	783	152.70	190.41	37.71	24.7%
800 to 900 kWh	1,131	1.1%	899	187.87	225.99	38.12	20.3%
900 to 1000 kWh	709	0.7%	1,009	223.11	259.75	36.64	16.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	335.98	30.63	10.0%
1500 to 2000 kWh	392	0.4%	1,813	494.87	508.50	13.63	2.8%
2000 to 3000 kWh	230	0.2%	2,459	715.83	708.45	(7.38)	-1.0%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,336.81	(72.77)	-5.2%
Total	106,052	100.0%	361	63.00	78.80	15.80	25.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	11.95	6.53	120.5%
25 to 50 kWh	375	0.4%	39	7.13	16.59	9.46	132.7%
50 to 75 kWh	869	0.8%	64	10.29	20.74	10.45	101.6%
75 to 100 kWh	1,921	1.8%	89	13.90	24.83	10.93	78.6%
100 to 150 kWh	8,306	7.8%	128	19.83	31.24	11.41	57.5%
150 to 200 kWh	13,895	13.1%	176	27.25	39.35	12.10	44.4%
200 to 250 kWh	15,476	14.6%	225	34.94	48.18	13.24	37.9%
250 to 300 kWh	14,594	13.8%	274	43.17	58.47	15.30	35.4%
300 to 350 kWh	11,985	11.3%	324	52.21	70.43	18.22	34.9%
350 to 400 kWh	9,710	9.2%	374	62.28	83.60	21.32	34.2%
400 to 450 kWh	7,119	6.7%	424	73.73	97.97	24.24	32.9%
450 to 500 kWh	5,195	4.9%	474	86.19	112.91	26.72	31.0%
500 to 600 kWh	6,708	6.3%	545	105.48	135.26	29.78	28.2%
600 to 700 kWh	3,672	3.5%	645	134.23	166.82	32.59	24.3%
700 to 800 kWh	2,064	1.9%	744	165.66	198.77	33.11	20.0%
800 to 900 kWh	1,131	1.1%	845	198.98	231.25	32.27	16.2%
900 to 1000 kWh	709	0.7%	945	233.40	263.57	30.17	12.9%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	341.00	23.58	7.4%
1500 to 2000 kWh	392	0.4%	1,718	508.83	515.66	6.83	1.3%
2000 to 3000 kWh	230	0.2%	2,366	742.01	727.79	(14.22)	-1.9%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,397.76	(80.37)	-5.4%
Total	106,052	100.0%	347	65.02	83.18	18.16	27.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.56	6.36	122.3%
25 to 50 kWh	13	1.2%	45	8.88	17.95	9.07	102.1%
50 to 75 kWh	21	1.9%	53	9.25	19.30	10.05	108.6%
75 to 100 kWh	21	1.9%	76	12.41	23.27	10.86	87.5%
100 to 150 kWh	48	4.5%	113	17.92	29.75	11.83	66.0%
150 to 200 kWh	70	6.5%	159	25.28	37.90	12.62	49.9%
200 to 250 kWh	67	6.2%	195	30.33	44.03	13.70	45.2%
250 to 300 kWh	66	6.1%	248	38.64	53.32	14.68	38.0%
300 to 350 kWh	72	6.7%	268	43.06	58.05	14.99	34.8%
350 to 400 kWh	49	4.5%	370	60.44	77.66	17.22	28.5%
400 to 450 kWh	69	6.4%	383	62.32	79.65	17.33	27.8%
450 to 500 kWh	67	6.2%	434	71.59	90.34	18.75	26.2%
500 to 600 kWh	98	9.1%	531	92.82	113.15	20.33	21.9%
600 to 700 kWh	82	7.6%	649	122.38	144.02	21.64	17.7%
700 to 800 kWh	68	6.3%	810	161.20	185.00	23.80	14.8%
800 to 900 kWh	57	5.3%	895	187.72	211.30	23.58	12.6%
900 to 1000 kWh	40	3.7%	987	215.38	238.88	23.50	10.9%
1000 to 1500 kWh	118	10.9%	1,325	330.16	349.57	19.41	5.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	572.01	2.61	0.5%
2000 to 3000 kWh	6	0.6%	3,048	971.79	940.59	(31.20)	-3.2%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,292.55	(64.22)	-4.7%
Total	1,078	100.0%	589	127.09	143.87	16.77	13.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.35	6.61	115.2%
25 to 50 kWh	13	1.2%	31	7.12	14.94	7.82	109.8%
50 to 75 kWh	21	1.9%	70	11.32	20.96	9.64	85.2%
75 to 100 kWh	21	1.9%	97	15.50	25.19	9.69	62.5%
100 to 150 kWh	48	4.5%	143	22.06	32.27	10.21	46.3%
150 to 200 kWh	70	6.5%	189	29.60	39.93	10.33	34.9%
200 to 250 kWh	67	6.2%	256	40.00	50.68	10.68	26.7%
250 to 300 kWh	66	6.1%	306	47.77	58.67	10.90	22.8%
300 to 350 kWh	72	6.7%	375	59.52	70.97	11.45	19.2%
350 to 400 kWh	49	4.5%	379	60.92	72.22	11.30	18.5%
400 to 450 kWh	69	6.4%	464	75.46	88.18	12.72	16.9%
450 to 500 kWh	67	6.2%	516	84.33	97.52	13.19	15.6%
500 to 600 kWh	98	9.1%	563	96.06	109.36	13.30	13.8%
600 to 700 kWh	82	7.6%	638	110.32	125.33	15.01	13.6%
700 to 800 kWh	68	6.3%	687	116.97	132.58	15.61	13.3%
800 to 900 kWh	57	5.3%	796	141.63	158.66	17.03	12.0%
900 to 1000 kWh	40	3.7%	924	175.28	193.49	18.21	10.4%
1000 to 1500 kWh	118	10.9%	1,059	211.37	232.12	20.75	9.8%
1500 to 2000 kWh	30	2.8%	1,453	334.90	351.08	16.18	4.8%
2000 to 3000 kWh	6	0.6%	1,563	371.79	385.88	14.09	3.8%
>= 3000 kWh	2	0.2%	3,400	995.81	952.73	(43.08)	-4.3%
Total	1,078	100.0%	552	100.68	114.24	13.56	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	11.95	6.48	118.5%
25 to 50 kWh	13	1.2%	38	7.98	16.42	8.44	105.8%
50 to 75 kWh	21	1.9%	61	10.28	20.13	9.85	95.8%
75 to 100 kWh	21	1.9%	86	13.94	24.23	10.29	73.8%
100 to 150 kWh	48	4.5%	128	19.99	31.01	11.02	55.1%
150 to 200 kWh	70	6.5%	174	27.44	38.92	11.48	41.8%
200 to 250 kWh	67	6.2%	225	35.16	47.35	12.19	34.7%
250 to 300 kWh	66	6.1%	277	43.21	55.99	12.78	29.6%
300 to 350 kWh	72	6.7%	321	51.29	64.51	13.22	25.8%
350 to 400 kWh	49	4.5%	374	60.68	74.94	14.26	23.5%
400 to 450 kWh	69	6.4%	423	68.87	83.90	15.03	21.8%
450 to 500 kWh	67	6.2%	475	77.96	93.93	15.97	20.5%
500 to 600 kWh	98	9.1%	547	94.43	111.26	16.83	17.8%
600 to 700 kWh	82	7.6%	643	116.37	134.72	18.35	15.8%
700 to 800 kWh	68	6.3%	749	139.14	158.85	19.71	14.2%
800 to 900 kWh	57	5.3%	846	164.78	185.10	20.32	12.3%
900 to 1000 kWh	40	3.7%	955	195.33	216.18	20.85	10.7%
1000 to 1500 kWh	118	10.9%	1,192	270.77	290.85	20.08	7.4%
1500 to 2000 kWh	30	2.8%	1,715	452.15	461.54	9.39	2.1%
2000 to 3000 kWh	6	0.6%	2,305	671.79	663.23	(8.56)	-1.3%
>= 3000 kWh	2	0.2%	3,734	1,176.29	1,122.64	(53.65)	-4.6%
Total	1,078	100.0%	571	113.90	129.07	15.17	13.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	11.77	6.37	118.0%
25 to 50 kWh	43	1.3%	40	7.03	17.15	10.12	144.0%
50 to 75 kWh	45	1.4%	59	9.80	20.38	10.58	108.0%
75 to 100 kWh	59	1.8%	91	14.24	25.87	11.63	81.7%
100 to 150 kWh	104	3.2%	131	20.37	32.82	12.45	61.1%
150 to 200 kWh	79	2.4%	165	25.62	38.61	12.99	50.7%
200 to 250 kWh	78	2.4%	211	32.68	46.65	13.97	42.7%
250 to 300 kWh	90	2.8%	260	40.10	55.07	14.97	37.3%
300 to 350 kWh	84	2.6%	297	46.30	61.81	15.51	33.5%
350 to 400 kWh	103	3.2%	339	53.43	69.87	16.44	30.8%
400 to 450 kWh	126	3.9%	405	64.70	82.43	17.73	27.4%
450 to 500 kWh	118	3.6%	452	72.33	91.23	18.90	26.1%
500 to 600 kWh	280	8.6%	518	85.19	105.43	20.24	23.8%
600 to 700 kWh	290	8.9%	604	104.03	125.97	21.94	21.1%
700 to 800 kWh	298	9.2%	705	129.25	153.55	24.30	18.8%
800 to 900 kWh	263	8.1%	801	157.87	183.35	25.48	16.1%
900 to 1000 kWh	225	6.9%	891	187.97	213.21	25.24	13.4%
1000 to 1500 kWh	675	20.8%	1,133	272.95	294.40	21.45	7.9%
1500 to 2000 kWh	155	4.8%	1,609	450.60	458.43	7.83	1.7%
2000 to 3000 kWh	55	1.7%	2,346	727.49	711.89	(15.60)	-2.1%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,317.87	(72.96)	-5.2%
Total	3,241	100.0%	730	161.26	179.76	18.50	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	11.67	6.22	114.1%
25 to 50 kWh	43	1.3%	32	6.61	15.18	8.57	129.7%
50 to 75 kWh	45	1.4%	62	10.33	19.82	9.49	91.9%
75 to 100 kWh	59	1.8%	86	13.57	23.51	9.94	73.2%
100 to 150 kWh	104	3.2%	120	18.87	28.78	9.91	52.5%
150 to 200 kWh	79	2.4%	185	29.50	39.70	10.20	34.6%
200 to 250 kWh	78	2.4%	239	37.14	47.56	10.42	28.1%
250 to 300 kWh	90	2.8%	291	44.87	55.30	10.43	23.2%
300 to 350 kWh	84	2.6%	353	55.65	66.59	10.94	19.7%
350 to 400 kWh	104	3.2%	409	63.88	74.88	11.00	17.2%
400 to 450 kWh	126	3.9%	448	69.88	80.85	10.97	15.7%
450 to 500 kWh	118	3.6%	500	78.93	89.98	11.05	14.0%
500 to 600 kWh	280	8.6%	583	91.97	103.77	11.80	12.8%
600 to 700 kWh	291	9.0%	693	110.34	123.17	12.83	11.6%
700 to 800 kWh	298	9.2%	793	128.20	142.55	14.35	11.2%
800 to 900 kWh	263	8.1%	896	147.67	164.29	16.62	11.3%
900 to 1000 kWh	225	6.9%	1,004	171.71	191.32	19.61	11.4%
1000 to 1500 kWh	675	20.8%	1,237	230.01	255.03	25.02	10.9%
1500 to 2000 kWh	156	4.8%	1,730	382.39	405.30	22.91	6.0%
2000 to 3000 kWh	55	1.7%	2,327	581.96	588.73	6.77	1.2%
>= 3000 kWh	10	0.3%	4,232	1,233.36	1,179.35	(54.01)	-4.4%
Total	3,244	100.0%	804	146.53	162.09	15.56	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	11.72	6.30	116.2%
25 to 50 kWh	43	1.3%	36	6.82	16.17	9.35	137.1%
50 to 75 kWh	45	1.4%	61	10.06	20.10	10.04	99.8%
75 to 100 kWh	59	1.8%	88	13.90	24.69	10.79	77.6%
100 to 150 kWh	104	3.2%	125	19.62	30.80	11.18	57.0%
150 to 200 kWh	79	2.4%	175	27.56	39.15	11.59	42.1%
200 to 250 kWh	78	2.4%	225	34.91	47.11	12.20	34.9%
250 to 300 kWh	90	2.8%	275	42.49	55.18	12.69	29.9%
300 to 350 kWh	84	2.6%	325	50.96	64.19	13.23	26.0%
350 to 400 kWh	104	3.2%	374	58.65	72.37	13.72	23.4%
400 to 450 kWh	126	3.9%	426	67.28	81.65	14.37	21.4%
450 to 500 kWh	118	3.6%	476	75.62	90.61	14.99	19.8%
500 to 600 kWh	280	8.6%	550	88.58	104.60	16.02	18.1%
600 to 700 kWh	291	9.0%	649	107.19	124.57	17.38	16.2%
700 to 800 kWh	298	9.2%	749	128.72	148.06	19.34	15.0%
800 to 900 kWh	263	8.1%	848	152.77	173.82	21.05	13.8%
900 to 1000 kWh	225	6.9%	947	179.83	202.25	22.42	12.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.74	23.23	9.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	431.78	15.39	3.7%
2000 to 3000 kWh	55	1.7%	2,337	654.94	650.50	(4.44)	-0.7%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,248.61	(63.48)	-4.8%
Total	3,244	100.0%	767	153.92	170.95	17.03	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	11.82	6.55	124.3%
25 to 50 kWh	6,730	0.8%	36	6.95	16.40	9.45	136.0%
50 to 75 kWh	9,162	1.0%	61	11.11	20.77	9.66	86.9%
75 to 100 kWh	13,293	1.5%	87	15.50	25.15	9.65	62.3%
100 to 150 kWh	42,548	4.8%	125	22.19	31.73	9.54	43.0%
150 to 200 kWh	61,736	7.0%	173	30.81	40.20	9.39	30.5%
200 to 250 kWh	72,486	8.2%	223	39.91	49.22	9.31	23.3%
250 to 300 kWh	77,280	8.7%	273	49.91	59.22	9.31	18.7%
300 to 350 kWh	76,989	8.7%	326	61.38	70.49	9.11	14.8%
350 to 400 kWh	72,822	8.2%	378	74.86	83.36	8.50	11.4%
400 to 450 kWh	65,248	7.4%	432	91.31	98.45	7.14	7.8%
450 to 500 kWh	57,849	6.5%	486	110.29	115.10	4.81	4.4%
500 to 600 kWh	92,528	10.4%	564	140.23	140.45	0.22	0.2%
600 to 700 kWh	66,335	7.5%	671	183.76	176.34	(7.42)	-4.0%
700 to 800 kWh	45,980	5.2%	778	228.43	212.60	(15.83)	-6.9%
800 to 900 kWh	31,770	3.6%	883	272.93	248.45	(24.48)	-9.0%
900 to 1000 kWh	21,876	2.5%	990	318.53	285.07	(33.46)	-10.5%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	371.03	(54.60)	-12.8%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	558.01	(101.03)	-15.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	805.80	(163.32)	-16.9%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,493.69	(334.73)	-18.3%
Total	886,310	100.0%	500	133.90	130.53	(3.37)	-2.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	11.84	6.55	123.8%
25 to 50 kWh	6,811	0.8%	40	7.59	16.37	8.78	115.7%
50 to 75 kWh	9,231	1.0%	65	11.87	20.36	8.49	71.5%
75 to 100 kWh	13,372	1.5%	90	16.19	24.23	8.04	49.7%
100 to 150 kWh	42,691	4.8%	129	23.11	30.34	7.23	31.3%
150 to 200 kWh	61,860	7.0%	179	32.05	38.23	6.18	19.3%
200 to 250 kWh	72,568	8.2%	229	41.07	46.23	5.16	12.6%
250 to 300 kWh	77,355	8.7%	277	50.26	54.45	4.19	8.3%
300 to 350 kWh	77,048	8.7%	324	59.94	63.14	3.20	5.3%
350 to 400 kWh	72,869	8.2%	371	70.81	73.16	2.35	3.3%
400 to 450 kWh	65,292	7.4%	417	82.98	84.52	1.54	1.9%
450 to 500 kWh	57,890	6.5%	463	96.94	97.14	0.20	0.2%
500 to 600 kWh	92,594	10.4%	531	119.78	116.96	(2.82)	-2.4%
600 to 700 kWh	66,389	7.5%	623	152.79	144.60	(8.19)	-5.4%
700 to 800 kWh	46,010	5.2%	716	187.31	172.70	(14.61)	-7.8%
800 to 900 kWh	31,797	3.6%	811	223.45	201.68	(21.77)	-9.7%
900 to 1000 kWh	21,889	2.5%	904	259.29	230.14	(29.15)	-11.2%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	299.52	(47.38)	-13.7%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	450.02	(87.82)	-16.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	645.50	(143.17)	-18.2%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,249.12	(310.59)	-19.9%
Total	887,476	100.0%	473	115.26	109.59	(5.67)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	11.83	6.55	124.1%
25 to 50 kWh	6,812	0.8%	38	7.27	16.39	9.12	125.4%
50 to 75 kWh	9,231	1.0%	63	11.49	20.56	9.07	78.9%
75 to 100 kWh	13,372	1.5%	88	15.85	24.69	8.84	55.8%
100 to 150 kWh	42,691	4.8%	127	22.65	31.04	8.39	37.0%
150 to 200 kWh	61,860	7.0%	176	31.43	39.22	7.79	24.8%
200 to 250 kWh	72,568	8.2%	226	40.49	47.72	7.23	17.9%
250 to 300 kWh	77,355	8.7%	275	50.08	56.84	6.76	13.5%
300 to 350 kWh	77,049	8.7%	325	60.66	66.82	6.16	10.2%
350 to 400 kWh	72,869	8.2%	375	72.83	78.26	5.43	7.5%
400 to 450 kWh	65,292	7.4%	424	87.15	91.49	4.34	5.0%
450 to 500 kWh	57,890	6.5%	474	103.62	106.12	2.50	2.4%
500 to 600 kWh	92,595	10.4%	547	130.01	128.71	(1.30)	-1.0%
600 to 700 kWh	66,389	7.5%	647	168.28	160.48	(7.80)	-4.6%
700 to 800 kWh	46,010	5.2%	747	207.88	192.66	(15.22)	-7.3%
800 to 900 kWh	31,797	3.6%	847	248.20	225.07	(23.13)	-9.3%
900 to 1000 kWh	21,889	2.5%	947	288.93	257.62	(31.31)	-10.8%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	335.29	(50.99)	-13.2%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	504.03	(94.43)	-15.8%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	725.70	(153.25)	-17.4%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,371.63	(322.68)	-19.0%
Total	887,486	100.0%	486	124.55	120.04	(4.51)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	11.78	6.51	123.5%
25 to 50 kWh	2,340	0.7%	35	6.82	16.26	9.44	138.4%
50 to 75 kWh	2,545	0.7%	60	10.90	20.50	9.60	88.1%
75 to 100 kWh	3,127	0.9%	85	15.31	24.90	9.59	62.6%
100 to 150 kWh	9,914	2.9%	125	22.34	31.83	9.49	42.5%
150 to 200 kWh	16,259	4.8%	177	31.51	40.81	9.30	29.5%
200 to 250 kWh	21,694	6.3%	229	40.94	50.02	9.08	22.2%
250 to 300 kWh	25,714	7.5%	282	51.18	60.02	8.84	17.3%
300 to 350 kWh	28,023	8.2%	336	62.92	71.37	8.45	13.4%
350 to 400 kWh	28,003	8.2%	390	76.28	83.96	7.68	10.1%
400 to 450 kWh	26,837	7.8%	446	92.14	98.59	6.45	7.0%
450 to 500 kWh	24,804	7.3%	502	110.78	115.45	4.67	4.2%
500 to 600 kWh	41,374	12.1%	581	140.85	141.44	0.59	0.4%
600 to 700 kWh	31,251	9.1%	691	185.24	178.42	(6.82)	-3.7%
700 to 800 kWh	22,184	6.5%	799	230.74	215.61	(15.13)	-6.6%
800 to 900 kWh	15,593	4.6%	904	275.20	251.61	(23.59)	-8.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	288.16	(32.46)	-10.1%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	371.87	(52.95)	-12.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	556.46	(98.36)	-15.0%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	797.00	(158.49)	-16.6%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,470.10	(326.45)	-18.2%
Total	342,053	100.0%	561	150.40	145.17	(5.22)	-3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	11.79	6.51	123.3%
25 to 50 kWh	2,362	0.7%	40	7.58	16.36	8.78	115.8%
50 to 75 kWh	2,571	0.8%	66	12.07	20.50	8.43	69.8%
75 to 100 kWh	3,167	0.9%	91	16.42	24.38	7.96	48.5%
100 to 150 kWh	9,990	2.9%	129	23.13	30.32	7.19	31.1%
150 to 200 kWh	16,318	4.8%	177	31.61	37.80	6.19	19.6%
200 to 250 kWh	21,729	6.3%	224	40.12	45.30	5.18	12.9%
250 to 300 kWh	25,754	7.5%	269	48.65	52.86	4.21	8.7%
300 to 350 kWh	28,046	8.2%	314	57.41	60.67	3.26	5.7%
350 to 400 kWh	28,025	8.2%	359	67.12	69.53	2.41	3.6%
400 to 450 kWh	26,861	7.8%	404	77.87	79.64	1.77	2.3%
450 to 500 kWh	24,821	7.2%	447	90.24	91.15	0.91	1.0%
500 to 600 kWh	41,404	12.1%	514	111.55	110.09	(1.46)	-1.3%
600 to 700 kWh	31,282	9.1%	603	142.82	136.87	(5.95)	-4.2%
700 to 800 kWh	22,198	6.5%	695	176.23	164.72	(11.51)	-6.5%
800 to 900 kWh	15,608	4.6%	791	211.78	193.91	(17.87)	-8.4%
900 to 1000 kWh	10,708	3.1%	884	247.10	222.29	(24.81)	-10.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	291.21	(42.21)	-12.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	443.01	(81.65)	-15.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	632.46	(135.22)	-17.6%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,216.21	(298.29)	-19.7%
Total	342,578	100.0%	503	121.29	115.37	(5.92)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	11.79	6.52	123.7%
25 to 50 kWh	2,363	0.7%	37	7.20	16.31	9.11	126.5%
50 to 75 kWh	2,571	0.8%	63	11.48	20.50	9.02	78.6%
75 to 100 kWh	3,167	0.9%	88	15.87	24.64	8.77	55.3%
100 to 150 kWh	9,990	2.9%	127	22.74	31.08	8.34	36.7%
150 to 200 kWh	16,318	4.8%	177	31.56	39.31	7.75	24.6%
200 to 250 kWh	21,729	6.3%	226	40.53	47.66	7.13	17.6%
250 to 300 kWh	25,754	7.5%	276	49.92	56.44	6.52	13.1%
300 to 350 kWh	28,047	8.2%	325	60.17	66.03	5.86	9.7%
350 to 400 kWh	28,025	8.2%	375	71.70	76.75	5.05	7.0%
400 to 450 kWh	26,861	7.8%	425	85.01	89.12	4.11	4.8%
450 to 500 kWh	24,821	7.2%	475	100.51	103.30	2.79	2.8%
500 to 600 kWh	41,405	12.1%	548	126.21	125.77	(0.44)	-0.3%
600 to 700 kWh	31,282	9.1%	647	164.04	157.66	(6.38)	-3.9%
700 to 800 kWh	22,198	6.5%	747	203.50	190.18	(13.32)	-6.5%
800 to 900 kWh	15,608	4.6%	847	243.51	222.77	(20.74)	-8.5%
900 to 1000 kWh	10,708	3.1%	947	283.88	255.24	(28.64)	-10.1%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	331.56	(47.58)	-12.5%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	499.77	(90.01)	-15.3%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	714.78	(146.86)	-17.0%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,343.33	(312.40)	-18.9%
Total	342,588	100.0%	531	135.81	130.24	(5.57)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	11.84	6.59	125.5%
25 to 50 kWh	4,116	0.8%	36	6.92	16.41	9.49	137.1%
50 to 75 kWh	6,326	1.2%	62	11.17	20.86	9.69	86.8%
75 to 100 kWh	9,874	1.9%	87	15.54	25.23	9.69	62.4%
100 to 150 kWh	32,110	6.0%	124	22.15	31.72	9.57	43.2%
150 to 200 kWh	45,014	8.5%	172	30.57	39.99	9.42	30.8%
200 to 250 kWh	50,334	9.5%	220	39.48	48.89	9.41	23.8%
250 to 300 kWh	51,100	9.6%	270	49.30	58.86	9.56	19.4%
300 to 350 kWh	48,487	9.1%	320	60.53	70.03	9.50	15.7%
350 to 400 kWh	44,300	8.3%	370	74.03	83.06	9.03	12.2%
400 to 450 kWh	37,833	7.1%	422	90.92	98.54	7.62	8.4%
450 to 500 kWh	32,447	6.1%	474	110.24	115.12	4.88	4.4%
500 to 600 kWh	49,981	9.4%	549	140.28	140.09	(0.19)	-0.1%
600 to 700 kWh	33,991	6.4%	653	183.55	175.29	(8.26)	-4.5%
700 to 800 kWh	22,764	4.3%	757	228.06	210.98	(17.08)	-7.5%
800 to 900 kWh	15,354	2.9%	863	273.34	247.07	(26.27)	-9.6%
900 to 1000 kWh	10,554	2.0%	971	319.65	284.08	(35.57)	-11.1%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	373.03	(57.86)	-13.4%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	562.39	(104.76)	-15.7%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	812.06	(166.92)	-17.1%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,506.74	(339.28)	-18.4%
Total	532,090	100.0%	457	122.53	120.41	(2.11)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	11.88	6.60	125.0%
25 to 50 kWh	4,175	0.8%	40	7.63	16.45	8.82	115.6%
50 to 75 kWh	6,368	1.2%	65	11.81	20.34	8.53	72.2%
75 to 100 kWh	9,913	1.9%	90	16.11	24.19	8.08	50.2%
100 to 150 kWh	32,175	6.0%	129	23.10	30.35	7.25	31.4%
150 to 200 kWh	45,078	8.5%	180	32.20	38.37	6.17	19.2%
200 to 250 kWh	50,380	9.5%	231	41.46	46.62	5.16	12.4%
250 to 300 kWh	51,134	9.6%	280	51.02	55.22	4.20	8.2%
300 to 350 kWh	48,522	9.1%	330	61.36	64.54	3.18	5.2%
350 to 400 kWh	44,324	8.3%	379	73.12	75.47	2.35	3.2%
400 to 450 kWh	37,853	7.1%	427	86.60	88.01	1.41	1.6%
450 to 500 kWh	32,470	6.1%	475	102.15	101.83	(0.32)	-0.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.96	(3.94)	-3.1%
600 to 700 kWh	34,013	6.4%	641	162.67	152.37	(10.30)	-6.3%
700 to 800 kWh	22,778	4.3%	736	199.59	181.73	(17.86)	-8.9%
800 to 900 kWh	15,366	2.9%	831	237.32	211.18	(26.14)	-11.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	240.07	(34.23)	-12.5%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	310.54	(53.96)	-14.8%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	457.96	(94.26)	-17.1%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	655.36	(149.01)	-18.5%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,264.41	(316.47)	-20.0%
Total	532,714	100.0%	451	110.77	105.35	(5.42)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	11.86	6.59	125.0%
25 to 50 kWh	4,175	0.8%	38	7.28	16.43	9.15	125.7%
50 to 75 kWh	6,368	1.2%	64	11.49	20.60	9.11	79.3%
75 to 100 kWh	9,913	1.9%	89	15.83	24.71	8.88	56.1%
100 to 150 kWh	32,175	6.0%	127	22.63	31.03	8.40	37.1%
150 to 200 kWh	45,078	8.5%	176	31.38	39.18	7.80	24.9%
200 to 250 kWh	50,380	9.5%	225	40.47	47.75	7.28	18.0%
250 to 300 kWh	51,134	9.6%	275	50.16	57.04	6.88	13.7%
300 to 350 kWh	48,522	9.1%	325	60.95	67.29	6.34	10.4%
350 to 400 kWh	44,324	8.3%	375	73.58	79.26	5.68	7.7%
400 to 450 kWh	37,853	7.1%	424	88.76	93.28	4.52	5.1%
450 to 500 kWh	32,470	6.1%	474	106.20	108.48	2.28	2.1%
500 to 600 kWh	50,016	9.4%	547	133.59	131.53	(2.06)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	163.83	(9.28)	-5.4%
700 to 800 kWh	22,778	4.3%	747	213.83	196.36	(17.47)	-8.2%
800 to 900 kWh	15,366	2.9%	847	255.34	229.13	(26.21)	-10.3%
900 to 1000 kWh	10,561	2.0%	947	296.99	262.08	(34.91)	-11.8%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	341.80	(55.90)	-14.1%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	510.18	(99.51)	-16.3%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	733.75	(157.97)	-17.7%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,385.82	(327.89)	-19.1%
Total	532,714	100.0%	454	116.63	112.86	(3.77)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	11.84	6.40	117.6%
25 to 50 kWh	240	2.4%	43	8.24	17.55	9.31	113.0%
50 to 75 kWh	249	2.5%	65	11.99	21.43	9.44	78.7%
75 to 100 kWh	235	2.3%	89	16.50	25.93	9.43	57.2%
100 to 150 kWh	398	3.9%	125	22.51	31.85	9.34	41.5%
150 to 200 kWh	319	3.2%	171	30.44	39.62	9.18	30.2%
200 to 250 kWh	324	3.2%	220	39.38	48.32	8.94	22.7%
250 to 300 kWh	327	3.2%	264	47.64	56.36	8.72	18.3%
300 to 350 kWh	346	3.4%	314	57.10	65.43	8.33	14.6%
350 to 400 kWh	425	4.2%	367	67.86	75.87	8.01	11.8%
400 to 450 kWh	456	4.5%	418	78.03	85.70	7.67	9.8%
450 to 500 kWh	491	4.9%	477	92.28	99.10	6.82	7.4%
500 to 600 kWh	996	9.8%	561	115.48	120.48	5.00	4.3%
600 to 700 kWh	954	9.4%	663	146.67	148.69	2.02	1.4%
700 to 800 kWh	915	9.0%	774	185.13	182.60	(2.53)	-1.4%
800 to 900 kWh	728	7.2%	863	218.92	211.68	(7.24)	-3.3%
900 to 1000 kWh	545	5.4%	968	260.55	246.59	(13.96)	-5.4%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	328.09	(31.44)	-8.7%
1500 to 2000 kWh	312	3.1%	1,704	570.19	497.74	(72.45)	-12.7%
2000 to 3000 kWh	115	1.1%	2,473	901.62	763.04	(138.58)	-15.4%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,425.85	(304.48)	-17.6%
Total	10,121	100.0%	660	172.23	165.87	(6.35)	-3.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.64	6.21	114.4%
25 to 50 kWh	240	2.4%	32	7.08	15.19	8.11	114.5%
50 to 75 kWh	250	2.5%	59	11.12	19.37	8.25	74.2%
75 to 100 kWh	235	2.3%	85	15.92	23.75	7.83	49.2%
100 to 150 kWh	400	3.9%	123	22.42	29.47	7.05	31.4%
150 to 200 kWh	320	3.2%	180	33.35	39.13	5.78	17.3%
200 to 250 kWh	325	3.2%	233	42.55	47.21	4.66	11.0%
250 to 300 kWh	328	3.2%	286	53.16	56.38	3.22	6.1%
300 to 350 kWh	347	3.4%	334	62.51	64.63	2.12	3.4%
350 to 400 kWh	426	4.2%	383	71.75	72.70	0.95	1.3%
400 to 450 kWh	456	4.5%	432	81.68	81.23	(0.45)	-0.6%
450 to 500 kWh	492	4.9%	475	92.13	90.19	(1.94)	-2.1%
500 to 600 kWh	997	9.8%	539	106.47	102.80	(3.67)	-3.4%
600 to 700 kWh	955	9.4%	635	130.72	124.10	(6.62)	-5.1%
700 to 800 kWh	917	9.0%	723	155.71	145.85	(9.86)	-6.3%
800 to 900 kWh	728	7.2%	832	187.82	173.50	(14.32)	-7.6%
900 to 1000 kWh	545	5.4%	926	215.13	197.73	(17.40)	-8.1%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	263.69	(27.72)	-9.5%
1500 to 2000 kWh	314	3.1%	1,664	477.88	416.01	(61.87)	-12.9%
2000 to 3000 kWh	115	1.1%	2,254	712.06	599.76	(112.30)	-15.8%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,131.67	(262.83)	-18.8%
Total	10,138	100.0%	638	147.95	137.91	(10.04)	-6.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.74	6.31	116.2%
25 to 50 kWh	240	2.4%	37	7.66	16.37	8.71	113.7%
50 to 75 kWh	250	2.5%	62	11.55	20.40	8.85	76.6%
75 to 100 kWh	235	2.3%	87	16.21	24.84	8.63	53.2%
100 to 150 kWh	400	3.9%	124	22.47	30.66	8.19	36.4%
150 to 200 kWh	320	3.2%	175	31.89	39.37	7.48	23.5%
200 to 250 kWh	325	3.2%	226	40.96	47.77	6.81	16.6%
250 to 300 kWh	328	3.2%	275	50.40	56.37	5.97	11.8%
300 to 350 kWh	347	3.4%	324	59.80	65.03	5.23	8.7%
350 to 400 kWh	426	4.2%	375	69.80	74.29	4.49	6.4%
400 to 450 kWh	456	4.5%	425	79.85	83.47	3.62	4.5%
450 to 500 kWh	492	4.9%	476	92.21	94.65	2.44	2.6%
500 to 600 kWh	997	9.8%	550	110.98	111.64	0.66	0.6%
600 to 700 kWh	955	9.4%	649	138.70	136.40	(2.30)	-1.7%
700 to 800 kWh	917	9.0%	748	170.43	164.23	(6.20)	-3.6%
800 to 900 kWh	728	7.2%	847	203.40	192.62	(10.78)	-5.3%
900 to 1000 kWh	545	5.4%	947	237.84	222.16	(15.68)	-6.6%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	295.93	(29.58)	-9.1%
1500 to 2000 kWh	314	3.1%	1,684	524.04	456.88	(67.16)	-12.8%
2000 to 3000 kWh	115	1.1%	2,364	806.98	681.52	(125.46)	-15.5%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,278.76	(283.65)	-18.2%
Total	10,138	100.0%	649	160.06	151.87	(8.19)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.47	6.13	114.8%
25 to 50 kWh	34	1.7%	44	9.12	17.77	8.65	94.8%
50 to 75 kWh	42	2.1%	50	10.01	18.83	8.82	88.1%
75 to 100 kWh	57	2.8%	78	14.55	23.71	9.16	63.0%
100 to 150 kWh	126	6.2%	107	19.39	28.63	9.24	47.7%
150 to 200 kWh	144	7.0%	167	30.09	39.14	9.05	30.1%
200 to 250 kWh	134	6.5%	202	36.27	45.29	9.02	24.9%
250 to 300 kWh	139	6.8%	245	44.33	53.04	8.71	19.6%
300 to 350 kWh	133	6.5%	298	55.13	63.27	8.14	14.8%
350 to 400 kWh	94	4.6%	383	73.22	80.44	7.22	9.9%
400 to 450 kWh	122	6.0%	405	79.05	85.62	6.57	8.3%
450 to 500 kWh	107	5.2%	478	95.89	101.36	5.47	5.7%
500 to 600 kWh	177	8.7%	574	122.48	125.25	2.77	2.3%
600 to 700 kWh	139	6.8%	690	156.70	155.74	(0.96)	-0.6%
700 to 800 kWh	117	5.7%	832	199.44	193.70	(5.74)	-2.9%
800 to 900 kWh	95	4.6%	955	248.31	234.38	(13.93)	-5.6%
900 to 1000 kWh	75	3.7%	1,055	284.45	264.70	(19.75)	-6.9%
1000 to 1500 kWh	182	8.9%	1,357	402.69	364.06	(38.63)	-9.6%
1500 to 2000 kWh	45	2.2%	1,977	663.00	575.33	(87.67)	-13.2%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	852.33	(160.78)	-15.9%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,062.13	(216.27)	-16.9%
Total	2,046	100.0%	560	142.48	138.48	(4.01)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.63	6.20	114.2%
25 to 50 kWh	34	1.7%	32	7.41	15.16	7.75	104.6%
50 to 75 kWh	42	2.1%	71	13.46	21.36	7.90	58.7%
75 to 100 kWh	57	2.8%	95	17.43	24.91	7.48	42.9%
100 to 150 kWh	126	6.2%	146	26.56	33.18	6.62	24.9%
150 to 200 kWh	144	7.0%	186	33.81	39.57	5.76	17.0%
200 to 250 kWh	134	6.5%	247	44.87	49.32	4.45	9.9%
250 to 300 kWh	139	6.8%	305	57.65	60.20	2.55	4.4%
300 to 350 kWh	133	6.5%	345	65.77	67.60	1.83	2.8%
350 to 400 kWh	94	4.6%	366	71.58	72.26	0.68	0.9%
400 to 450 kWh	122	6.0%	444	89.20	88.11	(1.09)	-1.2%
450 to 500 kWh	107	5.2%	472	92.60	91.78	(0.82)	-0.9%
500 to 600 kWh	177	8.7%	520	108.14	104.51	(3.63)	-3.4%
600 to 700 kWh	139	6.8%	605	129.53	123.70	(5.83)	-4.5%
700 to 800 kWh	117	5.7%	663	144.57	136.45	(8.12)	-5.6%
800 to 900 kWh	95	4.6%	735	165.22	154.79	(10.43)	-6.3%
900 to 1000 kWh	75	3.7%	849	205.44	188.31	(17.13)	-8.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	233.18	(22.37)	-8.8%
1500 to 2000 kWh	45	2.2%	1,441	413.26	361.63	(51.63)	-12.5%
2000 to 3000 kWh	15	0.7%	1,680	531.43	447.46	(83.97)	-15.8%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,471.35	(369.49)	-20.1%
Total	2,046	100.0%	493	112.39	107.29	(5.10)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.55	6.16	114.3%
25 to 50 kWh	34	1.7%	38	8.26	16.45	8.19	99.2%
50 to 75 kWh	42	2.1%	61	11.73	20.09	8.36	71.3%
75 to 100 kWh	57	2.8%	87	15.99	24.31	8.32	52.0%
100 to 150 kWh	126	6.2%	126	22.98	30.91	7.93	34.5%
150 to 200 kWh	144	7.0%	176	31.95	39.35	7.40	23.2%
200 to 250 kWh	134	6.5%	224	40.56	47.31	6.75	16.6%
250 to 300 kWh	139	6.8%	275	50.99	56.62	5.63	11.0%
300 to 350 kWh	133	6.5%	322	60.45	65.44	4.99	8.3%
350 to 400 kWh	94	4.6%	375	72.40	76.35	3.95	5.5%
400 to 450 kWh	122	6.0%	425	84.12	86.86	2.74	3.3%
450 to 500 kWh	107	5.2%	475	94.24	96.57	2.33	2.5%
500 to 600 kWh	177	8.7%	547	115.32	114.89	(0.43)	-0.4%
600 to 700 kWh	139	6.8%	648	143.15	139.76	(3.39)	-2.4%
700 to 800 kWh	117	5.7%	748	172.04	165.12	(6.92)	-4.0%
800 to 900 kWh	95	4.6%	845	206.88	194.69	(12.19)	-5.9%
900 to 1000 kWh	75	3.7%	952	244.94	226.51	(18.43)	-7.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	298.65	(30.50)	-9.3%
1500 to 2000 kWh	45	2.2%	1,709	538.13	468.48	(69.65)	-12.9%
2000 to 3000 kWh	15	0.7%	2,226	772.27	649.90	(122.37)	-15.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,266.74	(292.88)	-18.8%
Total	2,046	100.0%	526	127.45	122.90	(4.55)	-3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	11.79	6.54	124.6%
25 to 50 kWh	2,150	0.8%	35	6.74	16.23	9.49	140.8%
50 to 75 kWh	2,235	0.8%	60	10.84	20.49	9.65	89.0%
75 to 100 kWh	2,526	0.9%	85	15.31	24.93	9.62	62.8%
100 to 150 kWh	7,229	2.6%	125	22.25	31.74	9.49	42.7%
150 to 200 kWh	10,912	4.0%	178	31.64	40.91	9.27	29.3%
200 to 250 kWh	14,831	5.4%	230	41.19	50.17	8.98	21.8%
250 to 300 kWh	18,178	6.6%	284	51.45	60.05	8.60	16.7%
300 to 350 kWh	20,836	7.6%	338	63.14	71.14	8.00	12.7%
350 to 400 kWh	21,938	8.0%	392	76.43	83.46	7.03	9.2%
400 to 450 kWh	21,849	7.9%	448	92.43	98.11	5.68	6.1%
450 to 500 kWh	20,990	7.6%	505	111.25	115.14	3.89	3.5%
500 to 600 kWh	35,727	13.0%	587	142.34	141.96	(0.38)	-0.3%
600 to 700 kWh	27,471	10.0%	698	187.81	179.81	(8.00)	-4.3%
700 to 800 kWh	19,481	7.1%	810	234.79	218.14	(16.65)	-7.1%
800 to 900 kWh	13,423	4.9%	919	281.45	255.76	(25.69)	-9.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	293.43	(34.94)	-10.6%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	378.86	(56.17)	-12.9%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	570.91	(103.98)	-15.4%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	812.08	(164.03)	-16.8%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,477.69	(329.89)	-18.3%
Total	274,910	100.0%	581	157.26	150.44	(6.82)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	11.79	6.53	124.1%
25 to 50 kWh	2,170	0.8%	40	7.52	16.37	8.85	117.7%
50 to 75 kWh	2,257	0.8%	66	12.03	20.50	8.47	70.4%
75 to 100 kWh	2,564	0.9%	91	16.37	24.35	7.98	48.7%
100 to 150 kWh	7,304	2.7%	129	23.07	30.28	7.21	31.3%
150 to 200 kWh	10,965	4.0%	176	31.52	37.71	6.19	19.6%
200 to 250 kWh	14,862	5.4%	222	40.08	45.23	5.15	12.8%
250 to 300 kWh	18,215	6.6%	268	48.67	52.80	4.13	8.5%
300 to 350 kWh	20,859	7.6%	312	57.52	60.63	3.11	5.4%
350 to 400 kWh	21,959	8.0%	357	67.45	69.63	2.18	3.2%
400 to 450 kWh	21,872	7.9%	401	78.49	79.97	1.48	1.9%
450 to 500 kWh	21,007	7.6%	445	91.21	91.74	0.53	0.6%
500 to 600 kWh	35,757	13.0%	510	113.03	110.73	(2.30)	-2.0%
600 to 700 kWh	27,496	10.0%	597	144.62	137.08	(7.54)	-5.2%
700 to 800 kWh	19,494	7.1%	685	178.09	164.15	(13.94)	-7.8%
800 to 900 kWh	13,436	4.9%	775	213.38	192.18	(21.20)	-9.9%
900 to 1000 kWh	9,127	3.3%	865	248.39	219.75	(28.64)	-11.5%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	285.47	(46.77)	-14.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	433.86	(87.88)	-16.8%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	627.82	(141.66)	-18.4%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,229.02	(308.58)	-20.1%
Total	275,393	100.0%	507	125.14	117.63	(7.51)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	11.79	6.54	124.6%
25 to 50 kWh	2,171	0.8%	37	7.13	16.30	9.17	128.6%
50 to 75 kWh	2,257	0.8%	63	11.43	20.49	9.06	79.3%
75 to 100 kWh	2,564	0.9%	88	15.84	24.64	8.80	55.6%
100 to 150 kWh	7,304	2.7%	127	22.66	31.01	8.35	36.8%
150 to 200 kWh	10,965	4.0%	177	31.58	39.31	7.73	24.5%
200 to 250 kWh	14,862	5.4%	226	40.63	47.70	7.07	17.4%
250 to 300 kWh	18,215	6.6%	276	50.06	56.42	6.36	12.7%
300 to 350 kWh	20,860	7.6%	325	60.33	65.89	5.56	9.2%
350 to 400 kWh	21,959	8.0%	375	71.94	76.55	4.61	6.4%
400 to 450 kWh	21,872	7.9%	425	85.46	89.05	3.59	4.2%
450 to 500 kWh	21,007	7.6%	475	101.24	103.45	2.21	2.2%
500 to 600 kWh	35,757	13.0%	548	127.69	126.35	(1.34)	-1.0%
600 to 700 kWh	27,496	10.0%	647	166.23	158.46	(7.77)	-4.7%
700 to 800 kWh	19,494	7.1%	747	206.45	191.15	(15.30)	-7.4%
800 to 900 kWh	13,436	4.9%	847	247.43	223.98	(23.45)	-9.5%
900 to 1000 kWh	9,127	3.3%	947	288.41	256.61	(31.80)	-11.0%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	332.19	(51.47)	-13.4%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	502.42	(95.93)	-16.0%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	720.02	(152.85)	-17.5%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,353.55	(319.26)	-19.1%
Total	275,402	100.0%	544	141.15	133.99	(7.16)	-5.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	11.84	6.59	125.5%
25 to 50 kWh	3,757	0.9%	36	6.88	16.40	9.52	138.4%
50 to 75 kWh	5,463	1.3%	62	11.12	20.83	9.71	87.3%
75 to 100 kWh	7,953	1.9%	87	15.54	25.22	9.68	62.3%
100 to 150 kWh	23,810	5.6%	125	22.22	31.76	9.54	42.9%
150 to 200 kWh	31,122	7.3%	173	30.82	40.13	9.31	30.2%
200 to 250 kWh	34,859	8.2%	222	39.84	48.85	9.01	22.6%
250 to 300 kWh	36,506	8.6%	272	49.69	58.22	8.53	17.2%
300 to 350 kWh	36,502	8.6%	322	60.71	68.42	7.71	12.7%
350 to 400 kWh	34,592	8.1%	372	74.18	80.93	6.75	9.1%
400 to 450 kWh	30,716	7.2%	424	91.19	96.47	5.28	5.8%
450 to 500 kWh	27,255	6.4%	476	110.81	113.44	2.63	2.4%
500 to 600 kWh	43,274	10.2%	552	141.35	139.02	(2.33)	-1.6%
600 to 700 kWh	30,319	7.1%	657	185.25	175.00	(10.25)	-5.5%
700 to 800 kWh	20,701	4.9%	762	230.33	211.36	(18.97)	-8.2%
800 to 900 kWh	14,223	3.3%	869	275.89	247.92	(27.97)	-10.1%
900 to 1000 kWh	9,845	2.3%	977	322.53	285.28	(37.25)	-11.5%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	374.73	(59.50)	-13.7%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	565.36	(106.96)	-15.9%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	816.95	(169.59)	-17.2%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,512.27	(342.77)	-18.5%
Total	426,092	100.0%	488	133.81	128.58	(5.23)	-3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	11.87	6.61	125.7%
25 to 50 kWh	3,800	0.9%	40	7.56	16.43	8.87	117.3%
50 to 75 kWh	5,499	1.3%	65	11.78	20.32	8.54	72.5%
75 to 100 kWh	7,992	1.9%	90	16.05	24.13	8.08	50.3%
100 to 150 kWh	23,869	5.6%	128	22.91	30.15	7.24	31.6%
150 to 200 kWh	31,183	7.3%	178	31.96	38.09	6.13	19.2%
200 to 250 kWh	34,904	8.2%	229	41.32	46.28	4.96	12.0%
250 to 300 kWh	36,540	8.6%	278	50.98	54.71	3.73	7.3%
300 to 350 kWh	36,537	8.6%	328	61.70	64.09	2.39	3.9%
350 to 400 kWh	34,614	8.1%	377	73.97	75.16	1.19	1.6%
400 to 450 kWh	30,734	7.2%	425	88.05	87.91	(0.14)	-0.2%
450 to 500 kWh	27,275	6.4%	473	104.16	101.82	(2.34)	-2.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.87	(6.64)	-5.1%
600 to 700 kWh	30,341	7.1%	637	165.39	151.93	(13.46)	-8.1%
700 to 800 kWh	20,714	4.9%	731	201.85	180.87	(20.98)	-10.4%
800 to 900 kWh	14,235	3.3%	825	238.87	210.00	(28.87)	-12.1%
900 to 1000 kWh	9,852	2.3%	918	275.42	238.65	(36.77)	-13.4%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	308.94	(56.21)	-15.4%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	454.16	(96.47)	-17.5%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	651.36	(151.17)	-18.8%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,256.28	(318.97)	-20.2%
Total	426,662	100.0%	474	120.23	111.94	(8.28)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	11.86	6.60	125.5%
25 to 50 kWh	3,800	0.9%	38	7.22	16.42	9.20	127.4%
50 to 75 kWh	5,499	1.3%	63	11.45	20.58	9.13	79.7%
75 to 100 kWh	7,992	1.9%	88	15.80	24.68	8.88	56.2%
100 to 150 kWh	23,869	5.6%	127	22.56	30.96	8.40	37.2%
150 to 200 kWh	31,183	7.3%	176	31.39	39.11	7.72	24.6%
200 to 250 kWh	34,904	8.2%	225	40.58	47.56	6.98	17.2%
250 to 300 kWh	36,540	8.6%	275	50.33	56.46	6.13	12.2%
300 to 350 kWh	36,537	8.6%	325	61.20	66.26	5.06	8.3%
350 to 400 kWh	34,614	8.1%	375	74.07	78.05	3.98	5.4%
400 to 450 kWh	30,734	7.2%	424	89.62	92.19	2.57	2.9%
450 to 500 kWh	27,275	6.4%	474	107.49	107.63	0.14	0.1%
500 to 600 kWh	43,308	10.2%	547	135.44	130.95	(4.49)	-3.3%
600 to 700 kWh	30,341	7.1%	647	175.32	163.47	(11.85)	-6.8%
700 to 800 kWh	20,714	4.9%	747	216.10	196.12	(19.98)	-9.2%
800 to 900 kWh	14,235	3.3%	847	257.39	228.96	(28.43)	-11.0%
900 to 1000 kWh	9,852	2.3%	948	298.99	261.97	(37.02)	-12.4%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	341.85	(57.85)	-14.5%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	509.77	(101.72)	-16.6%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	734.20	(160.38)	-17.9%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,384.47	(330.88)	-19.3%
Total	426,662	100.0%	481	126.99	120.24	(6.75)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.45	6.08	113.2%
25 to 50 kWh	21	2.2%	43	8.74	17.67	8.93	102.2%
50 to 75 kWh	21	2.2%	47	9.61	18.37	8.76	91.2%
75 to 100 kWh	36	3.7%	80	14.79	23.96	9.17	62.0%
100 to 150 kWh	78	8.1%	103	18.69	27.95	9.26	49.5%
150 to 200 kWh	74	7.6%	174	31.13	40.31	9.18	29.5%
200 to 250 kWh	67	6.9%	208	37.64	46.56	8.92	23.7%
250 to 300 kWh	73	7.5%	242	44.21	52.79	8.58	19.4%
300 to 350 kWh	61	6.3%	334	61.72	69.44	7.72	12.5%
350 to 400 kWh	45	4.6%	398	77.15	83.47	6.32	8.2%
400 to 450 kWh	53	5.5%	435	88.53	93.39	4.86	5.5%
450 to 500 kWh	40	4.1%	552	118.33	119.82	1.49	1.3%
500 to 600 kWh	79	8.2%	628	141.74	140.25	(1.49)	-1.1%
600 to 700 kWh	57	5.9%	749	179.19	172.54	(6.65)	-3.7%
700 to 800 kWh	49	5.1%	863	218.51	205.77	(12.74)	-5.8%
800 to 900 kWh	38	3.9%	1,043	296.13	268.70	(27.43)	-9.3%
900 to 1000 kWh	35	3.6%	1,133	326.19	294.22	(31.97)	-9.8%
1000 to 1500 kWh	64	6.6%	1,416	445.47	390.77	(54.70)	-12.3%
1500 to 2000 kWh	15	1.5%	1,975	682.99	581.98	(101.01)	-14.8%
2000 to 3000 kWh	9	0.9%	2,589	946.83	793.49	(153.34)	-16.2%
>= 3000 kWh	4	0.4%	3,012	1,141.56	946.92	(194.64)	-17.1%
Total	968	100.0%	527	138.41	132.46	(5.95)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.42	6.12	115.5%
25 to 50 kWh	21	2.2%	33	7.25	15.29	8.04	110.9%
50 to 75 kWh	21	2.2%	73	14.06	21.75	7.69	54.7%
75 to 100 kWh	36	3.7%	94	17.26	24.74	7.48	43.3%
100 to 150 kWh	78	8.1%	148	27.29	33.74	6.45	23.6%
150 to 200 kWh	74	7.6%	183	33.58	39.23	5.65	16.8%
200 to 250 kWh	67	6.9%	237	43.66	47.96	4.30	9.8%
250 to 300 kWh	73	7.5%	304	60.03	61.59	1.56	2.6%
300 to 350 kWh	61	6.3%	310	62.44	63.62	1.18	1.9%
350 to 400 kWh	45	4.6%	352	73.06	72.31	(0.75)	-1.0%
400 to 450 kWh	53	5.5%	419	92.00	88.02	(3.98)	-4.3%
450 to 500 kWh	40	4.1%	400	84.71	82.17	(2.54)	-3.0%
500 to 600 kWh	79	8.2%	466	104.70	98.52	(6.18)	-5.9%
600 to 700 kWh	57	5.9%	558	132.43	121.37	(11.06)	-8.4%
700 to 800 kWh	49	5.1%	631	157.58	141.80	(15.78)	-10.0%
800 to 900 kWh	38	3.9%	646	167.32	149.08	(18.24)	-10.9%
900 to 1000 kWh	35	3.6%	763	208.36	182.39	(25.97)	-12.5%
1000 to 1500 kWh	64	6.6%	936	275.23	235.13	(40.10)	-14.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	382.71	(80.35)	-17.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	488.52	(109.76)	-18.3%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,730.65	(454.12)	-20.8%
Total	968	100.0%	427	107.94	99.55	(8.39)	-7.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.44	6.10	114.2%
25 to 50 kWh	21	2.2%	38	8.00	16.48	8.48	106.0%
50 to 75 kWh	21	2.2%	60	11.84	20.06	8.22	69.4%
75 to 100 kWh	36	3.7%	87	16.03	24.35	8.32	51.9%
100 to 150 kWh	78	8.1%	126	22.99	30.84	7.85	34.1%
150 to 200 kWh	74	7.6%	179	32.36	39.77	7.41	22.9%
200 to 250 kWh	67	6.9%	223	40.65	47.26	6.61	16.3%
250 to 300 kWh	73	7.5%	273	52.12	57.19	5.07	9.7%
300 to 350 kWh	61	6.3%	322	62.08	66.53	4.45	7.2%
350 to 400 kWh	45	4.6%	375	75.10	77.89	2.79	3.7%
400 to 450 kWh	53	5.5%	427	90.26	90.70	0.44	0.5%
450 to 500 kWh	40	4.1%	476	101.52	101.00	(0.52)	-0.5%
500 to 600 kWh	79	8.2%	547	123.22	119.39	(3.83)	-3.1%
600 to 700 kWh	57	5.9%	654	155.81	146.95	(8.86)	-5.7%
700 to 800 kWh	49	5.1%	747	188.05	173.79	(14.26)	-7.6%
800 to 900 kWh	38	3.9%	844	231.72	208.89	(22.83)	-9.9%
900 to 1000 kWh	35	3.6%	948	267.27	238.31	(28.96)	-10.8%
1000 to 1500 kWh	64	6.6%	1,177	360.46	313.05	(47.41)	-13.2%
1500 to 2000 kWh	15	1.5%	1,696	573.02	482.35	(90.67)	-15.8%
2000 to 3000 kWh	9	0.9%	2,173	772.56	641.01	(131.55)	-17.0%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,338.79	(324.38)	-19.5%
Total	968	100.0%	477	123.18	116.01	(7.17)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	11.86	6.43	118.4%
25 to 50 kWh	197	2.9%	43	8.33	17.64	9.31	111.8%
50 to 75 kWh	204	3.0%	66	12.18	21.66	9.48	77.8%
75 to 100 kWh	176	2.6%	89	16.56	25.95	9.39	56.7%
100 to 150 kWh	294	4.3%	123	22.19	31.51	9.32	42.0%
150 to 200 kWh	240	3.5%	172	30.77	39.96	9.19	29.9%
200 to 250 kWh	246	3.6%	223	39.95	48.85	8.90	22.3%
250 to 300 kWh	237	3.4%	265	48.20	56.85	8.65	17.9%
300 to 350 kWh	262	3.8%	319	58.33	66.59	8.26	14.2%
350 to 400 kWh	322	4.7%	376	69.90	77.80	7.90	11.3%
400 to 450 kWh	330	4.8%	424	79.38	86.95	7.57	9.5%
450 to 500 kWh	373	5.4%	485	95.12	101.59	6.47	6.8%
500 to 600 kWh	716	10.4%	578	122.23	126.35	4.12	3.4%
600 to 700 kWh	664	9.7%	689	158.36	158.63	0.27	0.2%
700 to 800 kWh	617	9.0%	807	202.55	196.64	(5.91)	-2.9%
800 to 900 kWh	465	6.8%	898	239.74	227.67	(12.07)	-5.0%
900 to 1000 kWh	320	4.7%	1,022	291.37	270.02	(21.35)	-7.3%
1000 to 1500 kWh	731	10.6%	1,282	401.53	359.18	(42.35)	-10.5%
1500 to 2000 kWh	157	2.3%	1,797	622.57	536.51	(86.06)	-13.8%
2000 to 3000 kWh	60	0.9%	2,589	964.29	809.93	(154.36)	-16.0%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,497.83	(325.66)	-17.9%
Total	6,880	100.0%	628	165.97	159.32	(6.65)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.64	6.24	115.6%
25 to 50 kWh	197	2.9%	32	7.07	15.19	8.12	114.9%
50 to 75 kWh	205	3.0%	58	10.99	19.27	8.28	75.3%
75 to 100 kWh	176	2.6%	85	16.05	23.83	7.78	48.5%
100 to 150 kWh	296	4.3%	124	22.70	29.71	7.01	30.9%
150 to 200 kWh	241	3.5%	178	33.16	38.93	5.77	17.4%
200 to 250 kWh	247	3.6%	231	42.49	47.10	4.61	10.8%
250 to 300 kWh	238	3.5%	285	53.73	56.78	3.05	5.7%
300 to 350 kWh	263	3.8%	328	62.01	64.00	1.99	3.2%
350 to 400 kWh	322	4.7%	374	71.17	71.99	0.82	1.2%
400 to 450 kWh	330	4.8%	426	82.13	81.37	(0.76)	-0.9%
450 to 500 kWh	374	5.4%	468	92.51	90.26	(2.25)	-2.4%
500 to 600 kWh	717	10.4%	522	106.66	102.42	(4.24)	-4.0%
600 to 700 kWh	664	9.6%	609	132.27	124.51	(7.76)	-5.9%
700 to 800 kWh	619	9.0%	690	159.48	147.44	(12.04)	-7.5%
800 to 900 kWh	465	6.7%	795	197.66	178.72	(18.94)	-9.6%
900 to 1000 kWh	320	4.6%	871	226.86	202.24	(24.62)	-10.9%
1000 to 1500 kWh	731	10.6%	1,096	314.53	271.68	(42.85)	-13.6%
1500 to 2000 kWh	158	2.3%	1,597	512.22	426.72	(85.50)	-16.7%
2000 to 3000 kWh	60	0.9%	2,188	746.16	609.81	(136.35)	-18.3%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,099.88	(272.26)	-19.8%
Total	6,894	100.0%	560	137.87	126.54	(11.33)	-8.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	11.75	6.33	116.8%
25 to 50 kWh	197	2.9%	38	7.70	16.41	8.71	113.1%
50 to 75 kWh	205	3.0%	62	11.58	20.46	8.88	76.7%
75 to 100 kWh	176	2.6%	87	16.31	24.89	8.58	52.6%
100 to 150 kWh	296	4.3%	124	22.44	30.61	8.17	36.4%
150 to 200 kWh	241	3.5%	175	31.96	39.45	7.49	23.4%
200 to 250 kWh	247	3.6%	227	41.21	47.97	6.76	16.4%
250 to 300 kWh	238	3.5%	275	50.97	56.82	5.85	11.5%
300 to 350 kWh	263	3.8%	323	60.16	65.30	5.14	8.5%
350 to 400 kWh	322	4.7%	375	70.53	74.90	4.37	6.2%
400 to 450 kWh	330	4.8%	425	80.76	84.16	3.40	4.2%
450 to 500 kWh	374	5.4%	476	93.82	95.93	2.11	2.2%
500 to 600 kWh	717	10.4%	550	114.45	114.39	(0.06)	-0.1%
600 to 700 kWh	664	9.6%	649	145.32	141.59	(3.73)	-2.6%
700 to 800 kWh	619	9.0%	748	181.02	172.04	(8.98)	-5.0%
800 to 900 kWh	465	6.7%	847	218.76	203.26	(15.50)	-7.1%
900 to 1000 kWh	320	4.6%	947	259.13	236.15	(22.98)	-8.9%
1000 to 1500 kWh	731	10.6%	1,189	358.08	315.48	(42.60)	-11.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	481.79	(85.78)	-15.1%
2000 to 3000 kWh	60	0.9%	2,388	855.23	709.87	(145.36)	-17.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,298.85	(298.96)	-18.7%
Total	6,894	100.0%	593	151.88	142.90	(8.98)	-5.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	11.65	6.15	111.8%
25 to 50 kWh	190	0.3%	37	7.84	16.60	8.76	111.7%
50 to 75 kWh	310	0.5%	60	11.33	20.61	9.28	81.9%
75 to 100 kWh	601	0.9%	84	15.32	24.78	9.46	61.7%
100 to 150 kWh	2,685	4.0%	127	22.60	32.09	9.49	42.0%
150 to 200 kWh	5,347	8.0%	175	31.25	40.60	9.35	29.9%
200 to 250 kWh	6,863	10.2%	226	40.42	49.69	9.27	22.9%
250 to 300 kWh	7,536	11.2%	277	50.53	59.95	9.42	18.6%
300 to 350 kWh	7,187	10.7%	330	62.29	72.06	9.77	15.7%
350 to 400 kWh	6,065	9.0%	382	75.74	85.78	10.04	13.3%
400 to 450 kWh	4,988	7.4%	433	90.82	100.70	9.88	10.9%
450 to 500 kWh	3,814	5.7%	485	108.16	117.14	8.98	8.3%
500 to 600 kWh	5,647	8.4%	549	131.42	138.13	6.71	5.1%
600 to 700 kWh	3,780	5.6%	639	166.60	168.28	1.68	1.0%
700 to 800 kWh	2,703	4.0%	725	201.56	197.40	(4.16)	-2.1%
800 to 900 kWh	2,170	3.2%	808	236.59	225.96	(10.63)	-4.5%
900 to 1000 kWh	1,580	2.4%	901	275.91	257.79	(18.12)	-6.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	340.33	(38.47)	-10.2%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	512.31	(81.18)	-13.7%
2000 to 3000 kWh	399	0.6%	2,308	881.57	742.95	(138.62)	-15.7%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,438.35	(312.08)	-17.8%
Total	67,143	100.0%	476	122.28	123.59	1.31	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	11.87	6.27	112.0%
25 to 50 kWh	192	0.3%	39	8.22	16.18	7.96	96.8%
50 to 75 kWh	314	0.5%	67	12.36	20.54	8.18	66.2%
75 to 100 kWh	603	0.9%	92	16.63	24.50	7.87	47.3%
100 to 150 kWh	2,686	4.0%	130	23.27	30.44	7.17	30.8%
150 to 200 kWh	5,353	8.0%	179	31.80	37.98	6.18	19.4%
200 to 250 kWh	6,867	10.2%	226	40.22	45.45	5.23	13.0%
250 to 300 kWh	7,539	11.2%	273	48.61	53.01	4.40	9.1%
300 to 350 kWh	7,187	10.7%	320	57.09	60.80	3.71	6.5%
350 to 400 kWh	6,066	9.0%	367	65.94	69.16	3.22	4.9%
400 to 450 kWh	4,989	7.4%	415	75.18	78.17	2.99	4.0%
450 to 500 kWh	3,814	5.7%	463	84.88	87.91	3.03	3.6%
500 to 600 kWh	5,647	8.4%	542	102.22	106.02	3.80	3.7%
600 to 700 kWh	3,786	5.6%	654	129.72	135.40	5.68	4.4%
700 to 800 kWh	2,704	4.0%	770	162.87	168.89	6.02	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	204.60	2.69	1.3%
900 to 1000 kWh	1,581	2.4%	993	239.63	236.90	(2.73)	-1.1%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	317.09	(21.64)	-6.4%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	471.00	(62.61)	-11.7%
2000 to 3000 kWh	399	0.6%	2,326	761.24	649.07	(112.17)	-14.7%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,162.70	(255.33)	-18.0%
Total	67,185	100.0%	486	105.54	106.10	0.56	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	11.76	6.21	111.9%
25 to 50 kWh	192	0.3%	38	8.03	16.39	8.36	104.1%
50 to 75 kWh	314	0.5%	63	11.84	20.57	8.73	73.7%
75 to 100 kWh	603	0.9%	88	15.98	24.64	8.66	54.2%
100 to 150 kWh	2,686	4.0%	129	22.94	31.27	8.33	36.3%
150 to 200 kWh	5,353	8.0%	177	31.52	39.29	7.77	24.7%
200 to 250 kWh	6,867	10.2%	226	40.32	47.57	7.25	18.0%
250 to 300 kWh	7,539	11.2%	275	49.57	56.48	6.91	13.9%
300 to 350 kWh	7,187	10.7%	325	59.69	66.43	6.74	11.3%
350 to 400 kWh	6,066	9.0%	374	70.84	77.47	6.63	9.4%
400 to 450 kWh	4,989	7.4%	424	83.00	89.44	6.44	7.8%
450 to 500 kWh	3,814	5.7%	474	96.52	102.52	6.00	6.2%
500 to 600 kWh	5,648	8.4%	546	116.82	122.08	5.26	4.5%
600 to 700 kWh	3,786	5.6%	647	148.17	151.85	3.68	2.5%
700 to 800 kWh	2,704	4.0%	747	182.22	183.15	0.93	0.5%
800 to 900 kWh	2,172	3.2%	848	219.25	215.29	(3.96)	-1.8%
900 to 1000 kWh	1,581	2.4%	947	257.79	247.36	(10.43)	-4.0%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	328.72	(30.05)	-8.4%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	491.67	(71.91)	-12.8%
2000 to 3000 kWh	399	0.6%	2,317	821.42	696.02	(125.40)	-15.3%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,300.61	(283.73)	-17.9%
Total	67,186	100.0%	481	113.91	114.85	0.94	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	11.72	6.38	119.5%
25 to 50 kWh	359	0.3%	36	7.40	16.43	9.03	122.0%
50 to 75 kWh	863	0.8%	63	11.46	21.02	9.56	83.4%
75 to 100 kWh	1,921	1.8%	87	15.56	25.24	9.68	62.2%
100 to 150 kWh	8,300	7.8%	123	21.95	31.58	9.63	43.9%
150 to 200 kWh	13,892	13.1%	168	30.00	39.68	9.68	32.3%
200 to 250 kWh	15,475	14.6%	215	38.67	48.99	10.32	26.7%
250 to 300 kWh	14,594	13.8%	263	48.32	60.46	12.14	25.1%
300 to 350 kWh	11,985	11.3%	313	59.99	74.93	14.94	24.9%
350 to 400 kWh	9,708	9.2%	363	73.50	90.65	17.15	23.3%
400 to 450 kWh	7,117	6.7%	414	89.74	107.49	17.75	19.8%
450 to 500 kWh	5,192	4.9%	462	107.23	123.96	16.73	15.6%
500 to 600 kWh	6,707	6.3%	530	133.32	146.97	13.65	10.2%
600 to 700 kWh	3,672	3.5%	620	169.50	177.63	8.13	4.8%
700 to 800 kWh	2,063	1.9%	706	205.34	207.12	1.78	0.9%
800 to 900 kWh	1,131	1.1%	791	241.32	236.50	(4.82)	-2.0%
900 to 1000 kWh	709	0.7%	881	279.72	267.40	(12.32)	-4.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	346.03	(31.66)	-8.4%
1500 to 2000 kWh	392	0.4%	1,622	598.35	522.81	(75.54)	-12.6%
2000 to 3000 kWh	230	0.2%	2,273	878.58	747.13	(131.45)	-15.0%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,457.91	(308.48)	-17.5%
Total	105,998	100.0%	334	77.15	87.58	10.42	13.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.17	6.47	113.5%
25 to 50 kWh	375	0.4%	42	8.39	16.74	8.35	99.5%
50 to 75 kWh	869	0.8%	66	12.03	20.45	8.42	70.0%
75 to 100 kWh	1,921	1.8%	91	16.37	24.41	8.04	49.1%
100 to 150 kWh	8,306	7.8%	133	23.67	30.90	7.23	30.5%
150 to 200 kWh	13,895	13.1%	184	32.73	39.01	6.28	19.2%
200 to 250 kWh	15,476	14.6%	235	41.79	47.38	5.59	13.4%
250 to 300 kWh	14,594	13.8%	286	51.13	56.48	5.35	10.5%
300 to 350 kWh	11,985	11.3%	335	60.34	65.93	5.59	9.3%
350 to 400 kWh	9,710	9.2%	385	70.11	76.54	6.43	9.2%
400 to 450 kWh	7,119	6.7%	435	80.32	88.45	8.13	10.1%
450 to 500 kWh	5,195	4.9%	485	91.59	101.87	10.28	11.2%
500 to 600 kWh	6,708	6.3%	561	110.01	123.54	13.53	12.3%
600 to 700 kWh	3,672	3.5%	670	140.21	156.01	15.80	11.3%
700 to 800 kWh	2,064	1.9%	783	176.93	190.41	13.48	7.6%
800 to 900 kWh	1,131	1.1%	899	217.84	225.99	8.15	3.7%
900 to 1000 kWh	709	0.7%	1,009	258.78	259.75	0.97	0.4%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	335.98	(18.09)	-5.1%
1500 to 2000 kWh	392	0.4%	1,813	573.32	508.50	(64.82)	-11.3%
2000 to 3000 kWh	230	0.2%	2,459	828.83	708.45	(120.38)	-14.5%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,336.81	(294.26)	-18.0%
Total	106,052	100.0%	361	72.72	78.80	6.08	8.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	11.95	6.43	116.5%
25 to 50 kWh	375	0.4%	39	7.90	16.59	8.69	110.0%
50 to 75 kWh	869	0.8%	64	11.75	20.74	8.99	76.5%
75 to 100 kWh	1,921	1.8%	89	15.96	24.83	8.87	55.6%
100 to 150 kWh	8,306	7.8%	128	22.81	31.24	8.43	37.0%
150 to 200 kWh	13,895	13.1%	176	31.36	39.35	7.99	25.5%
200 to 250 kWh	15,476	14.6%	225	40.23	48.18	7.95	19.8%
250 to 300 kWh	14,594	13.8%	274	49.72	58.47	8.75	17.6%
300 to 350 kWh	11,985	11.3%	324	60.17	70.43	10.26	17.1%
350 to 400 kWh	9,710	9.2%	374	71.81	83.60	11.79	16.4%
400 to 450 kWh	7,119	6.7%	424	85.03	97.97	12.94	15.2%
450 to 500 kWh	5,195	4.9%	474	99.41	112.91	13.50	13.6%
500 to 600 kWh	6,708	6.3%	545	121.67	135.26	13.59	11.2%
600 to 700 kWh	3,672	3.5%	645	154.86	166.82	11.96	7.7%
700 to 800 kWh	2,064	1.9%	744	191.14	198.77	7.63	4.0%
800 to 900 kWh	1,131	1.1%	845	229.59	231.25	1.66	0.7%
900 to 1000 kWh	709	0.7%	945	269.24	263.57	(5.67)	-2.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	341.00	(24.88)	-6.8%
1500 to 2000 kWh	392	0.4%	1,718	585.85	515.66	(70.19)	-12.0%
2000 to 3000 kWh	230	0.2%	2,366	853.71	727.79	(125.92)	-14.7%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,397.76	(301.41)	-17.7%
Total	106,052	100.0%	347	74.93	83.18	8.25	11.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.56	6.33	121.0%
25 to 50 kWh	13	1.2%	45	9.77	17.95	8.18	83.7%
50 to 75 kWh	21	1.9%	53	10.40	19.30	8.90	85.6%
75 to 100 kWh	21	1.9%	76	14.13	23.27	9.14	64.7%
100 to 150 kWh	48	4.5%	113	20.53	29.75	9.22	44.9%
150 to 200 kWh	70	6.5%	159	29.00	37.90	8.90	30.7%
200 to 250 kWh	67	6.2%	195	34.89	44.03	9.14	26.2%
250 to 300 kWh	66	6.1%	248	44.47	53.32	8.85	19.9%
300 to 350 kWh	72	6.7%	268	49.54	58.05	8.51	17.2%
350 to 400 kWh	49	4.5%	370	69.61	77.66	8.05	11.6%
400 to 450 kWh	69	6.4%	383	71.77	79.65	7.88	11.0%
450 to 500 kWh	67	6.2%	434	82.49	90.34	7.85	9.5%
500 to 600 kWh	98	9.1%	531	106.96	113.15	6.19	5.8%
600 to 700 kWh	82	7.6%	649	141.00	144.02	3.02	2.1%
700 to 800 kWh	68	6.3%	810	185.70	185.00	(0.70)	-0.4%
800 to 900 kWh	57	5.3%	895	216.16	211.30	(4.86)	-2.2%
900 to 1000 kWh	40	3.7%	987	247.93	238.88	(9.05)	-3.7%
1000 to 1500 kWh	118	10.9%	1,325	379.49	349.57	(29.92)	-7.9%
1500 to 2000 kWh	30	2.8%	1,978	653.00	572.01	(80.99)	-12.4%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	940.59	(171.94)	-15.5%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,292.55	(259.53)	-16.7%
Total	1,078	100.0%	589	146.12	143.87	(2.25)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.35	6.45	109.3%
25 to 50 kWh	13	1.2%	31	7.67	14.94	7.27	94.8%
50 to 75 kWh	21	1.9%	70	12.86	20.96	8.10	63.0%
75 to 100 kWh	21	1.9%	97	17.73	25.19	7.46	42.1%
100 to 150 kWh	48	4.5%	143	25.37	32.27	6.90	27.2%
150 to 200 kWh	70	6.5%	189	34.06	39.93	5.87	17.2%
200 to 250 kWh	67	6.2%	256	46.06	50.68	4.62	10.0%
250 to 300 kWh	66	6.1%	306	55.02	58.67	3.65	6.6%
300 to 350 kWh	72	6.7%	375	68.59	70.97	2.38	3.5%
350 to 400 kWh	49	4.5%	379	70.21	72.22	2.01	2.9%
400 to 450 kWh	69	6.4%	464	87.04	88.18	1.14	1.3%
450 to 500 kWh	67	6.2%	516	97.31	97.52	0.21	0.2%
500 to 600 kWh	98	9.1%	563	110.92	109.36	(1.56)	-1.4%
600 to 700 kWh	82	7.6%	638	127.48	125.33	(2.15)	-1.7%
700 to 800 kWh	68	6.3%	687	135.14	132.58	(2.56)	-1.9%
800 to 900 kWh	57	5.3%	796	163.79	158.66	(5.13)	-3.1%
900 to 1000 kWh	40	3.7%	924	202.88	193.49	(9.39)	-4.6%
1000 to 1500 kWh	118	10.9%	1,059	244.91	232.12	(12.79)	-5.2%
1500 to 2000 kWh	30	2.8%	1,453	388.36	351.08	(37.28)	-9.6%
2000 to 3000 kWh	6	0.6%	1,563	431.16	385.88	(45.28)	-10.5%
>= 3000 kWh	2	0.2%	3,400	1,152.96	952.73	(200.23)	-17.4%
Total	1,078	100.0%	552	116.38	114.24	(2.14)	-1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	11.95	6.39	114.9%
25 to 50 kWh	13	1.2%	38	8.70	16.42	7.72	88.7%
50 to 75 kWh	21	1.9%	61	11.63	20.13	8.50	73.1%
75 to 100 kWh	21	1.9%	86	15.91	24.23	8.32	52.3%
100 to 150 kWh	48	4.5%	128	22.95	31.01	8.06	35.1%
150 to 200 kWh	70	6.5%	174	31.53	38.92	7.39	23.4%
200 to 250 kWh	67	6.2%	225	40.48	47.35	6.87	17.0%
250 to 300 kWh	66	6.1%	277	49.74	55.99	6.25	12.6%
300 to 350 kWh	72	6.7%	321	59.07	64.51	5.44	9.2%
350 to 400 kWh	49	4.5%	374	69.91	74.94	5.03	7.2%
400 to 450 kWh	69	6.4%	423	79.39	83.90	4.51	5.7%
450 to 500 kWh	67	6.2%	475	89.90	93.93	4.03	4.5%
500 to 600 kWh	98	9.1%	547	108.94	111.26	2.32	2.1%
600 to 700 kWh	82	7.6%	643	134.27	134.72	0.45	0.3%
700 to 800 kWh	68	6.3%	749	160.48	158.85	(1.63)	-1.0%
800 to 900 kWh	57	5.3%	846	190.09	185.10	(4.99)	-2.6%
900 to 1000 kWh	40	3.7%	955	225.41	216.18	(9.23)	-4.1%
1000 to 1500 kWh	118	10.9%	1,192	312.20	290.85	(21.35)	-6.8%
1500 to 2000 kWh	30	2.8%	1,715	520.68	461.54	(59.14)	-11.4%
2000 to 3000 kWh	6	0.6%	2,305	771.84	663.23	(108.61)	-14.1%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,122.64	(229.88)	-17.0%
Total	1,078	100.0%	571	131.26	129.07	(2.19)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	11.77	6.29	114.8%
25 to 50 kWh	43	1.3%	40	7.80	17.15	9.35	119.9%
50 to 75 kWh	45	1.4%	59	11.11	20.38	9.27	83.4%
75 to 100 kWh	59	1.8%	91	16.33	25.87	9.54	58.4%
100 to 150 kWh	104	3.2%	131	23.42	32.82	9.40	40.1%
150 to 200 kWh	79	2.4%	165	29.44	38.61	9.17	31.1%
200 to 250 kWh	78	2.4%	211	37.60	46.65	9.05	24.1%
250 to 300 kWh	90	2.8%	260	46.16	55.07	8.91	19.3%
300 to 350 kWh	84	2.6%	297	53.28	61.81	8.53	16.0%
350 to 400 kWh	103	3.2%	339	61.51	69.87	8.36	13.6%
400 to 450 kWh	126	3.9%	405	74.52	82.43	7.91	10.6%
450 to 500 kWh	118	3.6%	452	83.34	91.23	7.89	9.5%
500 to 600 kWh	280	8.6%	518	98.19	105.43	7.24	7.4%
600 to 700 kWh	290	8.9%	604	119.95	125.97	6.02	5.0%
700 to 800 kWh	298	9.2%	705	149.08	153.55	4.47	3.0%
800 to 900 kWh	263	8.1%	801	182.04	183.35	1.31	0.7%
900 to 1000 kWh	225	6.9%	891	216.63	213.21	(3.42)	-1.6%
1000 to 1500 kWh	675	20.8%	1,133	314.02	294.40	(19.62)	-6.2%
1500 to 2000 kWh	155	4.8%	1,609	517.08	458.43	(58.65)	-11.3%
2000 to 3000 kWh	55	1.7%	2,346	833.24	711.89	(121.35)	-14.6%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,317.87	(272.71)	-17.1%
Total	3,241	100.0%	730	185.49	179.76	(5.73)	-3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	11.67	6.13	110.6%
25 to 50 kWh	43	1.3%	32	7.12	15.18	8.06	113.2%
50 to 75 kWh	45	1.4%	62	11.71	19.82	8.11	69.3%
75 to 100 kWh	59	1.8%	86	15.53	23.51	7.98	51.4%
100 to 150 kWh	104	3.2%	120	21.64	28.78	7.14	33.0%
150 to 200 kWh	79	2.4%	185	33.94	39.70	5.76	17.0%
200 to 250 kWh	78	2.4%	239	42.74	47.56	4.82	11.3%
250 to 300 kWh	90	2.8%	291	51.64	55.30	3.66	7.1%
300 to 350 kWh	84	2.6%	353	64.09	66.59	2.50	3.9%
350 to 400 kWh	104	3.2%	409	73.55	74.88	1.33	1.8%
400 to 450 kWh	126	3.9%	448	80.48	80.85	0.37	0.5%
450 to 500 kWh	118	3.6%	500	90.92	89.98	(0.94)	-1.0%
500 to 600 kWh	280	8.6%	583	105.97	103.77	(2.20)	-2.1%
600 to 700 kWh	291	9.0%	693	127.19	123.17	(4.02)	-3.2%
700 to 800 kWh	298	9.2%	793	147.87	142.55	(5.32)	-3.6%
800 to 900 kWh	263	8.1%	896	170.48	164.29	(6.19)	-3.6%
900 to 1000 kWh	225	6.9%	1,004	198.45	191.32	(7.13)	-3.6%
1000 to 1500 kWh	675	20.8%	1,237	266.35	255.03	(11.32)	-4.3%
1500 to 2000 kWh	156	4.8%	1,730	443.51	405.30	(38.21)	-8.6%
2000 to 3000 kWh	55	1.7%	2,327	674.63	588.73	(85.90)	-12.7%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,179.35	(248.68)	-17.4%
Total	3,244	100.0%	804	169.39	162.09	(7.30)	-4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 1F: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	11.72	6.21	112.7%
25 to 50 kWh	43	1.3%	36	7.46	16.17	8.71	116.8%
50 to 75 kWh	45	1.4%	61	11.41	20.10	8.69	76.2%
75 to 100 kWh	59	1.8%	88	15.93	24.69	8.76	55.0%
100 to 150 kWh	104	3.2%	125	22.53	30.80	8.27	36.7%
150 to 200 kWh	79	2.4%	175	31.69	39.15	7.46	23.5%
200 to 250 kWh	78	2.4%	225	40.17	47.11	6.94	17.3%
250 to 300 kWh	90	2.8%	275	48.91	55.18	6.27	12.8%
300 to 350 kWh	84	2.6%	325	58.67	64.19	5.52	9.4%
350 to 400 kWh	104	3.2%	374	67.53	72.37	4.84	7.2%
400 to 450 kWh	126	3.9%	426	77.49	81.65	4.16	5.4%
450 to 500 kWh	118	3.6%	476	87.13	90.61	3.48	4.0%
500 to 600 kWh	280	8.6%	550	102.08	104.60	2.52	2.5%
600 to 700 kWh	291	9.0%	649	123.58	124.57	0.99	0.8%
700 to 800 kWh	298	9.2%	749	148.48	148.06	(0.42)	-0.3%
800 to 900 kWh	263	8.1%	848	176.26	173.82	(2.44)	-1.4%
900 to 1000 kWh	225	6.9%	947	207.53	202.25	(5.28)	-2.5%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.74	(15.48)	-5.3%
1500 to 2000 kWh	156	4.8%	1,670	480.17	431.78	(48.39)	-10.1%
2000 to 3000 kWh	55	1.7%	2,337	754.18	650.50	(103.68)	-13.7%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,248.61	(260.70)	-17.3%
Total	3,244	100.0%	767	177.47	170.95	(6.52)	-3.7%